INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS Nº 149 - 2013-J/INEN

REPUBLICA DEL PERU

Resolución Jefatural

Lima, 18 de abril 2013

VISTO: El Informe N° 136-2013-ORH-OGA/INEN de fecha 11 de abril del 2013 emitido por la Directora Ejecutiva de la Oficina de Recursos Humanos;

CONSIDERANDO:

Que, El Presupuesto Analítico de Personal constituye un documento de gestión que considera las plazas y presupuesto para los servicios específicos del personal permanente y eventual en función de la disponibilidad presupuestal;

Que, mediante Resolución Jefatural N° 019-82-INAP-DIGESNAP – se aprobó la Directiva N° 001-82-INAP/DNP, Directiva para la Formulación del Presupuesto Analítico de Personal (PAP) en las entidades del sector público.

Que, el numeral 6 de la precitada Directiva establece que el Presupuesto Analítico de Personal es aprobado por el Titular del Pliego Presupuestal o del funcionario a quien delegue expresamente esta tarea;

Que, mediante Resolución N° 073-2013-J/INEN, de fecha 27 de febrero del 2013, se aprobó el reordenamiento de cargos contenidos en el Cuadro para Asignación de Personal del Instituto Nacional de Enfermedades Neoplásicas, aprobado con Resolución Suprema N° 017-2007-SA de fecha 07 de diciembre del 2007.

Que, mediante Ley Nº 29951, Ley de Presupuesto del Sector Público para el año 2013, se establecen las normas generales de aprobación y ejecución presupuestal para las Entidades Públicas;

Que, mediante Resolución Jefatural N° 562-2012-J/INEN, de fecha 28 de diciembre del 2012, se aprueba el Presupuesto Institucional de Apertura de Gastos correspondiente al año 2013 del Instituto Nacional de Enfermedades Neoplásicas, en la Genérica de Gasto 2.1 Personal y Obligaciones Sociales, para la aprobación del Presupuesto Analítico de Personal del Pliego: 136 – Instituto Nacional de Enfermedades Neoplásicas, correspondiente al año 2013;

Que, en ese sentido, dada la anualidad del Presupuesto Público, el cual contiene todos los gastos que en materia de personal y obligaciones sociales, asumirá la entidad durante el presente ejercicio presupuestal, los cuales permitirán habilitar los cargos contemplados en el CAP, financiando las plazas que se encuentran contenidas en el Presupuesto Analítico de Personal del Pliego: 136 – Instituto Nacional de Enfermedades Neoplásicas para el año 2013; resulta necesario emitir el acto resolutivo correspondiente;

Que, en cumplimiento del artículo 19º del Reglamento de Organización y Funciones del Instituto Nacional de Enfermedades Neoplásicas – INEN aprobado con Decreto Supremo Nº 001-2007-SA, la Oficina de Recursos Humanos ha elaborado el Presupuesto Analítico de Personal de Apertura del año 2013 del Pliego: 136 - Instituto Nacional de Enfermedades Neoplásicas, en concordancia con las normas vigentes;

Con la visación de la Oficina General de Planeamiento y Presupuesto, del Director General de la Oficina General de Administración, de la Directora Ejecutiva de la Oficina de Recursos Humanos y del Director Ejecutivo de la Oficina de Asesoria Jurídica del Instituto Nacional de Enfermedades Neoplásicas;

SE RESUELVE:

ARTÌCULO PRIMERO.- Aprobar el Presupuesto Analítico de Personal – Apertura correspondiente al año 2013, de la Unidad Ejecutora: 001 – Instituto Nacional de Enfermedades Neoplásicas del Pliego 136 - Instituto Nacional de Enfermedades Neoplásicas, el mismo que forma parte de la presente resolución y cuyo número de plazas se resumen en el siguiente cuadro:

PLIEGO : 136 - Instituto Nacional de Enfermedades Neoplásicas
UND. EJEC. : 001 - Instituto Nacional de Enfermedades Neoplásicas

TIPO DE DOCUMENTO (ANEXOS)	RESUMEN POR NIVELES Y GRUPOS OCUPACIONALES	
	RESUMEN ESTADISTICO Y CUANTITATIVO	
	NOMINA POR ORGANO Y UNIDADES ORGÁNICAS	
Nº CARGOS SEGÚN EL CAP		1,710
Nº PLAZAS PRESUPUESTADAS		1,237
COSTO PRESUPUESTAL	Recursos Ordinarios	35'026,000.00
	Recursos Directamente Recaudados	8'867,668.00
	Total	**43'393,668.00**

ARTICULO SEGUNDO.- Disponer que el Presupuesto Analítico de Personal aprobado con la presente resolución sea publicado en la dirección electrónica www.inen.sld.pe del Portal de Internet del Instituto Nacional de Enfermedades Neoplásicas.

REGÍSTRESE Y COMUNÍQUESE,

Instituto Nacional de Enfermedades Neoplásicas

MC. Tatiana Vidaurre Rojas
Jefe Institucional

PERÚ | INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

"DECENIO DE LAS PERSONAS CON DISCAPACIDAD EN EL PERÚ
"AÑO DE LA INVERSIÓN PARA EL DESARROLLO RURAL Y LA SEGURIDAD ALIMENTARIA"

[redacted]

RESUMEN CUANTITATIVO
DEL PRESUPUESTO ANALITICO DE PERSONAL DE APERTURA PAP
AÑO - 2013

SECTOR: 11 - SALUD
PLIEGO : 136 - INST ITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

RGANOS O UNIDADES ORGÁNICAS	CLASIFICACIÓN (OCUPADAS + PREVISTAS SEGÚN CAP)								NUMERO DE PLAZAS SEGÚN PAP			COSTO PRESUPUESTARIO SEGUN EL PAP FUENTE. FTO.		
	FP	EC	RE	SP-DS	SP-EJ	SP-ES	SP-AP	TOTAL	Ocup.	Prev.	Total	REC. ORDINARIOS	RDR	TOTAL GERAL A TODA FUENTE
JEFATURA	1	1					4	6	4	2	6	344,990.08	9,626.00	354,616.08
SECREATRÍA GENERAL		1		1			8	10	6	4	10	238,766.64	0.00	238,766.64
OFICINA DE COMUNICACIONES		1			2		5	8	8	0	8	276,727.76	0.00	276,727.76
ORGANO DE CONTROL INSTITUCIONAL				1	10		2	13	2	11	13	61,164.80	0.00	61,164.80
OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO		1					1	2	1	1	2	113,277.28	0.00	113,277.28
OFICINA DE PLANEAMIENTO ESTRATÉGICO		1			2		1	4	2	2	4	110,392.04	0.00	110,392.04
OFICINA DE ORGANIZACIÓN		1				1		2	1	1	2	64,427.80	0.00	64,427.80
OFICINA DE PROYECTOS DE INVERSIÓN Y COOPERACIÓN EXTERNA		1			2			3	1	2	3	64,427.80	0.00	64,427.80
OFICINA DE ASESORÍA JURÍDICA		1			1		1	3	1	2	3	64,427.80	0.00	64,427.80
OFICINA GENERAL DE ADMINISTRACION		1			1		2	4	2	2	4	111,548.84	7,730.00	119,278.84
OFICINA DE RECURSOS HUMANOS		1		2	4		24	31	24	7	31	763,449.00	9,626.00	773,075.00
OFICINA DE LOGISTICA		1		3	3		36	43	33	10	43	979,257.36	0.00	979,257.36
OFICINA DE CONTABILIDAD Y FINANZAS		1		2	8		21	32	22	10	32	686,861.44	9,626.00	696,487.44
OFICINA DE INGENIERIA, MANTENIMIENTO Y SERVICIOS		1		1	2		185	189	156	33	189	3,076,469.88	1,166,938.00	4,243,407.88
OFICINA DE INFORMÁTICA		1		2	2		5	10	4	6	10	150,300.04	0.00	150,300.04
DIRECCIÓN DE CONTROL DEL CÁNCER				1	1		1	3	1	2	3	17,453.20	7,730.00	25,183.20
DEPARTAMENTO DE PROMOCIÓN DE LA SALUD, PREVENCIÓN Y CONTROL NACIONAL				1	6		1	8	7	1	8	274,621.36	56,006.00	330,627.36
DEPARTAMENTO DE EPIDEMIOLOGÍA Y ESTADÍSTICA DEL CÁNCER				1	5	5	11	22	13	9	22	401,215.72	15,460.00	416,675.72
DEPARTAMENTO DE INVESTIGACIÓN				1	1	5	3	10	2	8	10	35,757.44	17,356.00	53,113.44
DEPARTAMENTO DE EDUCACIÓN				1	2		10	13	5	8	13	97,928.84	36,608.00	134,536.84
DEPARTAMENTO DE NORMATIVIDAD, CALIDAD Y CONTROL NACIONAL DE				1	9		2	12	4	8	12	100,009.12	7,730.00	107,739.12
DIRECCION DE MEDICINA				1			1	2	0	2	2	0.00	0.00	0.00
DEPARTAMENTO DE ONCOLOGÍA MÉDICA				1		19	2	22	10	12	22	546,276.16	74,045.52	620,321.68
DEPARTAMENTO DE ONCOLOGÍA PEDIÁTRICA				1		5	1	7	5	2	7	252,260.72	40,887.76	293,148.48
DEPARTAMENTO DE ESPECIALIDADES MÉDICAS						21	5	27	22	5	27	923,033.92	176,773.28	1,099,807.20

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPDIENEN

OFICINA DE RECURSOS HUMANOS - V°B°

OFICINA GENERAL DE ADMINISTRACION

SECTOR: 11 - SALUD
PLIEGO : 136 - INST ITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

RGANOS O UNIDADES ORGÁNICAS	CLASIFICACIÓN (OCUIPADAS + PREVISTAS SEGÚN CAP)								NUMERO DE PLAZAS SEGÚN PAP			COSTO PRESUPUESTARIO SEGUN EL PAP		
												FUENTE. FTO.		TOTAL GERAL A TODA FUENTE
	FP	EC	RE	SP-DS	SP-EJ	SP-ES	SP-AP	TOTAL	Ocup.	Prev.	Total	REC. ORDINARIOS	RDR	
DEPARTAMENTO DE MEDICINA CRÍTICA				4		18	4	26	6	20	26	323,334.48	49,177.20	372,511.68
DIRECCIÓN DE CIRUGÍA				1			1	2	1	1	2	17,318.44	7,730.00	25,048.44
DEPARTAMENTO DE CIRUGÍA EN CABEZA Y CUELLO				1		12	2	15	10	5	15	444,110.44	81,216.08	525,326.52
DEPARTAMENTO DE NEUROCIRUGÍA				1		4	1	6	3	3	6	151,727.64	24,308.88	176,036.52
DEPARTAMENTO DE CIRUGÍA EN MAMAS Y TEJIDOS BLANDOS				1		9	1	11	10	1	11	534,555.28	65,756.08	600,311.36
DEPARTAMENTO DE CIRUGÍA EN TÓRAX				1		5	1	7	4	3	7	260,801.44	33,157.76	293,959.20
DEPARTAMENTO DE CIRUGÍA GINECOLÓGICA				1		12	1	14	3	11	14	222,221.52	24,868.32	247,089.84
DEPARTAMENTO DE CIRUGÍA EN ABDOMEN				1		7	1	9	7	2	9	419,282.80	57,466.64	476,749.44
DEPARTAMENTO DE CIRUGÍA UROLÓGICA				1		5	1	7	5	2	7	290,403.68	40,887.76	331,291.44
DEPARTAMENTO DE ESPECIALILDADES QUIRÚRGICAS				1		6	1	8	4	4	8	237,207.40	33,157.76	270,365.16
DEPARTAMENTO DE ANESTESIA, ANALGESIA, REANIMACIÓN Y CENTRO				1		12	2	15	10	5	15	538,312.12	82,334.96	620,647.08
DIRECCIÓN DE RADIOTERAPIA				1			1	2	1	1	2	17,426.92	7,730.00	25,156.92
DEPARTAMENTO DE RADIOTERAPIA				1		52	9	62	35	27	62	991,742.60	257,887.20	1,249,629.80
DEPARTAMENTO DE MEDICINA NUCLEAR				1		16	5	22	8	14	22	208,100.96	62,399.44	270,500.40
DIRECCIÓN DE SERVICIOS DE APOYO AL DIAGNÓSTICO Y TRATAMIENTO				1			1	2	0	2	2	0.00	0.00	0.00
DEPARTAMENTO DE PATOLOGÍA			5	1		97	58	161	130	31	161	3,543,786.97	984,827.04	4,528,614.01
DEPARTAMENTO DE RADIODIAGNÓSTICO				1		21	18	40	31	9	40	786,429.88	235,256.64	1,021,686.52
DEPARTAMENTO DE ATENCIÓN DE SERVICIOS AL PACIENTE			1	1		22	113	137	112	25	137	2,375,266.36	832,924.36	3,208,190.72
DEPARTAMENTO DE FARMACIA				1		18	17	36	18	18	36	415,268.16	131,410.00	546,678.16
DEPARTAMENTO DE ENFERMERÍA				33		296	313	642	503	139	642	12,895,069.55	3,787,700.00	16,682,769.55
TOTAL:	1	14	6	77	61	668	883	1,710	1,237	473	1,710	34,427,411.68	8,436,338.68	42,863,750.36

TOTAL OCUPADOS:	1,237
TOTAL PREVISTOS:	473
TOTAL GENERAL:	1,710

RGANOS O UNIDADES ORGÁNICAS	CLASIFICACIÓN (OCUIPADAS + PREVISTAS SEGÚN CAP)								NUMERO DE PLAZAS SEGÚN PAP			FUENTE. FTO.		TOTAL GERAL A TODA FUENTE
	FP	EC	RE	SP-DS	SP-EJ	SP-ES	SP-AP	TOTAL	Ocup.	Prev.	Total	REC. ORDINARIOS	RDR	
MEDICOS RESIDENTES						4		4	4	0	4	552,793.44	281,529.28	834,322.72
INTERNOS DE MEDICINA						27		27	27	1	28	45,794.88	149,800.00	195,594.88
TOTAL:	0	0	0	0	0	31	0	31	31	1	32	598,588.32	431,329.28	1,029,917.60
TOTAL:	1	14	6	77	61	699	883	1,741	1,268	474	1,742	35,026,000.00	8,867,668.00	43,893,668.00

Abog. Elizabeth Janeth Curihuallpa Rios
Directora General
Oficina de Recursos Humanos

Instituto Nacional de Enfermedades Neoplásicas
MC. Tatiana Vidaurre Rojas

STITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

PRESUPUESTO ANALITICO DE APERTURA CORRESPONDIENTE AL AÑO 2013
RESUMEN

IGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
IDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
ENTE DE FINANC.: RECURSOS ORDINARIOS

FUENTE DE FINANCIAMIENTO: Recursos Directamente Recaudados

[redacted]																								
Nos																								
6 - Administrativos																								
nsionarios y Directivos																								
nsionario 1	F-1	12	32					0									0.00	0.00	0.00			0.00	0.00	0.00
nsionario 2	F-3	12	14					0									0.00	0.00	0.00			0.00	0.00	0.00
nsionario 3	F-3	12	27	8			3	11	15,558.57	15,558.57	1,451.49			34,219.53	31,000.00	51,228.69	614,755.68	625,755.68				0.00	0.00	625,755.68
nsionario 4	F-4	12	2	2				2	4,683.35	4,683.35	455.58			11,604.34	2,000.00	16,722.67	200,671.64	202,672.04				0.00	0.00	202,672.04
nsionario 5	F-5	12	1	2				2	5,278.49	5,278.49	516.34			12,604.34	2,000.00	18,399.07	220,788.84	222,788.84				0.00	0.00	222,788.84
nsionario 6	F-6	12		1				1	3,489.04	3,489.04	333.40			18,602.17	1,000.00	14,344.61	172,135.32	173,135.32				0.00	0.00	173,135.32
nsionario 7	F-7	12						0							0.00	0.00	0.00	0.00				0.00	0.00	0.00
nsionario 8	F-8	12						0								0.00	0.00	0.00				0.00	0.00	0.00
[redacted]																								
Profesionales																								
vidor Profesional A	SPA	12						0								0.00	0.00	0.00				0.00	0.00	0.00
vidor Profesional B	SPB	12						0								0.00	0.00	0.00				0.00	0.00	0.00
vidor Profesional C	SPC	12		1				1	1,038.95	1,038.95	101.61			1,832.17	1,000.00	2,962.73	35,632.76	36,632.76				0.00	0.00	36,632.76
vidor Profesional D	SPD	12	19	13			1	14	13,888.25	13,888.25	1,337.20			28,378.11	14,000.00	35,523.66	426,283.92	440,283.92				0.00	0.00	440,283.92
vidor Profesional E	SPE	12		6				6	5,286.38	5,286.38	517.01			8,473.02	6,000.00	13,276.41	183,316.92	189,316.92				0.00	0.00	189,316.92
vidor Profesional F	SPF	12	1	4				4	3,420.45	3,420.45	334.51			6,518.68	4,000.00	10,273.64	123,283.68	127,283.68				0.00	0.00	127,283.68
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vidor Técnica A	STA	12		21				21	18,280.32	18,280.32	1,779.98			35,115.57	21,000.00	55,095.77	641,149.24	682,149.24				0.00	0.00	682,149.24
vidor Técnica B	STB	12		18				18	14,738.54	14,738.54	1,441.44			27,719.06	18,000.00	43,899.04	526,788.48	544,788.48				0.00	0.00	544,788.48
vidor Técnica C	STC	12		6				6	4,873.42	4,873.42	476.62			9,473.02	6,000.00	14,823.06	177,876.72	183,876.72				0.00	0.00	183,876.72
vidor Técnica D	STD	12		10				10	8,043.66	8,043.66	786.68			15,321.70	10,000.00	24,152.04	289,824.48	299,824.48				0.00	0.00	299,824.48
vidor Técnica E	STE	12		2				2	1,456.93	1,456.93	142.49			2,934.34	2,000.00	4,533.76	54,285.12	56,285.12				0.00	0.00	56,285.12
vidor Técnica F	STF	12	14	7				7	5,036.43	5,036.43	492.55			11,285.19	7,000.00	16,814.12	201,770.04	208,770.04				0.00	0.00	208,770.04
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vidor Auxiliar A	SAA	12						0								0.00	0.00	0.00						
vidor Auxiliar B	SAB	12	19	14			1	15	11,128.24	11,128.24	1,088.34			21,170.38	15,000.00	33,396.96	400,643.52	415,643.52				0.00	0.00	415,643.52
vidor Auxiliar C	SAC	12		3				3	2,384.90	2,384.90	233.34			4,386.51	3,000.00	7,004.85	84,855.80	87,855.80				0.00	0.00	87,855.80
vidor Auxiliar D	SAD	12		8				8	6,142.87	6,142.07	600.71			12,047.36	8,000.00	18,790.14	225,481.68	233,481.68				0.00	0.00	233,481.68
vidor Auxiliar E	SAE	12						0																
vidor Auxiliar F	SAF	12						0																
[redacted]																								
nsionados de salud																								
CALAFORADO 08	ESC-08	12						0								0.00	0.00	0.00				0.00	0.00	0.00
CALAFORADO 18	ESC-18	12						0								0.00	0.00	0.00				0.00	0.00	0.00
[redacted]																								
ctura Especial -Poder JUDICIAL								0														0.00	0.00	0.00
curador Público								0														0.00	0.00	0.00
[redacted]																								
6 - Asistencial																								
Médicos																								
vidor Profesional A	SPA							0														0.00	0.00	0.00
vidor Profesional B	SPB							0														0.00	0.00	0.00
vidor Profesional C	SPC							0														0.00	0.00	0.00
vidor Profesional D	SPD	12	35	8				8	5,879.43	5,879.43	566.20	2,260.10	2,236.00		8,000.00	15,335.73	184,028.76	192,028.76	4,478.80	18,080.00	4,478.00	63,786.00		255,764.76
vidor Profesional E	SPE	12		21				21	25,817.71	25,817.71	2,524.95	5,752.98	5,560.00		21,000.00	39,655.65	475,847.80	496,847.80	21,656.80	26,250.00	21,656.00	166,122.00		662,969.80
vidor Profesional F	SPF	12	1	11			9	20	23,254.45	23,254.45	2,171.44	5,283.33	3,310.00		20,000.80	34,819.43	408,233.04	428,233.04	6,096.80	13,750.80	6,096.80	89,520.00		515,859.84
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NICOS																						0.00	0.00	0.00
																						0.00	0.00	0.00
vidor Técnica A	STA	12		27			1	28	31,914.77	31,914.77	3,099.01	3,541.44	5,070.00		28,000.00	43,865.22	523,982.64	551,982.64	15,212.00	35,750.00	15,212.00	216,294.00		768,276.64
vidor Técnica B	STB	12		66			1	67	77,093.63	77,093.63	7,539.78	12,271.02	10,868.00		67,000.00	107,764.43	1,293,173.16	1,360,173.16	36,772.00	82,500.00	36,772.00	512,784.00		1,872,957.16
vidor Técnica C	STC	12	19	167			1	168	188,499.75	188,499.75	18,230.22	64,858.13	20,478.00		168,000.00	289,258.10	3,471,897.20	3,639,897.20	90,336.00	208,750.00	90,336.00	1,292,886.00		4,931,783.20
vidor Técnica D	STD	12		25				25	22,407.82	22,407.82	2,680.49	2,582.72	5,808.00		25,000.80	38,672.03	456,864.96	481,864.36	14,332.80	31,250.80	14,332.80	208,854.00		690,694.36
vidor Técnica E	STE	12	3	18				18	19,809.34	19,809.34	1,917.80	1,156.44	5,188.00		18,000.80	27,853.58	334,361.86	352,361.86	10,588.80	22,900.80	10,588.80	148,036.80		501,689.64
vidor Técnica F	STF	12	73	20			2	22	23,834.88	23,834.88	2,331.07	829.43	1,208.00		22,000.80	29,196.36	350,244.32	372,244.32	10,856.00	25,000.80	10,856.80	156,456.80		528,840.32
[redacted]																								
XILIARES																						0.00	0.00	0.00
vidor Auxiliar A	SAA							0														0.00	0.00	0.00
vidor Auxiliar B	SAB	12	37	88			2	90	97,155.35	97,155.35	9,581.63	23,267.27	6,038.00		90,000.00	135,854.25	1,631,451.00	1,721,451.80	48,784.00	130,808.00	48,784.00	686,488.00		2,418,859.00
vidor Auxiliar C	SAC			37				37	38,397.03	39,397.03	3,853.91	9,668.95	8,330.00		37,000.80	61,240.89	734,771.88	771,771.88	20,796.00	46,750.00	20,796.00	289,869.00		1,061,573.88
vidor Auxiliar D	SAD	12	25	85				95	108,565.01	100,565.01	9,835.38	12,379.98	7,950.00		95,000.00	150,730.28	1,568,763.48	1,863,763.48	51,774.00	118,758.00	51,774.00	740,088.00		2,603,851.48
vidor Auxiliar E	SAE							0														0.00	0.00	0.00
vidor Auxiliar F	SAF							0														0.00	0.00	0.00
[redacted]																								
- Cirugías Ingresadas																0.00	0.00	0.00				0.00	0.00	0.00
dico Cirujano M-1	MC-1	12	67	20				20	61,360.60	61,360.80	6,081.00	9,237.68	6,200.00		20,000.00	85,799.28	1,029,591.48	1,049,591.48	10,800.00	25,808.00	10,808.00	134,880.00		1,204,191.48
dico Cirujano M-2	MC-2	12		13	2			13	43,141.59	43,141.59	4,192.46	1,794.59	8,370.00		13,000.00	55,448.64	665,383.68	678,383.68	6,480.00	15,808.00	6,480.00	92,760.00		771,143.68
dico Cirujano M-3	MC-3	12		19	1			20	71,558.21	71,558.21	6,970.49	3,754.21	10,840.00		20,000.00	92,112.91	1,105,474.91	1,125,474.91	10,260.00	28,758.00	10,260.00	146,870.00		1,272,344.91
dico Cirujano M-4	MC-4	12		1				1	3,810.03	3,810.03	372.82	0.00	380.00		1,000.00	4,542.85	54,511.80	55,511.80	540.00	1,250.00	540.00	7,730.00		63,241.80
dico Cirujano M-5	MC-5	12		56	1		2	59	229,463.46	229,463.46	22,355.18	6,468.36	32,660.00		59,000.00	290,818.94	3,497,267.28	3,556,267.28	31,240.00	70,808.00	31,240.00	444,880.00		3,995,147.28
ermera (nivel 10)	ENF-10	12	36	85				65	80,457.65	80,457.65	7,868.57	44,861.55	15,000.00		65,000.00	148,188.17	1,778,258.04	1,843,258.04	35,100.00	81,250.00	35,100.00	582,400.00		2,345,708.04
ermera (nivel 11)	ENF-11	12		82			1	83	104,889.84	104,889.84	10,250.29	46,848.25	15,200.00		83,000.00	177,114.38	2,125,372.58	2,208,372.58	45,280.00	102,500.00	45,280.00	640,800.00		2,854,217.56
ermera (nivel 12)	ENF-12	12		12				12	15,274.86	15,274.86	1,493.63	5,399.06	10,620.00		12,000.00	21,587.55	390,898.80	402,898.80	6,480.00	15,000.00	6,480.00	87,780.00		495,450.60
ermera (nivel 13)	ENF-13	12		6			1	7	8,960.87	8,960.87	859.28	1,564.33	6,360.00		7,000.00	12,730.48	219,096.76	226,096.76	3,240.00	7,500.00	3,240.00	48,360.00		286,585.76
ermera (nivel 14)	ENF-14	12		83			3	86	127,819.38	127,819.38	12,447.04	47,330.17	51,036.00		86,000.00	238,632.59	2,863,591.08	2,949,591.08	58,680.00	115,000.00	58,680.00	723,180.00		3,672,751.08
[redacted]																								
jano Gastrita (nivel 1) (61)	CD-1	12	3					0								0.00	0.00	0.00				0.00	0.00	0.00
jano Gastrita (nivel 2) (62)	CD-2	12		1				1	1,325.06	1,325.86	129.59		360.00		1,000.00	1,814.65	21,775.80	22,775.80	540.00	1,250.00	540.00	7,230.00		30,505.80
jano Gastrita (nivel 3) (63)	CD-3	12						0							0.00	0.00	0.00	0.00				0.00	0.00	0.00
jano Gastrita (nivel 4) (64)	CD-4	12						0								0.00	0.00	0.00				0.00	0.00	0.00
jano Gastrita (nivel 5) (65)	CD-5	12		1				1	1,324.56	1,324.56	129.54	54.73	360.00		1,000.00	1,868.81	22,425.72	23,425.72	540.00	1,250.00	540.00	7,230.00		31,155.72
nalogo bédica (nivel 1) (71)	TM-1	12	31	10	1			13	12,388.03	12,388.03	1,211.57	2,407.99	3,800.00		11,000.00	17,807.58	238,280.09	246,280.09	6,480.00	12,500.00	6,480.00	89,300.00		335,580.09
nalogo bédica (nivel 2) (72)	TM-2	12		40				40	51,468.92	51,468.92	5,032.64	13,918.18	14,400.00		40,000.00	84,812.66	1,017,751.92	1,057,751.92	21,600.00	50,000.00	21,600.00	309,200.00		1,366,951.92
nalogo bédica (nivel 3) (73)	TM-3	12		3				2	2,577.27	2,577.27	252.05	1,811.90	720.00		2,000.00	5,161.72	61,934.64	63,934.64	1,080.00	2,500.00	1,080.00	15,480.00		79,994.64
nalogo bédica (nivel 4) (74)	TM-4	12						0							0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
nalogo bédica (nivel 5) (75)	TM-5	12		30				30	40,632.35	40,632.35	3,975.86	14,347.90	12,480.00		30,000.00	71,356.31	856,249.12	886,249.12	16,200.00	37,500.00	16,200.00	231,300.00		1,118,149.12
dico (Nivel IV) (81)	PS-IV	12						0								0.00	0.00	0.00				0.00	0.00	0.00
dico (Nivel V) (82)	PS-V	12		2				2	2,565.57	2,565.57	258.91		720.00		2,000.00	3,536.48	42,437.76	44,437.76	1,080.00	2,500.00	1,080.00	15,480.00		59,917.76
dico (Nivel VI) (83)	PS-VI	12						0								0.00	0.00	0.00				0.00	0.00	0.00
dico (Nivel VII) (84)	PS-VII	12						0								0.00	0.00	0.00				0.00	0.00	0.00

OFICINA DE RECURSOS HUMANOS
V°B°

OFICINA GENERAL DE ADMINISTRACIÓN

IEGO:
IDAD EJECUTORA :
ENTE DE FINANC.:

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE APERTURA CORRESPONDIENTE AL AÑO 2013
RESUMEN

FUENTE DE FINANCIAMIENTO: Recursos Directamente Recaudados

ódigo (Nivel VIII) (05)	PS-VIII	12							0																		
ros Profesionales Salud (IV) (24)	DPS-IV	12	16						0				2,686.50	5,000.00					0.00	0.00	0.00			0.00	0.00	0.00	0.00
ros Profesionales Salud (VIII)	VIII	12		5					5	6,214.82	6,214.82	607.80	1,751.10	1,400.00					7,694.90	92,238.00	92,238.00			0.00	0.00	0.00	92,238.00
ros Profesionales Salud (VII)	VII	12		17					17	23,054.38	23,054.38	3,252.79	3,993.90	9,120.80				5,000.00	10,373.82	124,485.84	129,485.84			2,780.00	6,250.00	2,780.00	38,690.60	168,135.84
ros Profesionales Salud (VI)	VI	12		7					7	2,801.38	2,801.38	254.41	636.80	2,320.80				17,000.00	38,807.07	460,884.84	477,884.84			9,180.00	21,250.00	9,180.00	131,610.00	609,294.84
ros Profesionales Salud (V)	V	12		7					7	8,939.79	8,939.79	874.32	2,547.20	4,120.80				2,000.00	5,812.60	68,751.20	71,751.20			1,080.00	2,500.00	1,080.00	15,460.00	87,111.20
ros Profesionales Salud (IV)	IV	12		10				2	12	16,164.51	16,164.51	1,528.12	0.00					7,000.00	16,481.31	197,775.72	204,775.72			8,988.00	8,750.00	3,888.00	56,006.00	260,781.72
ros Profesionales Salud (III)	III	12		1					1	1,209.93	1,209.93	118.33	517.40	360.00				12,000.00	17,892.63	212,311.56	224,311.56			5,480.00	12,500.00	5,480.00	77,300.00	301,611.56
ros Profesionales Salud (II)	II	12							0									1,000.00	2,205.66	26,487.27	27,487.27			540.00	1,250.00	540.00	7,730.00	35,217.27
Asistencial																		0.00	0.00	0.00	0.00					0.00	0.00
b - Total Asistencial			344	1,077	4	8	25		1,106	3,570,718.22	1,579,718.22	154,697.87	353,964.98	294,874.00	8.80	0.00	1,106,000.80	2,382,658.47	28,581,968.04	29,687,968.84	590,944.89	1,345,000.00	509,944.89	8,426,336.68	38,134,306.72
														294,874.00	8.80												

ROS																											
ADOCENTES		12				4			4				46,066.12						48,086.12	552,793.44	552,793.44			15,147.96	3,104.48	16,252.44	281,529.28	834,322.72
TERNOS		12				27			27										0.00	0.00	0.00			10,800.00		10,800.00	132,108.00	132,108.00
STACADOS		12				14			14				3,816.24						3,816.24	45,794.88	45,794.88						17,500.00	63,294.88
RUMISTAS									0										0.00	0.00	0.00							

Abog. Elizabeth Janeth Cusihualipa Rios
Directora General
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

Instituto Nacional de Enfermedades Neoplásicas
MC. Tatiana Vidaurre Rojas
Jefe Institucional

OFICINA DE REPRESENTACIÓN PRESUPUESTO - INEN

OFICINA GENERAL DE ADMINISTRACIÓN - INEN

PLIEGO: 11 - SALUD

PRESUPUESTO ANALITICO DE PERSONAL - APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

UNIDAD EJECUTORA: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: 801 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PLIEGO:
UNIDAD EJECUTORA: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: 801 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS DIRECTAMENTE RECAUDADOS

1	Informes	1	1	VIDAURRE ROJAS TATIANA	01117917	JEFE/A INST.PUBL.DESCENTRAL	EP	136-1-1-0-1	1235-0045	25/03/2012	F-6	12	3,409.04	0.00	3,409.04	333.40		10,602.17	1,000.00	0.00	14,344.61	172,135.32	172,135.32			0.00	0.00	172,135.32	[illegible]
2		2	2	ABUGATTAS SABA JULIO ELIAS	08193714	SUB-JEFE INST.PUBL.DESCENT.	EC	136-1-1-0-2	1235-0045	10/04/2012	F-5	12	3,797.30	0.00	3,797.30	371.38		6,302.17	1,000.00	0.00	10,470.85	125,650.20	126,650.20			0.00	0.00	126,650.20	
3		3	3	CALDERON ESPINOZA LUCY	07535480	ASISTENTE EJECUTIVO/A	SP-AP	136-1-1-0-6	1235-0063	01/07/1990	STD	12	815.81	5.70	821.51	80.34		1,462.17	1,000.00	0.00	2,364.02	28,368.24	29,368.24			0.00	0.00	29,368.24	
4		4	4	SARAVIA GUIL CARLOS EDUARDO	09729339	ASISTENTE EJECUTIVO/A	SP-AP	136-1-1-0-6	1235-0052	15/10/2011	STF	12	994.68	3.10	997.78	97.58	141.00		1,000.00	0.00	1,236.36	14,836.32	15,836.32	698.00	1,250.00	8,376.00	9,626.00	25,462.32	
5		5		PREVISTA (BALLON DEL AGUILA MARINA ALEJAND		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-1-1-0-6			SAB	12									0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
6		6		PREVISTA (ROSADO VALDERRAMA GOLBERG MIG		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-1-1-0-6			SAB	12									0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
		6	4	SUB TOTAL									9,016.83	8.80	9,025.63	882.70	141.00	18,366.51	4,000.00	0.00	28,415.84	340,990.08	344,990.08	698.00	1,250.00	8,376.00	9,626.00	354,616.08	
7	SECRETARIA GENERAL	7	5	NAVARRO PALACIOS MOISES ALBERTO	09994320	SECRETARIO GENERAL I	EC	136-1-2-0-2	1235-0045	11/05/2007	F-5	12	1,448.09	33.10	1,481.19	144.86		6,302.17	1,000.00	0.00	7,928.22	95,138.64	96,138.64			0.00	0.00	96,138.64	
8		8		PREVISTA		JEFE/A DE UNIDAD	SP-DS	136-1-2-0-3			F-1	12									0.00	0.00	0.00			0.00	0.00	0.00	
9		9	6	CASTRO ASTOQUILLCA JULIAN LORENZO	08968430	ASISTENTE PROFESIONAL	SP-AP	136-1-2-0-6	1235-0045	26/10/1971	SPE	12	808.93	30.70	839.63	82.12		1,462.17	1,000.00	0.00	2,383.92	28,607.04	29,607.04			0.00	0.00	29,607.04	
10		10		PREVISTA		ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-1-2-0-6			STF	12									0.00	0.00	0.00			0.00	0.00	0.00	
11		11		PREVISTA		ASISTENTE EJECUTIVO/A	SP-AP	136-1-2-0-6			STF	12									0.00	0.00	0.00			0.00	0.00	0.00	
12		12	7	LEY BERNALES GLADYS CLARA	07916158	TECNICO ADMINISTRATIVO	SP-AP	136-1-2-0-6	1235-0045	01/11/1983	STB	12	754.52	15.70	770.22	75.33		1,462.17	1,000.00	0.00	2,307.72	27,692.64	28,692.64			0.00	0.00	28,692.64	
13		13	8	EGOAVIL ASTO JOSE RAUL	09505135	TECNICO EN ARCHIVO	SP-AP	136-1-2-0-6	1235-0045	16/08/1988	STD	12	792.21	5.70	797.91	78.04		1,462.17	1,000.00	0.00	2,338.12	28,057.44	29,057.44			0.00	0.00	29,057.44	
14		14	9	GARAYAR JURADO SANDRA ANIE	09566709	AUXILIAR ADMINISTRATIVO	SP-AP	136-1-2-0-6	1235-0045	01/07/2012	SAB	12	686.87	3.10	689.97	67.48		1,462.17	1,000.00	0.00	2,219.62	26,635.44	27,635.44			0.00	0.00	27,635.44	
15		15	10	PECHE BALDERA CESAR AUGUSTO	16742391	AUXILIAR ADMINISTRATIVO	SP-AP	136-1-2-0-6	1235-0045	01/07/2012	SAB	12	686.87	3.10	689.97	67.48		1,462.17	1,000.00	0.00	2,219.62	26,635.44	27,635.44			0.00	0.00	27,635.44	
16		16		PREVISTA (ARANDA VALDERRAMA CECILIA)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-1-2-0-6			SAB	12								0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
		16	6	SUB TOTAL									5,177.49	91.40	5,268.89	515.31	0.00	13,613.02	6,000.00	0.00	19,397.22	232,766.64	238,766.64	0.00	0.00	0.00	0.00	238,766.64	
17	COMUNICACIONES	17	11	PALOMINO MALLQUI EDGAR	06588779	DIRECTOR/A EJECUTIVO/A	EC	136-1-2-1-2	1235-0045	08/11/2005	F-3	12	1,411.87	33.10	1,444.97	141.32		3,802.17	1,000.00	0.00	5,388.46	64,661.52	65,661.52			0.00	0.00	65,661.52	
18		18	12	MENDEZ POLO KELLY YENNY	32914292	ESP. EN COMUNICACIONES Y PERIODISMO	SP-EJ	136-1-2-1-4	1235-0045	01/11/1988	SPD	12	883.98	34.70	918.68	89.85		1,462.17	1,000.00	0.00	2,470.70	29,648.40	30,648.40			0.00	0.00	30,648.40	
19		19	13	BARDALES RENGIFO MARCO ANTONIO	10585856	ESP. EN COMUNICACIONES Y PERIODISMO	SP-EJ	136-1-2-1-4	1235-0045	01/07/2012	SPD	12	783.27	34.70	817.97	80.00		1,462.17	1,000.00	0.00	2,360.14	28,321.68	29,321.68			0.00	0.00	29,321.68	
20		20	14	LOZANO TORRES ORLANDO EMILIO	06653166	TECNICO EN COMUNICACIONES	SP-AP	136-1-2-1-6	1235-0045	16/04/1976	STA	12	859.98	20.70	880.68	86.13		1,462.17	1,000.00	0.00	2,428.98	29,147.76	30,147.76			0.00	0.00	30,147.76	
21		21	15	ORIUNDO ZARATE CESAR	08579292	TECNICO EN COMUNICACIONES	SP-AP	136-1-2-1-6	1235-0045	01/11/1983	STC	12	848.90	20.70	859.60	84.07		1,812.17	1,000.00	0.00	2,755.84	33,070.08	34,070.08			0.00	0.00	34,070.08	
22		22	16	TARAZONA UTRILLA RAMON WALTER	09088515	TECNICO EN COMUNICACIONES	SP-AP	136-1-2-1-6	1235-0045	01/11/1980	STA	12	859.98	20.70	880.68	86.13		1,462.17	1,000.00	0.00	2,428.98	29,147.76	30,147.76			0.00	0.00	30,147.76	
23		23	17	MUÑOZ VELASQUEZ JAIME	06014080	ASISTENTE EJECUTIVO/A	SP-AP	136-1-2-1-6	1235-0045	01/11/1983	STB	12	785.07	15.70	800.77	78.32		1,462.17	1,000.00	0.00	2,341.26	28,095.12	29,095.12			0.00	0.00	29,095.12	
24		24	18	RIVERA INGA TEOFILO	10339761	AUXILIAR ADMINISTRATIVO	SP-AP	136-1-2-1-6	1235-0045	01/05/2011	SAB	12	686.87	3.10	689.97	67.48		1,462.17	1,000.00	0.00	2,219.62	26,635.44	27,635.44			0.00	0.00	27,635.44	
		8	8	SUB TOTAL									7,119.92	173.40	7,293.32	713.30	0.00	14,337.36	8,000.00	0.00	22,393.98	268,727.76	276,727.76	0.00	0.00	0.00	0.00	276,727.76	
25	ORGANO DE CONTROL INSTITUCIONAL	25		PREVISTA		JEFE DEL ORGANO DE CONTROL	SP-DS	136-2-1-0-3			F-5	12														0.00	0.00	0.00	
26		26		PREVISTA		AUDITOR/A III	SP-EJ	136-2-1-0-4			SPD	12														0.00	0.00	0.00	
27		27		PREVISTA		AUDITOR/A II	SP-EJ	136-2-1-0-4			SPD	12														0.00	0.00	0.00	
28		28		PREVISTA		AUDITOR/A II	SP-EJ	136-2-1-0-4			SPD	12														0.00	0.00	0.00	
29		29	19	ORMEÑO SOTELO LUCY BLANCA	08086702	AUDITOR/A ESPECIALISTA II	SP-EJ	136-2-1-0-4	1235-0046	01/11/1984	SPD	12	890.91	34.70	925.61	90.52		1,462.17	1,000.00	0.00	2,478.30	29,739.60	30,739.60			0.00	0.00	30,739.60	
30		30		PREVISTA		AUDITOR/A ESPECIALISTA II	SP-EJ	136-2-1-0-4			SPD	12														0.00	0.00	0.00	
31		31		PREVISTA		AUDITOR/A I	SP-EJ	136-2-1-0-4			SPD	12														0.00	0.00	0.00	
32		32		PREVISTA		AUDITOR/A I	SP-EJ	136-2-1-0-4			SPD	12														0.00	0.00	0.00	
33		33		PREVISTA		AUDITOR/A I	SP-EJ	136-2-1-0-4			SPD	12														0.00	0.00	0.00	
34		34		PREVISTA		AUDITOR/A I	SP-EJ	136-2-1-0-4			SPD	12														0.00	0.00	0.00	
35		35		PREVISTA		AUDITOR/A ESPECIALISTA I	SP-EJ	136-2-1-0-4			SPD	12														0.00	0.00	0.00	
36		36	20	CASAICO RIVADENEYRA PABLO ALBERTO	06565546	ASISTENTE PROFESIONAL	SP-AP	136-2-1-0-6	1235-0049	16/08/1988	SPF	12	875.04	26.70	901.74	88.19		1,462.17	1,000.00	0.00	2,452.10	29,425.20	30,425.20			0.00	0.00	30,425.20	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACIÓN

TOR: 11 - SALUD

GO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
DAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
NTE DE FINANC.: 4RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

37		37		PREVISTA		ASISTENTE EJECUTIVO/A	SP-AP	136-2-1-0-6			STF	12															0.00	0.00	0.00	
		13	2	SUB TOTAL									1,755.95	61.40	1,827.35	178.71	0.00	2,924.34	2,000.00	0.00	4,930.40	59,164.80	61,164.80	0.00	0.00	0.00	0.00	61,164.80	
38	OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO	38	21	TARCO VIRTO DUNISKA	23976056	DIRECTOR/A GENERAL	EC	136-3-1-0-2	1235-0043	08/11/2005	F-4	12	3,237.63	0.00	3,237.63	316.64		5,802.17	1,000.00	0.00	9,356.44	112,277.28	113,277.28			0.00	0.00	113,277.28	
39		39		PREVISTA		ASISTENTE EJECUTIVO/A	SP-AP	136-3-1-0-6			STF	12															0.00	0.00	0.00	
		2	1	SUB TOTAL									3,237.63	0.00	3,237.63	316.64	0.00	5,802.17	1,000.00	0.00	9,356.44	112,277.28	113,277.28	0.00	0.00	0.00	0.00	113,277.28	
40	OFICINA DE PLANEAMIENTO ESTRATEGICO	40	22	CHAVEZ CHAVARRY JUAN CARLOS	09048909	DIRECTOR/A EJECUTIVO/A	EC	136-3-1-1-2	1235-0043	24/03/2008	F-3	12	1,318.22	33.10	1,351.32	132.16		3,802.17	1,000.00	0.00	5,285.65	63,427.80	64,427.80			0.00	0.00	64,427.80	
41		41	23	*BLOQUEADA (TARCO VIRTO DUNISKA)		ESPECIALISTA EN PLANEAMIENTO	SP-EJ	136-3-1-1-4	1235-0043	12/012/2012	MC-2	12	3,437.63	0	3,437.63	309.39			1,000.00		3,747.02	44,964.24	45,964.24			0.00	0.00	45,964.24	RESOLUCION CONSEJO N° 122-2013-CONEA
42		42		PREVISTA		ESPECIALISTA EN PRESUPUESTO	SP-EJ	136-3-1-1-4			SPD	12															0.00	0.00	0.00	
43		43		PREVISTA		TECNICO EN PRESUPUESTO	SP-AP	136-3-1-1-6			STF	12															0.00	0.00	0.00	
		4	2	SUB TOTAL									4,755.85	33.10	4,788.95	441.55	0.00	3,802.17	2,000.00	0.00	9,032.67	108,392.04	110,392.04	0.00	0.00	0.00	0.00	110,392.04	
44	OFICINA DE ORGANIZACIÓN	44	24	CASABONA QUISPE ABEL	10400414	DIRECTOR/A EJECUTIVO/A	EC	136-3-1-2-2	1235-0043	18/08/2012	F-3	12	1,318.22	33.10	1,351.32	132.16		3,802.17	1,000.00	0.00	5,285.65	63,427.80	64,427.80			0.00	0.00	64,427.80	
45		45		PREVISTA		ESPECIALISTA EN ORGANIZACIÓN	SP-EJ	136-3-1-2-4			SPD	12															0.00	0.00	0.00	
		2	1	SUB TOTAL									1,318.22	33.10	1,351.32	132.16	0.00	3,802.17	1,000.00	0.00	5,285.65	63,427.80	64,427.80	0.00	0.00	0.00	0.00	64,427.80	
46	OFICINA DE PROYECTOS DE INVERSIÓN Y COOPERACIÓN EXTERNA	46	25	VERA CARDENAS LUISA HILDA	02406561	DIRECTOR/A EJECUTIVO/A	EC	136-3-1-3-2	1235-0043	12/11/2012	F-3	12	1,318.22	33.10	1,351.32	132.16		3,802.17	1,000.00	0.00	5,285.65	63,427.80	64,427.80			0.00	0.00	64,427.80	
47		47		PREVISTA		ESPECIALISTA EN INVERSIÓN PÚBLICA	SP-EJ	136-3-1-3-4			SPD	12															0.00	0.00	0.00	
48		48		PREVISTA		ESPECIALISTA EN COOPERACIÓN EXTERNA	SP-EJ	136-3-1-3-4			SPD	12															0.00	0.00	0.00	
		3	1	SUB TOTAL									1,318.22	33.10	1,351.32	132.16	0.00	3,802.17	1,000.00	0.00	5,285.65	63,427.80	64,427.80	0.00	0.00	0.00	0.00	64,427.80	
49	OFICINA DE ASESORIA JURIDICA	49	26	LUENDO LUENDO LUIS ALEJANDRO	00494093	DIRECTOR/A EJECUTIVO/A	EC	136-3-2-0-2	1235-0047	12/01/2009	F-3	12	1,318.22	33.10	1,351.32	132.16		3,802.17	1,000.00	0.00	5,285.65	63,427.80	64,427.80			0.00	0.00	64,427.80	
50		50		PREVISTA		ABOGADO/A	SP-EJ	136-3-2-0-4			SPD	12															0.00	0.00	0.00	
51		51		PREVISTA		ASISTENTE EJECUTIVO/A	SP-AP	136-3-2-0-6			STF	12															0.00	0.00	0.00	
		3	1	SUB TOTAL									1,318.22	33.10	1,351.32	132.16	0.00	3,802.17	1,000.00	0.00	5,285.65	63,427.80	64,427.80	0.00	0.00	0.00	0.00	64,427.80	
52	OFICINA GENERAL DE ADMINISTRACIÓN	52	27	DAVILA VIDAL GUSTAVO	42827472	DIRECTOR/A GENERAL	EC	136-4-1-0-2	1235-0046	10/08/2009	F-4	12	1,391.62	33.10	1,424.72	139.34		5,802.17	1,000.00	0.00	7,366.23	88,394.76	89,394.76			0.00	0.00	89,394.76	
53		53		PREVISTA (PONCE CAMARA JOICE FABIOLA)		ESPECIALISTA EN ADMINISTRACIÓN	SP-EJ	136-4-1-0-3			SPD																0.00	0.00	0.00	RESOLUCION DIRECTORAL N° 0[illegible]-2013-GPM-LEY 28560
54		54		PREVISTA		ASISTENTE EJECUTIVO/A	SP-AP	136-4-1-0-6			STF	12															0.00	0.00	0.00	
55		55	28	OCAMPO CARHUAS CESAR AUGUSTO	09224212	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-0-6	1235-0058	01/07/2008	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	483.65	1,762.84	21,154.08	22,154.08	540.00	1,250.00	6,480.00	7,730.00	29,884.08	
		4	2	SUB TOTAL									2,425.31	36.20	2,461.51	240.74	141.00	5,802.17	2,000.00	483.65	9,129.07	109,548.84	111,548.84	540.00	1,250.00	6,480.00	7,730.00	119,278.84	
56		56	29	*VACANTE 013296 (RRHH)		DIRECTOR/A EJECUTIVO/A	EC	136-4-1-1-2	1235-0046	01/07/2012	F-3	12	1,444.97	127.07	1,572.04	130.05			1,000.00		1,702.09	20,425.08	21,425.08			0.00	0.00	21,425.08	
57		57		PREVISTA		JEFE/A DE UNIDAD	SP-DS	136-4-1-1-3			F-1	12															0.00	0.00	0.00	
58		58		PREVISTA		JEFE/A DE UNIDAD	SP-DS	136-4-1-1-3			F-1	12															0.00	0.00	0.00	
59		59		PREVISTA (PARCO LOPEZ SILVIA)		ESP. EN DESARROLLO DE RRHH	SP-EJ	136-4-1-1-4			SPD	12									0.00	0.00	0.00			0.00	0.00	0.00	RESOLUCION 2013-GPM-LEY 28560
60		60	30	PRADO SULCA GLADYS NORMA	06297797	ESP. EN DESARROLLO DE RRHH	SP-EJ	136-4-1-1-4	1235-0046	01/11/1983	SPD	12	862.18	34.70	896.88	87.73		1,462.17	1,000.00	0.00	2,446.76	29,361.12	30,361.12			0.00	0.00	30,361.12	
61		61	31	SUAREZ ZARATE ELIZABETH	07597580	ESP. EN GESTION DE RRHH	SP-EJ	136-4-1-1-4	1235-0046	01/12/1991	SPD	12	883.98	34.70	918.68	89.85		1,462.17	1,000.00	0.00	2,470.70	29,648.40	30,648.40			0.00	0.00	30,648.40	
62		62	32	VALLEJO LLANOS MYRIAM ESPERANZA	07927596	TRABAJADORA/DOR SOCIAL	SP-ES	136-4-1-1-4	1235-0051	01/12/1988	V	12	1,218.88	88.10	1,306.98	127.82	141.00		1,000.00	0.00	1,575.80	18,909.60	19,909.60	698.00	1,250.00	8,376.00	9,626.00	29,535.60	
63		63	33	GONZALES DIAZ WALTER EDWIN	07543983	ANALISTA EN RECURSOS HUMANOS	SP-AP	136-4-1-1-6	1235-0046	01/07/2001	SPD	12	907.35	34.70	942.05	92.13		1,812.17	1,000.00	0.00	2,846.35	34,156.20	35,156.20			0.00	0.00	35,156.20	
64		64	34	AREVALO CHONG SILVIA AMALIA	09866758	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	01/07/1979	STA	12	797.54	20.70	818.24	80.02		1,812.17	1,000.00	0.00	2,710.43	32,525.16	33,525.16			0.00	0.00	33,525.16	
65		65	35	CARDENAS ROMERO DARIO	06072760	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	16/07/1975	STA	12	1,344.88	20.70	1,365.58	133.55		3,802.17	1,000.00	0.00	5,301.30	63,615.60	64,615.60			0.00	0.00	64,615.60	
66		66	36	ESPINOZA TADEO MARITZA ELIZABETH	09982140	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	01/04/2009	STF	12	694.68	3.10	697.78	68.24		1,812.17	1,000.00	0.00	2,578.19	30,938.28	31,938.28			0.00	0.00	31,938.28	
67		67	37	FASANANDO FLORES JAIME	01088292	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	01/07/1979	STA	12	795.50	20.70	816.20	79.82		1,462.17	1,000.00	0.00	2,358.19	28,298.28	29,298.28			0.00	0.00	29,298.28	
68		68	38	FLORES BERRIOS RICHARD EDUARDO	25580237	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	01/04/1981	STB	12	779.75	15.70	795.45	77.80		1,812.17	1,000.00	0.00	2,685.43	32,225.04	33,225.04			0.00	0.00	33,225.04	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACIÓN

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

69	OFICINA DE RECURSOS HUMANOS	69	39	LA ROSA SOLORZANO MARIA ROSA	08977523	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	01/11/1984	STB	12	786.48	15.70	802.18	78.45		1,812.17	1,000.00	0.00	2,692.80	32,313.60	33,313.60			0.00	0.00	33,313.60	
70		70	40	MENDEZ ZORRILLA MIGUEL MARTIN	08294599	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	15/11/1983	STA	12	793.81	20.70	814.51	79.66		1,812.17	1,000.00	0.00	2,706.34	32,476.08	33,476.08			0.00	0.00	33,476.08	
71		71	41	MESIAS ROJAS CARMEN ALIDA	06599534	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	01/04/1980	STA	12	790.81	20.70	811.51	79.37		1,812.17	1,000.00	0.00	2,703.05	32,436.60	33,436.60			0.00	0.00	33,436.60	
72		72	42	PALMINO ALDAVE URBANO	07001808	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	01/08/2004	STB	12	810.21	15.70	825.91	80.77		1,462.17	1,000.00	0.00	2,368.85	28,426.20	29,426.20			0.00	0.00	29,426.20	
73		73	43	ROJAS UENDO ROXANA LILIANA	06025234	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	01/06/1981	STA	12	809.39	20.70	830.09	81.18		1,782.17	1,000.00	0.00	2,693.44	32,321.28	33,321.28			0.00	0.00	33,321.28	
74		74	44	RUIZ RAMIREZ SILVIA	09144813	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	01/08/1985	STF	12	721.47	3.10	724.57	70.86		1,812.17	1,000.00	0.00	2,607.60	31,291.20	32,291.20			0.00	0.00	32,291.20	
75		75	45	SUAREZ ZARATE CARMEN SOLEDAD	07612097	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	16/11/1982	STB	12	779.75	15.70	795.45	77.80		1,462.17	1,000.00	0.00	2,335.42	28,025.04	29,025.04			0.00	0.00	29,025.04	
76		76	46	VALDEZ GAMBOA VICTOR	07326199	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046	01/05/1975	STA	12	790.81	20.70	811.51	79.37		1,462.17	1,000.00	0.00	2,353.05	28,236.60	29,236.60			0.00	0.00	29,236.60	
77		77	47	GUZMAN ASCURRA HAYDEE SHARON	08683135	ASISTENTE EJECUTIVO/A	SP-AP	136-4-1-1-6	1235-0046	01/12/1988	STF	12	816.54	3.10	819.64	80.16		1,462.17	1,000.00	0.00	2,361.97	28,343.64	29,343.64			0.00	0.00	29,343.64	
78		78	48	ALANIA SEGURA TEODOLINDA	10231239	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-1-6	1235-0046	15/07/2010	SAB	12	686.87	3.10	689.97	67.48		1,812.17	1,000.00	0.00	2,569.62	30,835.44	31,835.44			0.00	0.00	31,835.44	
79		79	49	GASPAR MEZA WILLIAM	08484562	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-1-6	1235-0046	16/08/1988	SAD	12	797.82	3.10	800.92	78.33		1,812.17	1,000.00	0.00	2,691.42	32,297.04	33,297.04			0.00	0.00	33,297.04	
80		80	50	VASQUEZ PEÑA MIRYAM DEL CARMEN	07756907	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-1-6	1235-0046	01/12/1991	SAB	12	813.10	3.10	816.20	79.82		1,462.17	1,000.00	0.00	2,358.19	28,298.28	29,298.28			0.00	0.00	29,298.28	
81		81	51	VIVANCO ORREGA ISRAEL GUILLERMO	06790799	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-1-6	1235-0046	01/04/1997	SAD	12	745.65	3.10	748.75	73.23		1,462.17	2,000.00	0.00	2,284.15	27,409.80	28,409.80			0.00	0.00	28,409.80	
82		82	52	HUAMANI LLACLIA CLOTILDE GREGORIA	09190584	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-1-6	1235-0046	01/07/2012	SAB	12	686.87	3.10	689.97	67.48		1,462.17	1,000.00	0.00	2,219.62	26,635.44	27,635.44			0.00	0.00	27,635.44	
83		83		PREVISTA (GABANCHO BOLEGE, MARILU)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046		SAB	12								0.00	0.00	0.00	0.00			0.00	0.00	27,635.44	
84		84		PREVISTA (GAONA AYRA GIANINA)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046		SAB	12								0.00	0.00	0.00	0.00			0.00	0.00	0.00	NOMB-2013-ESN LEY 30000
85		85		PREVISTA (GONZALES RODRIGUEZ NOEMI)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046		SAB	12								0.00	0.00	0.00	0.00			0.00	0.00	0.00	NOMB-2013-ESN LEY 30000
86		86		PREVISTA (HURTADO ROJAS INES)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-1-6	1235-0046		SAB	12								0.00	0.00	0.00	0.00			0.00	0.00	0.00	NOMB-2013-ESN LEY 30000
87		31	24	SUB TOTAL									20,559.29	551.77	21,111.06	2,040.95	141.00	38,327.74	24,000.00	0.00	61,620.75	739,449.00	763,449.00	696.00	1,250.00	8,376.00	9,626.00	773,875.00	
88		87	53	PEREZ GARCIA BLASQUEZ ORLANDO	10063511	DIRECTOR/A EJECUTIVO/A	EC	136-4-1-2-2	1235-0046	01/06/2009	F-3	12	1,338.22	33.10	1,351.32	132.16		3,802.17	1,000.00	0.00	5,285.65	63,427.80	64,427.80			0.00	0.00	64,427.80	
89		88		PREVISTA		JEFE/A DE UNIDAD	SP-DS	136-4-1-2-3			F-1	12														0.00	0.00	0.00	
90		89		PREVISTA		JEFE/A DE UNIDAD	SP-DS	136-4-1-2-3			F-1	12														0.00	0.00	0.00	
91		90		PREVISTA		JEFE/A DE UNIDAD	SP-DS	136-4-1-2-3			F-1	12														0.00	0.00	0.00	
92		91	54	*VACANTE (CARDENAS ROMERO VDA DE MAMAN		ESPECIALISTA EN LOGISTICA	SP-EJ	136-4-1-2-4	1235-0046	01/07/2012	SPD	12	816.85	70.39	887.24	73.52			1,000.00		960.76	11,529.12	12,529.12			0.00	0.00	12,529.12	
93		92		PREVISTA (RAMAL CAMPOMANES PEDRO)		ASISTENTE EN LOGISTICA	SP-EJ	136-4-1-2-4	1235-0046		SPF	12								0.00	0.00	0.00	0.00			0.00	0.00	0.00	NOMB-2013-ESN LEY 30000
94		93	55	SUAZO SANCHEZ EDUARDO ROGELIO	08534306	ASISTENTE EN LOGISTICA	SP-EJ	136-4-1-2-4	1235-0046	16/08/1988	SPF	12	821.49	26.70	848.19	82.95		1,782.17	1,000.00	0.00	2,713.31	32,559.72	33,559.72			0.00	0.00	33,559.72	
95		94	56	CARDENAS RAMOS DOMNINA	09128247	ASISTENTE PROFESIONAL	SP-AP	136-4-1-2-6	1235-0063	01/12/1982	SPE	12	822.60	30.70	853.30	83.45		1,462.17	1,000.00	0.00	2,398.92	28,787.04	29,787.04			0.00	0.00	29,787.04	
96		95	57	VERGARA BAUTISTA TEODORO	06698923	ASISTENTE PROFESIONAL	SP-AP	136-4-1-2-6	1235-0046	01/01/1976	SPE	12	916.98	30.70	947.68	92.68		1,812.17	1,000.00	0.00	2,852.53	34,230.36	35,230.36			0.00	0.00	35,230.36	
97		96	58	CONTRERAS VILCA ROBERTO ARNALDO	08086973	TECNICO EN LOGISTICA II	SP-AP	136-4-1-2-6	1235-0046	01/06/1980	STA	12	816.54	20.70	837.24	81.88		1,462.17	1,000.00	0.00	2,381.29	28,575.48	29,575.48			0.00	0.00	29,575.48	
98		97	59	DE LA CRUZ VILCHEZ CONSUELO	08484743	TECNICO EN LOGISTICA II	SP-AP	136-4-1-2-6	1235-0046	01/11/1983	STB	12	865.25	15.70	880.95	86.16		1,462.17	1,000.00	0.00	2,429.28	29,151.36	30,151.36			0.00	0.00	30,151.36	
99		98	60	EGUIZABAL SOCA ALBERTO EDUARDO	06858217	TECNICO EN LOGISTICA II	SP-AP	136-4-1-2-6	1235-0046	16/07/1975	STA	12	797.54	20.70	818.24	80.02		1,462.17	1,000.00	0.00	2,360.43	28,325.16	29,325.16			0.00	0.00	29,325.16	
100		99	61	GAVILANO PILLPE LOURDES CELESTINA	09955419	TECNICO EN LOGISTICA II	SP-AP	136-4-1-2-6	1235-0046	01/12/1983	STB	12	782.75	15.70	798.45	78.09		1,462.17	1,000.00	0.00	2,338.71	28,064.52	29,064.52			0.00	0.00	29,064.52	
101		100	62	LOPEZ MOLINA WALTER ISRRAEL	10401408	TECNICO EN LOGISTICA II	SP-AP	136-4-1-2-6	1235-0046	01/07/1980	STA	12	899.36	20.70	920.06	89.98		1,462.17	1,000.00	0.00	2,472.21	29,666.52	30,666.52			0.00	0.00	30,666.52	
102		101	63	MEJIA VILLAR DE RAFAEL ZOILA CONCEPCION	06695428	TECNICO EN LOGISTICA II	SP-AP	136-4-1-2-6	1235-0046	01/06/1980	STA	12	772.52	20.70	793.22	77.58		1,462.17	1,000.00	0.00	2,332.97	27,995.64	28,995.64			0.00	0.00	28,995.64	
103		102	64	RUIZ DE GONZALES LUZ ELERMEN	10312676	TECNICO EN LOGISTICA II	SP-AP	136-4-1-2-6	1235-0046	12/12/1981	STA	12	834.70	20.70	855.40	83.66		1,462.17	1,000.00	0.00	2,401.23	28,814.76	29,814.76			0.00	0.00	29,814.76	
104		103	65	VELASQUEZ MANRIQUE CARLOS VIRGILIO	08449746	TECNICO EN LOGISTICA II	SP-AP	136-4-1-2-6	1235-0046	01/12/1984	STB	12	757.52	15.70	773.22	75.62		1,462.17	1,000.00	0.00	2,311.01	27,732.12	28,732.12			0.00	0.00	28,732.12	
105		104	66	ZAPATA MANRIQUE DIANA DORIS	06264270	TECNICO EN LOGISTICA II	SP-AP	136-4-1-2-6	1235-0046	01/11/1975	STB	12	758.03	15.70	773.73	75.67		1,462.17	1,000.00	0.00	2,311.57	27,738.84	28,738.84			0.00	0.00	28,738.84	
106		105	67	ALCALA SANTOS HUGO ESTEBAN	08785267	TECNICO EN LOGISTICA I	SP-AP	136-4-1-2-6	1235-0046	01/07/2012	STF	12	694.68	3.10	697.78	68.24		1,462.17	1,000.00	0.00	2,228.19	26,738.28	27,738.28			0.00	0.00	27,738.28	
		106	68	AVILA SALAZAR JULIO CESAR	10208607	TECNICO EN LOGISTICA I	SP-AP	136-4-1-2-6	1235-0046	01/01/2009	STE	12	702.48	3.10	705.58	69.01		1,462.17	1,000.00	0.00	2,236.76	26,841.12	27,841.12			0.00	0.00	27,841.12	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACION

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 31 - SALUD

UNIDAD EJECUTORA: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

FUENTE DE FINANC.: 801 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

RECURSOS ORDINARIOS

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

UNIDAD EJECUTORA: 801 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

07	OFICINA DE LOGISTICA	107	69	BARRETO NUÑEZ MANUEL	09434555	TECNICO EN LOGISTICA I	SP-AP	136-4-1-2-6	1235-0046	01/11/1991	STF	12	698.00	3.10	701.10	68.57		1,812.17	1,000.00	0.00	2,581.84	30,982.08	31,982.08			0.00	0.00	31,982.08	
08		108	70	BEDOYA CAMPOMANES HERNAN ARTURO	32405155	TECNICO EN LOGISTICA I	SP-AP	136-4-1-2-6	1235-0046	15/10/2011	STF	12	694.68	3.10	697.78	68.24		1,462.17	1,000.00	0.00	2,228.19	26,738.28	27,738.28			0.00	0.00	27,738.28	
09		109	71	CABRERA ASALDE ENRIQUE	06647183	TECNICO EN LOGISTICA I	SP-AP	136-4-1-2-6	1235-0046	01/04/1997	STC	12	787.88	10.70	798.58	78.10		1,462.17	1,000.00	0.00	2,338.85	28,066.20	29,066.20			0.00	0.00	29,066.20	
10		110	72	CABRERA ASALDE MARIA ELENA	10312446	TECNICO EN LOGISTICA I	SP-AP	136-4-1-2-6	1235-0046	01/04/2000	STD	12	718.69	5.70	724.39	70.85		1,462.17	1,000.00	0.00	2,257.41	27,088.92	28,088.92			0.00	0.00	28,088.92	
11		111	73	LOZA SALAZAR CARMEN FELICITA	08544187	TECNICO EN LOGISTICA I	SP-AP	136-4-1-2-6	1235-0046	15/11/1983	STB	12	848.91	15.70	864.61	84.56		1,462.17	1,000.00	0.00	2,411.34	28,936.08	29,936.08			0.00	0.00	29,936.08	
12		112	74	ROCA PAGOLA ANA MARIA	10314183	TECNICO EN LOGISTICA I	SP-AP	136-4-1-2-6	1235-0046	31/12/1983	STC	12	743.63	10.70	754.33	73.77		1,462.17	1,000.00	0.00	2,290.27	27,483.24	28,483.24			0.00	0.00	28,483.24	
13		113	75	SAENZ FERNANDEZ RICARDO RAFAEL	09879650	TECNICO EN LOGISTICA I	SP-AP	136-4-1-2-6	1235-0046	16/12/1991	STD	12	815.63	5.70	821.33	80.33		1,462.17	1,000.00	0.00	2,363.83	28,365.96	29,365.96			0.00	0.00	29,365.96	
14		114	76	UGARTE ESPINOZA GLADYS ESPERANZA	08204586	TECNICO EN LOGISTICA I	SP-AP	136-4-1-2-6	1235-0046	01/10/1984	STC	12	771.56	10.70	783.26	76.60		1,812.17	1,000.00	0.00	2,672.03	32,064.36	33,064.36			0.00	0.00	33,064.36	
15		115	77	VILLA CASTRO RUBEN ALVARO	06072759	TECNICO EN LOGISTICA I	SP-AP	136-4-1-2-6	1235-0046	01/11/1983	STC	12	867.18	10.70	877.88	85.86		1,462.17	1,000.00	0.00	2,425.91	29,110.92	30,110.92			0.00	0.00	30,110.92	
16		116	78	VALDEZ NIETO GLORIA JENNY	09512090	ASISTENTE EJECUTIVO/A	SP-AP	136-4-1-2-6	1235-0046	01/12/1988	STD	12	775.39	5.70	781.09	76.39		1,462.17	1,000.00	0.00	2,319.65	27,835.80	28,835.80			0.00	0.00	28,835.80	
17		117	79	*VACANTE (ESPINOZA URETA AUGUSTO)		AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-2-6	1235-0046	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92			1,000.00		1,155.32	13,863.84	14,863.84			0.00	0.00	14,863.84	
18		118	80	ESPINOZA TERAN EUFROCINA	07253172	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-2-6	1235-0046	16/08/1988	SAC	12	805.09	3.10	808.19	79.04		1,462.17	1,000.00	0.00	2,349.40	28,192.80	29,192.80			0.00	0.00	29,192.80	
19		119	81	NIETO NUÑEZ JAVIER ALFREDO	09476457	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-2-6	1235-0046	16/08/1988	SAC	12	807.42	3.10	810.52	79.27		1,462.17	1,000.00	0.00	2,351.96	28,223.52	29,223.52			0.00	0.00	29,223.52	
20		120	82	NUÑEZ VILLALVA MARIA LUISA	07076245	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-2-6	1235-0046	01/12/1988	SAD	12	770.60	3.10	773.70	75.67		1,462.17	1,000.00	0.00	2,311.54	27,738.48	28,738.48			0.00	0.00	28,738.48	
21		121	83	QUEQUE ARAINDIA ROBERTO ANTONIO	06066687	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-2-6	1235-0046	16/08/1988	SAD	12	799.42	3.10	802.52	78.49		1,462.17	1,000.00	0.00	2,343.18	28,118.16	29,118.16			0.00	0.00	29,118.16	
22		122	84	REQUEJO SALAS ELIO	16629083	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-2-6	1235-0046	15/07/2010	SAB	12	686.87	3.10	689.97	67.48		1,462.17	1,000.00	0.00	2,219.62	26,635.44	27,635.44			0.00	0.00	27,635.44	
23		123	85	VALDEZ NIETO VICTOR ALFREDO	10816309	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-2-6	1235-0046	01/07/2012	SAB	12	686.87	3.10	689.97	67.48		1,462.17	1,000.00	0.00	2,219.62	26,635.44	27,635.44			0.00	0.00	27,635.44	
24		124		PREVISTA (ALMACHE SANTILLANA JUDITH)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-2-6	1235-0046		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	NOMB-2013-SPA LEY 30500
25		125		PREVISTA (Chaparro Espinoza Ivan)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-2-6	1235-0046		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	NOMB-2013-SPA LEY 30500
26		126		PREVISTA (HERRERA ORTIZ ALONSO)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-2-6	1235-0046		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	NOMB-2013-SPA LEY 30500
27		127		PREVISTA (ROJAS MATURRANO CARMEN)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-2-6	1235-0046		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	NOMB-2013-SPA LEY 30500
28		128		PREVISTA (SALINAS CORCINO SILVIA)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-2-6	1235-0046		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	NOMB-2013-SPA LEY 30500
29		129		PREVISTA (VALVERDE GAMARRA ALICE)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-2-6	1235-0046		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	NOMB-2013-SPA LEY 30500
		43	33	SUB TOTAL									26,705.63	467.59	27,173.22	2,644.29	0.00	49,037.27	33,000.00	0.00	78,854.78	946,257.36	979,257.36	0.00	0.00	0.00	0.00	979,257.36	
30		130	86	*VACANTE 013289 (CONTABILIDAD)		DIRECTOR/A EJECUTIVO/A	EC	136-4-1-3-2	1235-0046	01/07/2012	F-3	12	1,444.97	127.07	1,572.04	130.05			1,000.00		1,702.09	20,425.08	21,425.08			0.00	0.00	21,425.08	
31		131		PREVISTA		JEFE/A DE UNIDAD	SP-DS	136-4-1-3-3			F-1	12														0.00	0.00	0.00	
32		132		PREVISTA		JEFE/A DE UNIDAD	SP-DS	136-4-1-3-3			F-1	12														0.00	0.00	0.00	NOMB-2013-SPA LEY 30500
33		133		PREVISTA (MORENO QUISPE SONIA)		CONTADOR/A	SP-EJ	136-4-1-3-4			SPD	12														0.00	0.00	34,469.32	
34		134	87	FLORES BEMARAO LEONOR	25828156	ESPECIALISTA EN PRESUPUESTO	SP-EJ	136-4-1-3-4	1235-0046	01/07/1980	SPD	12	881.53	34.70	917.23	89.71		1,782.17	1,000.00	0.00	2,789.11	33,469.32	34,469.32			0.00	0.00	34,469.32	
35		135	88	SOSA CASTILLO MARCO ANTONIO	10076342	ESPECIALISTA EN COSTOS	SP-EJ	136-4-1-3-4	1235-0046	01/12/1988	SPD	12	886.98	34.70	921.68	90.14		1,812.17	1,000.00	0.00	2,829.99	33,887.88	34,887.88			0.00	0.00	34,887.88	
36		136	89	PEREA SOLIMANO MARIA JULIA	09158738	ANALISTA CONTABLE	SP-EJ	136-4-1-3-4	1235-0063	01/03/1971	SPC	12	999.25	39.70	1,038.95	101.61		1,812.17	1,000.00	0.00	2,952.73	35,432.76	36,432.76			0.00	0.00	36,432.76	
37		137	90	SANGAY ADVINCULA MARCOS MAURO	25655220	ANALISTA CONTABLE	SP-EJ	136-4-1-3-4	1235-0046	01/12/1988	SPF	12	827.01	26.70	853.71	83.49		1,812.17	1,000.00	0.00	2,749.37	32,992.44	33,992.44			0.00	0.00	33,992.44	
38		138	91	SILVA PEREZ DORIS SOCORRO	07944915	ANALISTA CONTABLE	SP-EJ	136-4-1-3-4	1235-0046	01/07/1980	SPD	12	1,366.62	34.70	1,401.32	137.05		1,462.17	1,000.00	0.00	3,000.54	36,006.48	37,006.48			0.00	0.00	37,006.48	
39		139		PREVISTA (LINARES PEÑALOSA DANTE)		ANALISTA CONTABLE	SP-EJ	136-4-1-3-4	1235-0046		SPD									0.00	0.00	0.00	0.00			0.00	0.00	0.00	NOMB-2013-SPA LEY 30500
40		140	92	DIAZ ACUÑA NELLY	10551881	ANALISTA FINANCIERO	SP-EJ	136-4-1-3-4	1235-0046	15/11/1983	SPE	12	829.59	30.70	860.29	84.14		1,462.17	1,000.00	0.00	2,406.60	28,879.20	29,879.20			0.00	0.00	29,879.20	
41		141	93	FERNANDEZ HUALLPA CLIMACO JESUS	09734026	ASISTENTE PROFESIONAL	SP-AP	136-4-1-3-6	1235-0046	01/12/1988	SPE	12	913.73	30.70	944.43	92.37		1,812.17	1,000.00	0.00	2,848.97	34,187.64	35,187.64			0.00	0.00	35,187.64	
42		142	94	MONTOYA ALVARADO EPIFANIO	06943658	ASISTENTE PROFESIONAL	SP-AP	136-4-1-3-6	1235-0046	01/07/1971	SPE	12	810.35	30.70	841.05	82.25		1,462.17	1,000.00	0.00	2,385.47	28,625.64	29,625.64			0.00	0.00	29,625.64	
43		143	95	RUPAY CERNA IRMA VIOLETA	07556276	ASISTENTE PROFESIONAL	SP-AP	136-4-1-3-6	1235-0058	01/09/1982	SPE	12	1,195.44	30.70	1,226.14	119.92	143.00		1,000.00	0.00	1,487.06	17,844.72	18,844.72	688.00	1,250.00	8,376.00	9,626.00	28,470.72	
44		144	96	TABOADA AGUILAR ALBERTO	06924179	TECNICO/A EN PRESUPUESTO	SP-AP	136-4-1-3-6	1235-0046	01/11/1983	STB	12	779.75	15.70	795.45	77.80		1,812.17	1,000.00	0.00	2,685.42	32,225.04	33,225.04			0.00	0.00	33,225.04	

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS ORDINARIOS

145	OFICINA DE CONTABILIDAD Y FINANZAS	145	97	ALBINO MAZA FLORENCIA SABINA	08618191	TECNICO/A CONTABLE	SP-AP	136-4-1-3-6	1235-0046	05/09/1975	STA	12	754.62	20.70	775.32	75.83		1,462.17	1,000.00	0.00	2,313.32	27,759.84	28,759.84			0.00	0.00	28,759.84	
146		146	98	BUSTAMANTE SANCHEZ DIRVIAK FRANCISCA	25814148	TECNICO/A CONTABLE	SP-AP	136-4-1-3-6	1235-0046	16/11/1982	STB	12	786.45	15.70	802.15	78.45		1,462.17	1,000.00	0.00	2,342.77	28,113.24	29,113.24			0.00	0.00	29,113.24	
147		147	99	REQUEJO PACHERRE GLADYS DORIS	10056197	TECNICO/A CONTABLE	SP-AP	136-4-1-3-6	1235-0046	01/12/1984	STA	12	770.36	20.70	791.06	77.37		1,812.17	1,000.00	0.00	2,680.60	32,167.20	33,167.20			0.00	0.00	33,167.20	
148		148	100	SALDAÑA JULCA CESAR ELEODORO	10238243	TECNICO/A CONTABLE	SP-AP	136-4-1-3-6	1235-0043	01/05/2011	STF	12	694.68	3.10	697.78	68.24		1,462.17	1,000.00	0.00	2,228.19	26,738.28	27,738.28			0.00	0.00	27,738.28	
149		149	101	VARGAS SUCAPUCA MAGNO	09703836	TECNICO/A EN FINANZAS	SP-AP	136-4-1-3-6	1235-0046	01/11/1981	STD	12	812.63	5.70	818.33	80.03		1,462.17	1,000.00	0.00	2,360.53	28,326.36	29,326.36			0.00	0.00	29,326.36	
150		150	102	COLLANTES GONZALES DE CISNEROS DOROTHY C	07935719	ASISTENTE EJECUTIVO/A	SP-AP	136-4-1-3-6	1235-0046	16/11/1982	STB	12	949.13	15.70	964.83	94.36		1,462.17	1,000.00	0.00	2,521.36	30,256.32	31,256.32			0.00	0.00	31,256.32	
151		151	103	BRICEÑO PORTOCARRERO HUMBERTO	06944349	CAJERO/A	SP-AP	136-4-1-3-6	1235-0046	01/04/1981	STA	12	884.60	20.70	905.30	88.54		1,812.17	1,000.00	0.00	2,806.01	33,672.12	34,672.12			0.00	0.00	34,672.12	
152		152	104	CHAVEZ PAREDES MARGARITA	07785699	CAJERO/A	SP-AP	136-4-1-3-6	1235-0046	01/10/1974	STB	12	761.51	15.70	777.21	76.01		1,462.17	1,000.00	0.00	2,315.39	27,784.68	28,784.68			0.00	0.00	28,784.68	
153		153	105	ORREGA VIVANCO EDWIN DANIEL	09707638	CAJERO/A	SP-AP	136-4-1-3-6	1235-0046	16/08/1988	STD	12	834.67	5.70	840.37	82.19		1,812.17	1,000.00	0.00	2,734.73	32,816.76	33,816.76			0.00	0.00	33,816.76	
154		154	106	PALOMINO CASAVERDE ADA JUDITH	06818586	CAJERO/A	SP-AP	136-4-1-3-6	1235-0046	15/11/1983	STD	12	804.17	5.70	809.87	79.21		1,812.17	1,000.00	0.00	2,701.25	32,415.00	33,415.00			0.00	0.00	33,415.00	
155		155	107	NUÑEZ GONZALES JAVIER HUGO	07006280	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-3-6	1235-0046	01/05/2011	SAB	12	686.87	3.10	689.97	67.48		1,812.17	1,000.00	0.00	2,569.62	30,835.44	31,835.44			0.00	0.00	31,835.44	
156		156		PREVISTA (ALTAMIRANO LEGUIA LOURDES)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-3-6			STF	12													0.00	0.00	0.00	[illegible]
157		157		PREVISTA (ELIAS ROSELLO JUANA)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-3-6			STF	12													0.00	0.00	0.00	[illegible]
158		158		PREVISTA (HUAMAN ASTO RUBEN)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-3-6			STF	12													0.00	0.00	0.00	[illegible]
159		159		PREVISTA (HUAPAYA REYES MARIO ADEMIR)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-3-6			STF	12													0.00	0.00	0.00	[illegible]
160		160		PREVISTA (SUAREZ MIRANDA FANNY)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-3-6			STF	12													0.00	0.00	0.00	[illegible]
161		161		PREVISTA (VALENCIA CASTILLO CARMEN ROSARIO		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-3-6			STF	12													0.00	0.00	0.00	[illegible]
32		32	22	SUB TOTAL									19,675.91	568.57	20,244.48	1,956.24	141.00	33,863.40	22,000.00	0.00	55,405.12	664,861.44	686,861.44	698.00	1,250.00	8,376.00	9,626.00	696,487.44	
162		162	108	PIÑEYRO FERNANDEZ JOSE DEL CARMEN JULIAN	25720247	DIRECTOR/A EJECUTIVO/A	EC	136-4-1-4-2	1235-0058	19/06/2009	F-3	12	1,318.27	33.10	1,351.32	132.16		3,802.17	1,000.00	0.00	5,285.65	63,427.80	64,427.80			0.00	0.00	64,427.80	
163		163		PREVISTA		JEFE/A DE UNIDAD	SP-DS	136-4-1-4-3			F-1	12													0.00	0.00	0.00	[illegible]
164		164	109	ZANABRIA FERNANDEZ NORMA DAMIANA	09027549	ESPECIALISTA EN ADMINISTRACION I	SP-EJ	136-4-1-4-4	1235-0055	01/12/1989	SPF	12	790.11	26.70	816.81	79.88		1,462.17	1,000.00	0.00	2,358.86	28,306.32	29,306.32			0.00	0.00	29,306.32	
165		165	110	CAMACHO AGAPITO JOSE	07569388	ESPECIALISTA EN MANTENIMIENTO	SP-EJ	136-4-1-4-4	1235-0055	08/05/1972	SPD	12	1,177.03	34.70	1,211.73	118.51	710.00		1,000.00	0.00	2,040.24	24,482.88	25,482.88	540.00	1,250.00	6,480.00	7,730.00	33,212.88	
166		166	111	RIOS TELLO DANIEL RAUL	08981742	ASISTENTE PROFESIONAL	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	SPE	12	1,187.08	30.70	1,217.78	119.10	141.00		1,000.00	702.14	2,180.02	26,160.24	27,160.24	540.00	1,250.00	6,480.00	7,730.00	34,890.24	
167		167	112	ROJAS ARBILDO WILFREDO WINEL	09996461	ASISTENTE PROFESIONAL	SP-AP	136-4-1-4-6	1235-0055	01/07/1980	SPE	12	1,216.98	30.70	1,247.68	122.02	141.00		1,000.00	0.00	1,510.70	18,128.40	19,128.40	540.00	1,250.00	6,480.00	7,730.00	26,858.40	
168		168	113	BURGA YOVERA JOSE JUAN	06819888	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	01/11/1984	STB	12	1,142.19	15.70	1,157.89	113.24	141.00		1,000.00	0.00	1,412.13	16,945.56	17,945.56	540.00	1,250.00	6,480.00	7,730.00	25,675.56	
169		169	114	CABALLERO TORIBIO MANUEL	08734734	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	01/06/1981	STA	12	1,159.98	20.70	1,180.68	115.47	710.00		1,000.00	0.00	2,006.15	24,073.80	25,073.80	540.00	1,250.00	6,480.00	7,730.00	32,803.80	
170		170	115	CALIXTO KISHUARA VICTOR HUGO	08039503	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	01/11/1984	STB	12	1,148.91	15.70	1,164.61	113.90	710.00		1,000.00	0.00	1,988.51	23,862.12	24,862.12	540.00	1,250.00	6,480.00	7,730.00	32,592.12	
171		171	116	CARO ARISTA EDISON	25446262	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	STE	12	1,159.80	15.70	1,175.50	114.96	141.00		1,000.00	573.43	2,004.89	24,058.68	25,058.68	540.00	1,250.00	6,480.00	7,730.00	32,788.68	
172		172	117	CUAREZ CHIPANA ERCILIO	10039977	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	16/10/1981	STB	12	1,126.00	15.70	1,141.70	111.66	710.00		1,000.00	0.00	1,363.71	16,364.52	17,364.52	540.00	1,250.00	6,480.00	7,730.00	25,094.52	
173		173	118	CUEVAS TINTAYA DONATO APOLONIO	06077340	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	01/11/1983	STB	12	1,144.52	15.70	1,160.22	113.47	710.00		1,000.00	0.00	1,963.36	23,560.32	24,560.32	540.00	1,250.00	6,480.00	7,730.00	32,290.32	
174		174	119	JIMENEZ CORZO VICTOR ARMANDO	07339022	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	16/09/1974	STA	12	1,159.98	20.70	1,180.68	115.47	141.00		1,000.00	0.00	1,983.69	23,804.28	24,804.28	540.00	1,250.00	6,480.00	7,730.00	32,534.28	
175		175	120	NIETO TORRE CARLOS	08841157	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	STE	12	1,109.97	3.10	1,113.07	108.86	141.00		1,000.00	0.00	1,437.15	17,245.80	18,245.80	540.00	1,250.00	6,480.00	7,730.00	25,975.80	
176		176	121	QUISPE ALVARADO ANGEL LUIS	09573859	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	01/11/1983	STB	12	1,119.02	15.70	1,134.72	110.98	141.00		1,000.00	0.00	1,362.93	16,355.16	17,355.16	540.00	1,250.00	6,480.00	7,730.00	25,085.16	
177		177	122	ROMERO AMAUT MOISES	07068849	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	01/01/2006	STE	12	1,068.59	3.10	1,071.69	104.81	710.00		1,000.00	512.98	1,899.68	22,796.16	23,796.16	540.00	1,250.00	6,480.00	7,730.00	31,526.16	
178		178	123	ROMERO RIVERA JHON LENIN	20723402	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	16/12/1991	STE	12	1,085.98	3.10	1,089.08	106.51	141.00		1,000.00	0.00	1,886.50	22,638.00	23,638.00	540.00	1,250.00	6,480.00	7,730.00	31,368.00	
179		179	124	RUFASTO VERA GILBERT	09470044	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	STE	12	1,123.68	3.10	1,126.78	110.20	141.00		1,000.00	0.00	1,336.59	16,039.08	17,039.08	540.00	1,250.00	6,480.00	7,730.00	24,769.08	
180		180	125	SIPAUCCAR CHICLLASTO JUAN	08173956	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	16/12/1991	STE	12	1,107.64	3.10	1,110.74	108.63	141.00		1,000.00	0.00	1,377.98	16,535.76	17,535.76	540.00	1,250.00	6,480.00	7,730.00	25,265.76	
181		181	126	TORIBIO PAUCINO CARLOS RICHARD	06893693	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055	01/07/1974	STA	12	1,137.03	20.70	1,157.73	113.23	141.00		1,000.00	0.00	1,360.37	16,324.44	17,324.44	540.00	1,250.00	6,480.00	7,730.00	25,054.44	
182		182	127	TORRES FLORES JUAN	06072758	TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6	1235-0055										1,000.00	0.00	1,411.96	16,943.52	17,943.52	540.00	1,250.00	6,480.00	7,730.00	25,673.52	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO DPH-INEN

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACION

11 - SALUD

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS ORDINARIOS

183		PREVISTA (TORRES REY DELFIN GREGORIO)		TÉCNICO/A EN MANTENIMIENTO II	SP-AP	136-4-1-4-6			STF	12															0.00	0.00	0.00	
184	128	GUTIERREZ PUQUIÓ CORPUS	06827625	CHOFER	SP-AP	136-4-1-4-6	1235-0058	01/11/1984	STC	12	1,131.26	10.70	1,141.96	111.68	710.00		1,000.00	0.00	1,963.64	23,563.68	24,563.68	540.00	1,250.00	6,480.00	7,730.00	32,293.68	
185	129	HURTADO BAUTISTA FIDEL	10416369	CHOFER	SP-AP	136-4-1-4-6	1235-0058	01/12/1992	STE	12	1,110.67	3.10	1,113.77	108.93	141.00		1,000.00	0.00	1,363.70	16,364.40	17,364.40	540.00	1,250.00	6,480.00	7,730.00	25,094.40	
186	130	RIVADENEYRA BERECHE WALTER AMANCIO	06840489	CHOFER	SP-AP	136-4-1-4-6	1235-0055	16/08/1988	STE	12	1,117.75	3.10	1,120.85	109.62	141.00		1,000.00	0.00	1,371.47	16,457.64	17,457.64	540.00	1,250.00	6,480.00	7,730.00	25,187.64	
187		PREVISTA (BUSTAMANTE CHAVEZ DANTE)		CHOFER	SP-AP	136-4-1-4-6	1235-0055		STE									0.00	0.00	0.00	0.00			0.00	0.00	0.00	
188		PREVISTA (CHUNGA ECHE JUAN FRANCISCO)		CHOFER	SP-AP	136-4-1-4-6	1235-0055		STE									0.00	0.00	0.00	0.00			0.00	0.00	0.00	
189		PREVISTA (PAGAN SANCHEZ JUAN)		CHOFER	SP-AP	136-4-1-4-6	1235-0055		STE									0.00	0.00	0.00	0.00			0.00	0.00	0.00	
190	131	CONTRERAS MEDINA JULIO	08299909	TECNICO EN SERVICIOS GENERALES II	SP-AP	136-4-1-4-6	1235-0058	01/08/1975	STA	12	1,159.98	20.70	1,180.68	115.47	141.00		1,000.00	0.00	1,437.15	17,245.80	18,245.80	540.00	1,250.00	6,480.00	7,730.00	25,975.80	
191	132	PORTUGUEZ ARTEAGA ANDRES RICARDO	07009030	TECNICO EN SERVICIOS GENERALES II	SP-AP	136-4-1-4-6	1235-0058	01/07/2001	STA	12	1,032.06	20.70	1,052.76	102.96	141.00		1,000.00	0.00	1,296.72	15,560.64	16,560.64	540.00	1,250.00	6,480.00	7,730.00	24,290.64	
192	133	ESPINOZA NAVARRO DE YANQUI JUANA	07232548	TECNICO EN SERVICIOS GENERALES II	SP-AP	136-4-1-4-6	1235-0058	01/07/1980	STB	12	1,148.91	15.70	1,164.61	113.90	710.00		1,000.00	0.00	1,988.51	23,862.12	24,862.12	540.00	1,250.00	6,480.00	7,730.00	32,592.12	
193	134	MENDOZA ZAVALETA SANTOS FELICIANO	08993016	TECNICO EN SERVICIOS GENERALES II	SP-AP	136-4-1-4-6	1235-0058	01/12/1988	STE	12	1,111.81	3.10	1,114.91	109.04	710.00		1,000.00	0.00	1,933.95	23,207.40	24,207.40	540.00	1,250.00	6,480.00	7,730.00	31,937.40	
194	135	AQUINO ESPIRITU ROBUSTIANO	06278226	TECNICO/A EN SEGURIDAD II	SP-AP	136-4-1-4-6	1235-0058	12/12/1969	STA	12	1,117.05	20.70	1,137.75	111.27	141.00		1,000.00	460.53	1,850.55	22,206.60	23,206.60	540.00	1,250.00	6,480.00	7,730.00	30,936.60	
195	136	CERRON LANDAVERRY SANTIAGO ANTONIO	09785767	TECNICO/A EN SEGURIDAD II	SP-AP	136-4-1-4-6	1235-0058	16/04/1974	STA	12	1,130.03	20.70	1,150.73	112.54	141.00		1,000.00	387.19	1,791.46	21,497.52	22,497.52	540.00	1,250.00	6,480.00	7,730.00	30,227.52	
196	137	HIDALGO DURAND ENRIQUE RAFAEL	08639852	TECNICO/A EN SEGURIDAD II	SP-AP	136-4-1-4-6	1235-0058	01/07/1973	STA	12	1,114.05	20.70	1,134.75	110.98	141.00		1,000.00	296.96	1,683.69	20,204.28	21,204.28	540.00	1,250.00	6,480.00	7,730.00	28,934.28	
197	138	SILVERA CACERES SALVADOR	09058975	TECNICO/A EN SEGURIDAD II	SP-AP	136-4-1-4-6	1235-0058	16/08/1974	STA	12	1,117.05	20.70	1,137.75	111.27	141.00		1,000.00	0.00	1,390.02	16,680.24	17,680.24	540.00	1,250.00	6,480.00	7,730.00	25,410.24	
198	139	SOLORZANO ZEVALLOS CIRILO	06880433	TECNICO/A EN SEGURIDAD II	SP-AP	136-4-1-4-6	1235-0058	15/10/1972	STA	12	1,117.05	20.70	1,137.75	111.27	141.00		1,000.00	585.32	1,975.34	23,704.08	24,704.08	540.00	1,250.00	6,480.00	7,730.00	32,434.08	
199	140	ESPINOZA TARAZONA FAUSTO	06873846	TECNICO/A EN SEGURIDAD II	SP-AP	136-4-1-4-6	1235-0058	18/12/1969	STC	12	1,095.18	10.70	1,105.88	108.16	141.00		1,000.00	460.53	1,815.57	21,786.84	22,786.84	540.00	1,250.00	6,480.00	7,730.00	30,516.84	
200	141	VIERA GARCIA MIGUEL SANTIAGO	07159550	TECNICO/A EN SEGURIDAD II	SP-AP	136-4-1-4-6	1235-0058	16/11/1982	STC	12	1,155.78	10.70	1,166.48	114.08	141.00		1,000.00	406.97	1,827.53	21,930.36	22,930.36	540.00	1,250.00	6,480.00	7,730.00	30,660.36	
201	142	GAMIO CARDENAS CARLOS ANTONIO	10291215	TECNICO/A EN SEGURIDAD II	SP-AP	136-4-1-4-6	1235-0058	01/12/1988	STD	12	1,093.82	5.70	1,099.52	107.53	141.00		1,000.00	71.05	1,419.10	17,029.20	18,029.20	540.00	1,250.00	6,480.00	7,730.00	25,759.20	
202	143	GONZALES RODRIGUEZ JAIME HERNAN	07350822	TECNICO/A EN SEGURIDAD II	SP-AP	136-4-1-4-6	1235-0058	01/10/1984	STD	12	1,104.17	5.70	1,109.87	108.55	141.00		1,000.00	572.43	1,931.85	23,182.20	24,182.20	540.00	1,250.00	6,480.00	7,730.00	31,912.20	
203	144	HUARCAYA SAAVEDRA DAVID NICANOR	09008042	TÉCNICO/A EN IMPRESIONES II	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	STB	12	1,067.42	15.70	1,083.12	105.93	710.00		1,000.00	0.00	1,899.05	22,788.60	23,788.60	698.00	1,250.00	8,376.00	9,626.00	33,414.60	
204	145	HIDALGO IRIARTE AUREUA CRISTINA	06215622	ASISTENTE EJECUTIVO/A	SP-AP	136-4-1-4-6	1235-0058	16/03/1974	STA	12	1,069.04	20.70	1,089.74	106.58	141.00		1,000.00	0.00	1,337.32	16,047.84	17,047.84	698.00	1,250.00	8,376.00	9,626.00	26,673.84	
205	146	*VACANTE (HUAMAN CUENCA JUAN)		TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	STF	12	1,076.25	3.10	1,079.35	105.56			1,000.00		1,184.91	14,218.92	15,218.92			0.00	0.00	15,218.92	
206	147	ALAVEDRA ELIAS MARCOS VICTOR	06689295	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0062	07/02/1985	STB	12	1,126.00	15.70	1,141.70	111.66	141.00		1,000.00	0.00	1,394.36	16,732.32	17,732.32	540.00	1,250.00	6,480.00	7,730.00	25,462.32	
207	148	CANO TORRES RICARDO UBALDINO	08035064	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0062	15/08/1973	STC	12	1,089.10	10.70	1,099.80	107.56	141.00		1,000.00	0.00	1,348.36	16,180.32	17,180.32	540.00	1,250.00	6,480.00	7,730.00	24,910.32	
208	149	CARDENAS RAMOS CONCESA	08386139	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0058	01/07/1974	STA	12	1,072.52	20.70	1,093.22	106.92	141.00		1,000.00	0.00	1,341.14	16,093.68	17,093.68	698.00	1,250.00	8,376.00	9,626.00	26,719.68	
209	150	FARFAN RODAS DE CASTRO APOLONIA	08968429	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0058	01/11/1988	STE	12	1,104.66	3.10	1,107.76	108.34	141.00		1,000.00	0.00	1,357.10	16,285.20	17,285.20	540.00	1,250.00	6,480.00	7,730.00	25,015.20	
210	151	GARCIA ALVARON DE QUIROZ CRISTINA TEODOCL	06724740	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0058	16/10/1982	STB	12	1,119.02	15.70	1,134.72	110.98	141.00		1,000.00	0.00	1,386.70	16,640.40	17,640.40	540.00	1,250.00	6,480.00	7,730.00	25,370.40	
211	152	GONZALES ROLDAN MARIA ELIZABETH	09042417	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0058	15/11/1983	STB	12	1,145.18	15.70	1,160.88	113.53	141.00		1,000.00	0.00	1,415.41	16,984.92	17,984.92	540.00	1,250.00	6,480.00	7,730.00	25,714.92	
212	153	LEGUIA LUDEÑA ELIO	10255218	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0058	01/04/1998	STD	12	1,081.12	5.70	1,086.82	106.29	141.00		1,000.00	0.00	1,334.11	16,009.32	17,009.32	540.00	1,250.00	6,480.00	7,730.00	24,739.32	
213	154	PARI ORTIZ DE TITO VIRGINIA	08840065	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0058	01/11/1984	STB	12	1,142.19	15.70	1,157.89	113.24	141.00		1,000.00	0.00	1,412.13	16,945.56	17,945.56	540.00	1,250.00	6,480.00	7,730.00	25,675.56	
214	155	PINILLOS YBAÑEZ JOSE LUIS	25598766	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0055	16/08/1988	STD	12	1,089.97	5.70	1,095.67	107.16	141.00		1,000.00	0.00	1,343.83	16,125.96	17,125.96	540.00	1,250.00	6,480.00	7,730.00	24,855.96	
215	156	TANTA ANCHAYHUA DE AQUINO DOLORES	06852443	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0058	01/05/1985	STB	12	1,161.21	15.70	1,176.91	115.10	141.00		1,000.00	0.00	1,433.01	17,196.12	18,196.12	540.00	1,250.00	6,480.00	7,730.00	25,926.12	
216	157	VELIZ DAMIAN MIGUEL ANGEL	40485243	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	STF	12	1,057.11	3.10	1,060.21	103.69	141.00		1,000.00	0.00	1,304.90	15,658.80	16,658.80	540.00	1,250.00	6,480.00	7,730.00	24,388.80	
217	158	ZUÑIGA ALARCON SAMUEL ELIAS	10257616	TÉCNICO/A EN SERVICIOS GENERALES I	SP-AP	136-4-1-4-6	1235-0055	01/12/1991	STE	12	1,081.27	3.10	1,084.37	106.05	141.00		1,000.00	0.00	1,331.42	15,977.04	16,977.04	540.00	1,250.00	6,480.00	7,730.00	24,707.04	
218	159	RUIZ ASTORAY DAVID RAFAEL	07497049	TÉCNICO/A EN MANTENIMIENTO I	SP-AP	136-4-1-4-6	1235-0055	15/07/2010	STD	12	1,070.11	5.70	1,075.81	105.21	141.00		1,000.00	0.00	1,322.02	15,864.24	16,864.24	540.00	1,250.00	6,480.00	7,730.00	24,594.24	
219	160	*VACANTE (SALDAÑA MELLA OLINDA CAROLINA)		TÉCNICO/A EN TELECOMUNICACIONES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	STB	12	1,067.42	15.70	1,083.12	105.93			1,000.00		1,189.05	14,268.60	15,268.60			0.00	0.00	15,268.60	
220	161	ANCARIMA PAUCARCHUCO ROSA MARTHA	08392701	TÉCNICO/A EN TELECOMUNICACIONES	SP-AP	136-4-1-4-6	1235-0058	16/11/1982	STD	12	1,146.21	5.70	1,151.91	112.66	141.00		1,000.00	838.01	2,243.58	26,922.96	27,922.96	540.00	1,250.00	6,480.00	7,730.00	35,652.96	
221	162	DAVILA SANDOVAL LUZ MIRIA	09033276	TÉCNICO/A EN TELECOMUNICACIONES	SP-AP	136-4-1-4-6	1235-0058	01/12/1988	STE	12	1,023.13	3.10	1,026.23	100.37	141.00		1,000.00	549.65	1,817.25	21,807.00	22,807.00	540.00	1,250.00	6,480.00	7,730.00	30,537.00	

PIA: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANCIAMIENTO: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANCIAMIENTO: RECURSOS ORDINARIOS

[redacted]

22	222	163	HUMAN FIGUEROA YMELDA ADA	06126698	TÉCNICO/A EN TELECOMUNICACIONES	SP-AP	136-4-1-4-6	1235-0058	01/12/1988	STE	12	1,054.97	3.10	1,058.07	103.48	141.00		1,000.00	0.00	1,302.55	15,630.60	16,630.60	540.00	1,250.00	6,480.00	7,730.00	24,360.60	
23	223	164	ESPEJO CRUZADO MILAGROS CONCEPCION	08879286	TÉCNICO/A EN TELECOMUNICACIONES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	STF	12	1,057.11	3.10	1,060.21	103.69	141.00		1,000.00	561.54	1,866.44	22,397.28	23,397.28	540.00	1,250.00	6,480.00	7,730.00	31,127.28	
24	224	165	*VACANTE (MARTINEZ SUAREZ ROSA)		TÉCNICO/A EN TELECOMUNICACIONES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	STF	12	1,076.25	3.10	1,079.35	105.56			1,000.00		1,184.91	14,218.92	15,218.92			0.00	0.00	15,218.92	
25	225	166	CHICASACA QUISPE ALFREDO GENARO	08036936	TÉCNICO/A EN IMPRESIONES I	SP-AP	136-4-1-4-6		01/04/1981	STA	12	1,072.52	20.70	1,093.22	98.39	141.00		1,000.00		1,332.61	15,991.32	16,991.32	540.00	1,250.00	6,480.00	7,730.00	24,721.32	
26	226	167	PAREDES RODRIGUEZ LUIS ALEJANDRO	07908727	TÉCNICO/A EN SEGURIDAD I	SP-AP	136-4-1-4-6	1235-0058	01/10/2007	STD	12	1,081.14	5.70	1,086.84	106.29	141.00		1,000.00	526.87	1,861.00	22,332.00	23,332.00	540.00	1,250.00	6,480.00	7,730.00	31,062.00	
27	227	168	FERREYRA THOMAS GERSI JOHN	07478968	TÉCNICO/A EN SEGURIDAD I	SP-AP	136-4-1-4-6	1235-0058	01/09/1998	STE	12	1,068.59	3.10	1,071.69	104.81	141.00		1,000.00	263.29	1,580.79	18,969.48	19,969.48	540.00	1,250.00	6,480.00	7,730.00	27,699.48	
28	228	169	TORRIN LAURA JUAN ELIAZAR	10262962	TÉCNICO/A EN SEGURIDAD I	SP-AP	136-4-1-4-6	1235-0058	01/12/1999	STE	12	1,009.14	3.10	1,012.24	99.00	141.00		1,000.00	0.00	1,252.24	15,026.88	16,026.88	540.00	1,250.00	6,480.00	7,730.00	23,756.88	
29	229	170	ANGULO PINCHI LIVIA	01132627	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-4-6	1235-0055	01/05/2011	SAB	12	986.87	3.10	989.97	96.82	141.00		1,000.00	0.00	1,227.79	14,733.48	15,733.48	698.00	1,250.00	8,376.00	9,626.00	25,359.48	
30	230	171	DURAND AVENDAÑO ENRIQUE EUSEBIO	10010504	AUXILIAR ADMINISTRATIVO	SP-AP	136-4-1-4-6	1235-0055	01/05/2011	SAB	12	986.87	3.10	989.97	96.82	141.00		1,000.00	0.00	1,227.79	14,733.48	15,733.48	698.00	1,250.00	8,376.00	9,626.00	25,359.48	
31	231		PREVISTA (EGUIZABAL SOCA JESUS JOSE)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-4-6			SAB										0.00	0.00	0.00			0.00	0.00	0.00	[redacted]
32	232		PREVISTA (MACEDO ORTIZ LUIS ALBERTO)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-4-6			SAB										0.00	0.00	0.00			0.00	0.00	0.00	[redacted]
33	233		PREVISTA (SIALER CAMPOS DANTE PABLO)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-4-6			SAB										0.00	0.00	0.00			0.00	0.00	0.00	[redacted]
34	234	172	AGUIRTO CASTRO FILOMENA TOMASA	00373315	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0050	16/12/1991	SAD	12	1,070.59	3.10	1,073.69	105.01	141.00		1,000.00	0.00	1,319.70	15,836.40	16,836.40	540.00	1,250.00	6,480.00	7,730.00	24,566.40	
35	235	173	ALDEA GUTIERREZ JULIO CESAR	06022767	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	16/08/1988	SAD	12	1,111.74	3.10	1,114.84	109.03	141.00		1,000.00	0.00	1,364.87	16,378.44	17,378.44	540.00	1,250.00	6,480.00	7,730.00	25,108.44	
36	236	174	ALEXOS PEVE DANNY MILTON	10237406	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
37	237	175	ALVAREZ SANTOS PEDRO CELESTINO	25619403	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	576.21	1,855.40	22,264.80	23,264.80	540.00	1,250.00	6,480.00	7,730.00	30,994.80	
38	238	176	AMANQUI ZEA RODOLFO VALENTINO	07636501	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/11/2005	SAD	12	1,052.11	3.10	1,055.21	103.20	710.00		1,000.00	0.00	1,868.41	22,420.92	23,420.92	540.00	1,250.00	6,480.00	7,730.00	31,150.92	
39	239	177	ANGELES ESPINOZA ALBERTO	07731818	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	SAD	12	1,094.10	3.10	1,097.20	107.31	141.00		1,000.00	0.00	1,345.53	16,146.12	17,146.12	540.00	1,250.00	6,480.00	7,730.00	24,876.12	
40	240	178	ANTONIO HUARANGA NANCY CARMELA	21574547	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
41	241	179	APARCANA DE LA CRUZ VICTOR ANTONIO	09363825	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	483.65	1,762.84	21,154.08	22,154.08	540.00	1,250.00	6,480.00	7,730.00	29,884.08	
42	242	180	APESTEGUIA CASTILLA TEOBALDO FERNANDO	08938291	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	SAD	12	1,099.42	3.10	1,102.52	107.83	141.00		1,000.00	0.00	1,351.35	16,216.20	17,216.20	540.00	1,250.00	6,480.00	7,730.00	24,946.20	
43	243	181	ARRIAGA HUAMAN HERMES	08371872	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0062	29/12/1989	SAC	12	1,081.57	3.10	1,084.67	106.08	141.00		1,000.00	0.00	1,331.75	15,981.00	16,981.00	540.00	1,250.00	6,480.00	7,730.00	24,711.00	
44	244	182	BALDOCEDA MARCHENA SHUBERT FAUSTO	06117995	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/08/1988	SAC	12	1,083.43	3.10	1,086.53	106.26	141.00		1,000.00	0.00	1,333.79	16,005.48	17,005.48	698.00	1,250.00	8,376.00	9,626.00	26,631.48	
45	245	183	BALLESTEROS ZAPATA VICTOR ALMICAR	08926980	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/12/1988	SAD	12	1,100.81	3.10	1,103.91	107.96	141.00		1,000.00	553.07	1,905.94	22,871.28	23,871.28	540.00	1,250.00	6,480.00	7,730.00	31,601.28	
46	246	184	BAUTISTA ALARCON APOLINARIO	08952049	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	16/08/1988	SAD	12	1,100.82	3.10	1,103.92	107.96	141.00		1,000.00	437.37	1,790.25	21,483.00	22,483.00	540.00	1,250.00	6,480.00	7,730.00	30,213.00	
47	247	185	BULLON ROJAS MARIA TERESA	08386443	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
48	248	186	CACERES VALENCIA LUZ GREGORIA	06911575	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/04/1997	SAD	12	1,045.65	3.10	1,048.75	102.57	141.00		1,000.00	0.00	1,292.92	15,507.84	16,507.84	540.00	1,250.00	6,480.00	7,730.00	24,237.84	
49	249	187	CANTURIN POLO DINA LUCIA	09001790	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
50	250	188	CARMONA HERNANDEZ CARMEN YSABEL	09901665	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
51	251	189	CASTILLO OLIVA MARCELINO	08383576	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	SAD	12	1,077.59	3.10	1,080.69	105.69	141.00		1,000.00	0.00	1,327.38	15,928.56	16,928.56	540.00	1,250.00	6,480.00	7,730.00	24,658.56	
52	252	190	CATACORA MAMANI PERCY	10481724	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/12/1991	SAD	12	1,075.43	3.10	1,078.53	105.48	141.00		1,000.00	518.36	1,843.37	22,120.44	23,120.44	540.00	1,250.00	6,480.00	7,730.00	30,850.44	
53	253	191	CCOICCA LEGUIA GENEZ GREGORIO	31128957	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
54	254	192	CHILQUILLO QUISPE JACQUELINE JESSICA	09696332	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
55	255	193	CRISPIN SILVERA RICHARD JOHNNY	10256499	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/12/1991	SAD	12	1,099.41	3.10	1,102.51	107.83	141.00		1,000.00	529.93	1,881.27	22,575.24	23,575.24	540.00	1,250.00	6,480.00	7,730.00	31,305.24	
56	256	194	CUAREZ PERALTA JAVIER	09721104	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
57	257	195	DAMIAN CARJSOL CESAR AGUSTIN	16741303	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	576.21	1,855.40	22,264.80	23,264.80	540.00	1,250.00	6,480.00	7,730.00	30,994.80	
58	258	196	DAMIAN FARRIÑAN MARCOS	16741496	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
59	259	197	DURAN SONCCO ANICETO	10754528	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
60	260	198	ESPINOZA NAVARRO CARLOS	07220507	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/12/1988	SAD	12	1,070.59	3.10	1,073.69	105.01	141.00		1,000.00	229.11	1,548.81	18,585.72	19,585.72	540.00	1,250.00	6,480.00	7,730.00	27,315.72	

OFICINA DE MANTENIMIENTO Y SERVICIOS

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPD-INEN

OFICINA DE RECURSOS HUMANOS - V°B°

OFICINA GENERAL DE ADMINISTRACIÓN

SE: 11 - SALUD

PIEC: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
TE DE FINANC.: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

51	261	199	ESPINOZA QUISPE ROSVITA YGNATI	30310897	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
52	262	200	FALCON CUMAPA ANDRES HUMBERTO	07824271	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	529.93	1,809.12	21,709.44	22,709.44	540.00	1,250.00	6,480.00	7,730.00	30,439.44	
53	263	201	FASANANDO CHUJANDAMA HILDEBRANDO	09960390	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0062	16/12/1991	SAD	12	1,075.43	3.10	1,078.53	105.48	141.00		1,000.00	0.00	1,325.01	15,900.12	16,900.12	540.00	1,250.00	6,480.00	7,730.00	24,630.12	
54	264	202	FLORES CONTRERAS FERNANDO MANUEL	21259157	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0062	16/12/1991	SAD	12	1,099.41	3.10	1,102.51	107.83	141.00		1,000.00	0.00	1,351.34	16,216.08	17,216.08	540.00	1,250.00	6,480.00	7,730.00	24,946.08	
55	265	203	FLORES MONDRAGON SORIANO	09194679	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/12/1991	SAD	12	1,099.41	3.10	1,102.51	107.83	141.00		1,000.00	0.00	1,351.34	16,216.08	17,216.08	540.00	1,250.00	6,480.00	7,730.00	24,946.08	
56	266	204	GUTIERREZ BRIONES JOSE	09401575	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/12/1988	SAB	12	1,114.79	3.10	1,117.89	109.33	141.00		1,000.00	518.36	1,886.58	22,638.96	23,638.96	540.00	1,250.00	6,480.00	7,730.00	31,368.96	
57	267	205	HERRERA MATOS RENATO CIRILO	09966157	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/12/2008	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	541.50	1,820.69	21,848.28	22,848.28	540.00	1,250.00	6,480.00	7,730.00	30,578.28	
58	268	206	JIMENEZ JIMENEZ WILFREDO RICHARD	09478265	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0046	01/12/1988	SAD	12	799.42	3.10	802.52	78.49		1,462.17	1,000.00	0.00	2,343.18	28,118.16	29,118.16			0.00	0.00	29,118.16	
59	269	207	JIMENEZ REYES TEODORO ESTEBAN	07059083	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	16/11/1991	SAD	12	1,099.41	3.10	1,102.51	107.83	141.00		1,000.00	0.00	1,351.34	16,216.08	17,216.08	540.00	1,250.00	6,480.00	7,730.00	24,946.08	
60	270	208	LAYZA MALQUI ASUNCIONA ANA	07836971	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
61	271	209	LAZO ZUÑIGA ALFREDO	06127188	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/08/1988	SAD	12	1,097.58	3.10	1,100.68	107.65	710.00		1,000.00	0.00	1,918.33	23,019.96	24,019.96	540.00	1,250.00	6,480.00	7,730.00	31,749.96	
62	272	210	LAZO ZUÑIGA EDGAR YSAAC	10049945	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/12/1988	SAD	12	1,071.07	3.10	1,074.17	105.05	141.00		1,000.00	529.93	1,850.15	22,201.80	23,201.80	540.00	1,250.00	6,480.00	7,730.00	30,931.80	
63	273	211	LEGUIA RIVAS DANIEL	09836217	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0062	16/12/1991	SAD	12	1,075.55	3.10	1,078.65	105.30	141.00		1,000.00	0.00	1,322.99	15,875.88	16,875.88	540.00	1,250.00	6,480.00	7,730.00	24,605.88	
64	274	212	LEGUIA SELVA JOSE FELIPE	10157488	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
65	275	213	LEGUIA VALENTIN DELFIN	09776907	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
66	276	214	LOPEZ LOAYZA MARTIN ROLANDO	25714232	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/12/1991	SAD	12	1,075.27	3.10	1,078.37	105.46	141.00		1,000.00	0.00	1,324.83	15,897.96	16,897.96	540.00	1,250.00	6,480.00	7,730.00	24,627.96	
67	277	215	LOPEZ SIFUENTES SIXTO	09720970	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
68	278	216	MATOS LOARTE JESUS MICHAEL	09737578	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/12/1991	SAB	12	1,113.10	3.10	1,116.20	109.16	141.00		1,000.00	529.93	1,896.29	22,755.48	23,755.48	540.00	1,250.00	6,480.00	7,730.00	31,485.48	
69	279	217	MEDINA BARTOLO MARCELINA YSABEL	08944107	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
70	280	218	MORAN BRICEÑO DE MORON GLADYS MIRTHA	08944589	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
71	281	219	MORENO VEGA SAMUEL DAVID	25839247	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
72	282	220	NIETO VALDEZ CARLOS ERNESTO	08880030	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
73	283	221	OCAMPO CARHUAZ ATILIO	06972956	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/08/1988	SAD	12	1,099.42	3.10	1,102.52	107.83	710.00		1,000.00	0.00	1,920.35	23,044.20	24,044.20	540.00	1,250.00	6,480.00	7,730.00	31,774.20	
74	284	222	PACHERREZ SANDOVAL LAZARO	10806793	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0062	16/12/1991	SAD	12	1,074.63	3.10	1,077.73	105.40	141.00		1,000.00	0.00	1,324.13	15,889.56	16,889.56	540.00	1,250.00	6,480.00	7,730.00	24,619.56	
75	285	223	PALACIOS BERNUY LUIS ALBERTO	09731826	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	SAD	12	1,098.78	3.10	1,101.88	107.76	141.00		1,000.00	0.00	1,350.64	16,207.68	17,207.68	698.00	1,250.00	6,376.00	9,626.00	26,833.68	
76	286	224	PALOMINO HINOSTROZA LUCIO	10482523	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/12/1988	SAD	12	1,100.81	3.10	1,103.91	107.96	141.00		1,000.00	529.93	1,882.80	22,593.60	23,593.60	540.00	1,250.00	6,480.00	7,730.00	31,323.60	
77	287	225	PEDRAZA GUEVARA ELIZABETH	10363553	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
78	288	226	QUEA MAMANI EZEQUIEL	09116938	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	16/08/1988	SAD	12	1,077.58	3.10	1,080.68	105.69	141.00		1,000.00	483.65	1,811.02	21,732.24	22,732.24	540.00	1,250.00	6,480.00	7,730.00	30,462.24	
79	289	227	QUISPE MENDOZA SILVIA LILIANA	08160633	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
80	290	228	QUISPE RAMOS DAVID	10862617	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
81	291	229	RIVADENEYRA BERECHE GILMER ANTONIO	06847675	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	SAD	12	1,094.10	3.10	1,097.20	107.31	141.00		1,000.00	0.00	1,345.51	16,146.12	17,146.12	540.00	1,250.00	6,480.00	7,730.00	24,876.12	
82	292	230	RIVADENEYRA BERECHE OLMER HOMERO	05889823	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	01/04/1997	SAD	12	752.11	3.10	755.21	73.86	141.00		1,000.00	0.00	970.07	11,640.84	12,640.84	540.00	1,250.00	6,480.00	7,730.00	20,370.84	
83	293	231	RODRIGUEZ FERRO EVA MARITZA	09684357	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
84	294	232	ROJAS GUTIERREZ HERMINIA	08402734	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
85	295	233	SAAVEDRA ROA JOSE REYNALDO	08967131	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	SAD	12	1,098.78	3.10	1,101.88	107.76	141.00		1,000.00	0.00	1,350.64	16,207.68	17,207.68	540.00	1,250.00	6,480.00	7,730.00	24,937.68	
86	296	234	SAJAMI PISCO LUCILA	08958732	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
87	297	235	SALAS HUAMAN VICKI LILIANA	09696759	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
88	298	236	SAN MARTIN RAMIREZ BLANCA VICTORIA	08901216	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
89	299	237	SANCHEZ HERNANDEZ ELMER	09637152	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/12/1991	SAB	12	1,110.10	3.10	1,113.20	108.87	710.00		1,000.00	0.00	1,932.07	23,184.84	24,184.84	540.00	1,250.00	6,480.00	7,730.00	31,914.84	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS

OFICINA GENERAL DE ADMINISTRACION

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 114 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

00	300	238	SANCHEZ HERNANDEZ RODRIGO	36777409	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,096.79	101.40	141.00		1,000.00	529.93	1,809.12	21,709.44	22,709.44	540.00	1,250.00	6,480.00	7,730.00	30,439.44	
01	301	239	SANCHEZ TEJEDA MARIO ENRIQUE	08932538	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/08/1988	SAD	12	1,114.81	3.10	1,117.91	109.33	141.00		1,000.00	518.36	1,886.60	22,639.20	23,639.20	540.00	1,250.00	6,480.00	7,730.00	31,369.20	
02	302	240	SILVA ALTAMIRANO DUMPIO	09102984	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	01/05/2011	SAD	12	1,033.69	3.10	1,096.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
03	303	241	SILVA ALTAMIRANO SATURNINO	10258218	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/12/1991	SAD	12	1,098.78	3.10	1,101.88	107.76	141.00		1,000.00	553.07	1,903.71	22,844.52	23,844.52	540.00	1,250.00	6,480.00	7,730.00	31,574.52	
04	304	242	SOSA GAMARRA CARLOS	08959199	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	01/12/1988	SAD	12	1,114.73	3.10	1,117.83	109.32	141.00		1,000.00	0.00	1,368.15	16,417.80	17,417.80	540.00	1,250.00	6,480.00	7,730.00	25,147.80	
05	305	243	SOSA GAMARRA MANUEL	08997758	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/09/1988	SAD	12	1,100.81	3.10	1,103.91	107.96	710.00		1,000.00	0.00	3,921.87	23,062.44	24,062.44	698.00	1,250.00	8,376.00	9,626.00	33,688.44	
06	306	244	SOSA PRADO TOMAS	10520462	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
07	307	245	SUAREZ ZARATE JOSE RAMIRO	07611734	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/04/1997	SAD	12	1,052.11	3.10	1,055.21	103.20	141.00		1,000.00	205.97	1,505.38	18,064.56	19,064.56	540.00	1,250.00	6,480.00	7,730.00	26,794.56	
08	308	246	TACUJA MORENO NELLY	09025081	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/12/1991	SAD	12	1,074.07	3.10	1,077.17	105.35	141.00		1,000.00	0.00	1,323.52	15,882.24	16,882.24	540.00	1,250.00	6,480.00	7,730.00	24,612.24	
09	309	247	TEJADA RODRIGUEZ PABLO JOHNNY	09683929	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/12/1991	SAB	12	1,110.10	3.10	1,113.20	108.87	141.00		1,000.00	460.51	1,823.58	21,882.96	22,882.96	540.00	1,250.00	6,480.00	7,730.00	30,612.96	
10	310	248	TITO GARCIA GERONIMO	09052468	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0025	01/12/1988	SAD	12	1,099.42	3.10	1,102.52	107.83	141.00		1,000.00	0.00	1,351.35	16,216.20	17,216.20	540.00	1,250.00	6,480.00	7,730.00	24,946.20	
11	311	249	TORRES ALOR JUAN EUGENIO	09222760	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/08/1988	SAD	12	1,099.42	3.10	1,102.52	107.83	141.00		1,000.00	483.65	1,835.00	22,020.00	23,020.00	540.00	1,250.00	6,480.00	7,730.00	30,750.00	
12	312	250	TORRES TORRES JORGE LUIS	09585444	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	16/12/1991	SAB	12	1,110.10	3.10	1,113.20	108.87	141.00		1,000.00	425.80	1,788.87	21,466.44	22,466.44	540.00	1,250.00	6,480.00	7,730.00	30,196.44	
13	313	251	TORRES VERA RITA VICTORIA	10590973	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0046	15/07/2010	SAD	12	733.69	3.10	736.79	72.06		1,462.17	1,000.00	0.00	2,271.02	27,252.24	28,252.24				0.00	28,252.24	
14	314	252	VERDE DELGADO VICTOR ESCOLASTICO	08006994	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/05/2011	SAD	12	1,033.69	3.10	1,036.79	101.40	710.00		1,000.00	0.00	1,848.19	22,178.28	23,178.28	540.00	1,250.00	6,480.00	7,730.00	30,908.28	
15	315	253	ZAPATA PEDRAZA ALEX	10363591	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
16	316	254	ZAVALETA VALDERRAMA UBER ANDRES	08523794	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/12/1988	SAD	12	1,094.30	3.10	1,097.20	107.31	141.00		1,000.00	0.00	1,345.51	16,146.12	17,146.12	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
17	317	255	FLORES AVILA MARIA NATIVIDAD	09702523	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	437.37	1,716.56	20,598.72	21,598.72	540.00	1,250.00	6,480.00	7,730.00	24,876.12	
18	318	256	REQUEJO MORALES ISIDORO	16544303	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	437.37	1,716.56	20,598.72	21,598.72	540.00	1,250.00	6,480.00	7,730.00	29,328.72	
19	319	257	VILLAVICENCIO OSORIO JUAN CARLOS	08873098	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	518.36	1,797.55	21,570.60	22,570.60	540.00	1,250.00	6,480.00	7,730.00	29,328.72	
20	320	258	MENDOZA CANTURIN ZORAIDA MARILU	09497313	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,287.75	15,453.00	16,453.00	540.00	1,250.00	6,480.00	7,730.00	30,300.60	
21	321	259	ESPINOZA QUISPE HERBHER HENRRY	40915682	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,183.00	
22	322	260	GONZALES MEDINA MARIA MARINA	06590792	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
23	323	261	RICCI CRUCIOS HUGO	09784002	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	240.68	1,519.87	18,238.44	19,238.44	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
24	324	262	JUSTINIANO CRISOSTOMO LUCILA	08130364	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	26,968.44	
25	325	263	FLORES MIRANDA ALEJANDRO JHONNY	32123869	TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0058	01/07/2012	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
26	326		PREVISTA (ALEJOS PEVE ERICK MANUEL)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055	01/07/2012	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
27	327		PREVISTA (AÑANCA HUAYTALLA DINA VICTORIA)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	
28	328		PREVISTA (AVALOS CUSI WILLIAN)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	
29	329		PREVISTA (CCOLOQUI QUILLAS JUAN GUILLERMO)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	
30	330		PREVISTA (CURAHUA RAMIREZ JUSTINIANO)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	
31	331		PREVISTA (ESPINOZA CABALLERO ERICA MARLENE		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	
32	332		PREVISTA (ESQUIVEL LOPEZ LUIS ANGEL)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	
33	333		PREVISTA (IBAZETA VALDIVIERSO HEBER CLAVER)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	
34	334		PREVISTA (LAVADO HERNANDEZ JAVIER ALEJANDR		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	
35	335		PREVISTA (LOZANO VILLARREAL DANTE)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	
36	336		PREVISTA (LUNA ANGULO ITALO)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	
37	337		PREVISTA (MERA PALACIOS CARMEN DEL PILAR)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	
38	338		PREVISTA (NEYRA MARTINEZ MARCOS TULIO)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055		SAD										0.00	0.00	0.00				0.00	0.00	0.00	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

OFICINA GENERAL DE ADMINISTRACION

11 - SALUD

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS ORDINARIOS

39		339		PREVISTA (NUÑEZ VILLALBA CLOTILDE SUSANA)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
40		340		PREVISTA (OSORIO SALVADOR CLEMENTE)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
41		341		PREVISTA (PADILLA CRUZ WILLIAN ALFREDO)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
42		342		PREVISTA (PARIACURI NAVARRO ALICIA CARMEN)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
43		343		PREVISTA (PORTILLA JOAQUIN JUAN CARLOS)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
44		344		PREVISTA (RODRIGUEZ VALLADARES JAN)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
45		345		PREVISTA (SALCEDO BOZA ADELMA)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
46		346		PREVISTA (SANCHEZ ARCAS DARIO)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
47		347		PREVISTA (SANCHEZ HUAYANA CANDELARIO)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
48		348		PREVISTA (TANTA ORDOÑEZ ELIZABETH MARIA)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
49		349		PREVISTA (YACHAS ARRIETA LEONID MAXIMO)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
50		350		PREVISTA (ZUÑIGA PAREDES RAFAEL)		TRABAJADOR EN SERVICIOS GENERALES	SP-AP	136-4-1-4-6	1235-0055			SAD												0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
		189	156	SUB TOTAL										167,380.13	1,077.80	168,457.93	16,466.78	30,113.00	8,188.68	156,000.00	20,146.10	243,372.49	2,920,469.88	3,076,469.88	81,724.00	186,250.00	980,688.00	1,166,938.00	4,243,407.88	
51	OFICINA DE INFORMATICA	351	264	DIAZ BAZAN PEPE HERNANDO	40928656	DIRECTOR/A EJECUTIVO/A	EC	136-4-1-5-2	1235-0046	15/07/2010	F-3	12	1,318.22	33.10	1,351.32	132.16		3,802.17	1,000.00	0.00	5,285.65	63,427.80	64,427.80			0.00	0.00	64,427.80	
52		352		PREVISTA		JEFE/A DE UNIDAD	SP-DS	136-4-1-5-3			F-1	12														0.00	0.00	0.00	
53		353		PREVISTA		JEFE/A DE UNIDAD	SP-DS	136-4-1-5-3			F-1	12														0.00	0.00	28,346.32	
54		354	265	ALEGRE MORENO DORIS SOCIMA	08661324	ESPECIALISTA EN TECNOLOGIAS DE LA INFOR	SP-EJ	136-4-1-5-4	1235-0063	16/11/2010	SPD	12	709.23	34.70	743.93	72.76		1,462.17	1,000.00	0.00	2,278.86	27,346.32	28,346.32			0.00	0.00	0.00	[illegible]
55		355		PREVISTA (RAMOS OTAROLA JASO LUIS)		ESPECIALISTA EN TECNOLOGIAS DE LA INFOR	SP-EJ	136-4-1-5-4			SPD	12														0.00	0.00	29,081.92	
56		356	266	AGUIRRE ROJAS GUADALUPE	10550637	TÉCNICO/A EN INFORMÁTICA	SP-AP	136-4-1-5-6	1235-0046	01/06/1997	STC	12	789.07	10.70	799.77	78.22		1,462.17	1,000.00	0.00	2,340.16	28,081.92	29,081.92			0.00	0.00	28,444.00	
57		357	267	CASTILLO SANTOS MANUEL EDUARDO	25743749	TÉCNICO/A EN INFORMÁTICA	SP-AP	136-4-1-5-6	1235-0046	01/12/1988	STE	12	748.25	3.10	751.35	73.48		1,462.17	1,000.00	0.00	2,287.00	27,444.00	28,444.00			0.00	0.00	0.00	[illegible]
58		358		PREVISTA (AZABACHE CEVERINO CARMEN)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-5-6			SAB															0.00	0.00	0.00	[illegible]
59		359		PREVISTA (LOPEZ OLVEA ERICK)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-5-6			SAB															0.00	0.00	0.00	[illegible]
60		360		PREVISTA (VALVERDE GAMARRA EDWIN)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-4-1-5-6			SAB															0.00	0.00	0.00	[illegible]
		10	4	SUB TOTAL									3,564.77	81.60	3,646.37	356.62	0.00	8,188.68	4,000.00	0.00	12,191.67	146,300.04	150,300.04	0.00	0.00	0.00	0.00	150,300.04	
61	DIRECCION DE CONTROL DEL CANCER	361		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-1-0-3			F-3	12														0.00	0.00	0.00	
62		362		PREVISTA		EXPERTO EN SALUD PÚBLICA	SP-EJ	136-5-1-0-4			SPD	12														0.00	0.00	0.00	
63		363	268	NOLE SANCHEZ MARITZA DEL PILAR	09469845	ASISTENTE EJECUTIVO/A	SP-AP	136-5-1-0-6	1235-0056	01/12/1988	STF	12	1,117.41	3.10	1,120.51	109.59	141.00		1,000.00	0.00	1,371.10	16,453.20	17,453.20	540.00	1,250.00	6,480.00	7,730.00	25,183.20	
		3	1	SUB TOTAL									1,117.41	3.10	1,120.51	109.59	141.00	0.00	1,000.00	0.00	1,371.10	16,453.20	17,453.20	540.00	1,250.00	6,480.00	7,730.00	25,183.20	
64	DEPARTAMENTO DE PROMOCION DE LA SALUD, PREVENCION Y CONTROL DEL CANCER	364		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-1-1-3			F-3	12														0.00	0.00	0.00	
65		365	269	LIMACHE GARCIA ABEL	09909733	EXPERTO EN SALUD PÚBLICA	SP-EJ	136-5-1-1-4	1235-0056	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	117.11	1,639.29	19,671.48	20,671.48	540.00	1,250.00	6,480.00	7,730.00	28,401.48	
66		366	270	NUÑEZ TERAN MARIA DEL CARMEN	18087647	EXPERTO EN SALUD PÚBLICA	SP-EJ	136-5-1-1-4	1235-0056	01/07/1990	SPD	12	1,211.17	34.70	1,245.87	121.85	141.00		1,000.00	438.01	1,946.73	23,360.76	24,360.76	540.00	1,250.00	6,480.00	7,730.00	32,090.76	
67		367	271	HORNA ESPINOZA JORGE JULIO	17825421	EXPERTO EN PROMOCION DE LA SALUD, PREV	SP-EJ	136-5-1-1-4	1235-0025	01/06/2003	MC-3	12	3,576.26	0.00	3,576.26	349.76	141.00		1,000.00	0.00	4,067.02	48,804.24	49,804.24	540.00	1,250.00	6,480.00	7,730.00	57,534.24	
68		368	272	MANRIQUE HINOJOSA JAVIER ENRIQUE	29265652	EXPERTO EN PROMOCION DE LA SALUD, PREV	SP-EJ	136-5-1-1-4	1235-0017	01/06/1988	MC-5	12	4,054.67	0.00	4,054.67	396.55	2,360.00		1,000.00	118.70	6,929.42	83,153.04	84,153.04	540.00	1,250.00	6,480.00	7,730.00	91,883.04	
69		369	273	RUIZ NINAPAYTAN MIGUEL ANGEL	28300520	EXPERTO EN PROMOCION DE LA SALUD, PREV	SP-EJ	136-5-1-1-4	1235-0056	01/02/2008	ENF-12	12	1,188.16	88.10	1,276.26	124.82	141.00		1,000.00	236.51	1,778.59	21,343.08	22,343.08	540.00	1,250.00	6,480.00	7,730.00	30,073.08	
70		370	274	RUBIÑOS DEL POZO JORGE ARMANDO	10145961	EXPERTO EN PROMOCION DE LA SALUD, PREV	SP-EJ	136-5-1-1-4	1235-0025	01/05/1975	MC-5	12	3,972.22	0.00	3,972.22	388.48	141.00		1,000.00	0.00	4,501.70	54,020.40	55,020.40	540.00	1,250.00	6,480.00	7,730.00	62,750.40	
71		371	275	BAUTISTA YSACUPE MAGDALENA BENIGNA	08536056	ASISTENTE EJECUTIVO/A	SP-AP	136-5-1-1-6	1235-0025	01/11/1984	STB	12	1,166.69	15.70	1,182.39	115.64	141.00		1,000.00	0.00	1,438.03	17,268.36	18,268.36	698.00	1,250.00	8,376.00	9,626.00	27,894.36	
		8	7	SUB TOTAL									16,339.20	226.60	16,565.80	1,620.15	3,206.00	0.00	7,000.00	909.83	22,301.78	267,621.36	274,621.36	3,938.00	8,750.00	47,256.00	56,006.00	330,627.36	
72		372		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-1-2-3			F-3	12														0.00	0.00	0.00	
73		373	276	POQUIOMA ROJAS EBERT CARLOS	08665064	ESPECIALISTA EN EPIDEMIOLOGIA	SP-EJ	136-5-1-2-4	1235-0054	01/01/2006	MC-2	12	3,339.68	0.00	3,339.68	326.62	141.00		1,000.00	0.00	3,807.30	45,687.60	46,687.60	540.00	1,250.00	6,480.00	7,730.00	54,417.60	

PLIEGO: 116 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

74		374		PREVISTA (PEREZ MEJIA PATRICIA MIRIAM)		ESPECIALISTA EN EPIDEMIOLOGIA	SP-EJ	136-5-1-2-4				SPD	12																0.00	0.00	0.00	[illegible]
75		375		PREVISTA (VILLANUEVA PINEDO SARIA)		ESPECIALISTA EN EPIDEMIOLOGIA	SP-EJ	136-5-1-2-4				SPD	12																0.00	0.00	0.00	[illegible]
76		376	277	AGREDA RAVELO FELIX	25635217	ESPECIALISTA EN ESTADÍSTICA	SP-EJ	136-5-1-2-4	1235-0054	16/10/1982		SPD	12	1,182.27	34.70	1,216.97	119.02		1,812.17	1,000.00	0.00	3,148.16	37,777.92	38,777.92				0.00	0.00	38,777.92	
77		377		PREVISTA		ESPECIALISTA EN ESTADÍSTICA	SP-ES	136-5-1-2-5				SPD	12																0.00	0.00	0.00	
78		378		PREVISTA		ASISTENTE EN EPIDEMIOLOGÍA	SP-ES	136-5-1-2-5				SPD	12																0.00	0.00	0.00	
79		379		PREVISTA		ASISTENTE EN EPIDEMIOLOGÍA	SP-ES	136-5-1-2-5				SPD	12																0.00	0.00	0.00	
80		380		PREVISTA (ZEVALLOS SANTILLAN ENRIQUE BENJA		ASISTENTE EN ESTADÍSTICA	SP-ES	136-5-1-2-5				SPD	12																0.00	0.00	0.00	
81		381		PREVISTA		ASISTENTE EN ESTADÍSTICA	SP-ES	136-5-1-2-5				SPD	12																0.00	0.00	0.00	
82		382		PREVISTA		ASISTENTE EN ESTADÍSTICA	SP-ES	136-5-1-2-5				SPD	12																0.00	0.00	0.00	
83		383	278	ASCENCIO AQUIJE JULIA NANCY	09089223	TECNICO/A EN ESTADISTICA	SP-AP	136-5-1-2-6	1235-0054	01/07/1972		STA	12	817.05	20.70	837.75	81.93		1,462.17	1,000.00	0.00	2,381.85	28,582.20	29,582.20				0.00	0.00	0.00	
84		384	279	CORDOVA DE LA CRUZ DE LUJAN ROSA LUCI	08500906	TECNICO/A EN ESTADISTICA	SP-AP	136-5-1-2-6	1235-0054	01/08/1977		STA	12	859.98	20.70	880.68	86.13		1,462.17	1,000.00	0.00	2,428.98	29,147.76	30,147.76				0.00	0.00	29,582.20	
85		385	280	RAMIREZ MONTEVERDE DE DULANTO ZENIA MAR	07939064	TECNICO/A EN ESTADISTICA	SP-AP	136-5-1-2-6	1235-0054	01/07/1974		STA	12	859.98	20.70	880.68	86.13		1,462.17	1,000.00	0.00	2,428.98	29,147.76	30,147.76				0.00	0.00	30,147.76	
86		386	281	GONZALES AZURZA NOEMI	07884643	TECNICO/A EN ESTADISTICA	SP-AP	136-5-1-2-6	1235-0054	30/12/1983		STB	12	842.19	15.70	857.89	83.90		1,812.17	1,000.00	0.00	2,753.96	33,047.52	34,047.52				0.00	0.00	29,582.20	
87		387	282	SIGUAS CLAUSSEN HERUNDA ROSARIO	25472256	TECNICO/A EN ESTADISTICA	SP-AP	136-5-1-2-6	1235-0054	16/06/1976		STB	12	842.19	15.70	857.89	83.90		1,462.17	1,000.00	0.00	2,403.96	28,847.52	29,847.52				0.00	0.00	30,147.76	
88		388	283	BERNUY BEDREGAL YSABEL ANTONIA	09525899	ASISTENTE EJECUTIVO/A	SP-AP	136-5-1-2-6	1235-0054	01/06/1977		STA	12	855.57	20.70	876.27	85.70		1,462.17	1,000.00	0.00	2,424.14	29,089.68	30,089.68				0.00	0.00	30,147.76	
89		389	284	NOLASCO CASTRO JOSE FERNANDO	08824970	TECNICO ADMINISTRATIVO	SP-AP	136-5-1-2-6	1235-0054	01/05/1981		STD	12	820.29	5.70	825.99	80.78		1,462.17	1,000.00	0.00	2,368.94	28,427.28	29,427.28				0.00	0.00	34,047.52	
90		390	285	FUENTES RIVERA DORIA FINA IRIS	07057474	AUXILIAR ADMINISTRATIVO	SP-AP	136-5-1-2-6	1235-0054	01/12/1988		SAB	12	791.24	3.10	794.34	77.69		1,462.17	1,000.00	0.00	2,334.20	28,010.40	29,010.40				0.00	0.00	29,847.52	
91		391	286	PARAVE DIAZ ROSAURA	08964760	AUXILIAR ADMINISTRATIVO	SP-AP	136-5-1-2-6	1235-0054	01/12/1988		SAB	12	810.10	3.10	813.20	79.53		1,462.17	1,000.00	0.00	2,354.90	28,258.80	29,258.80				0.00	0.00	30,089.68	
92		392	287	VALDIVIA PEJERREY WILSON FRANCO	09596243	AUXILIAR ADMINISTRATIVO	SP-AP	136-5-1-2-6	1235-0054	01/05/2011		SAB	12	686.87	3.10	689.97	67.48		1,462.17	1,000.00	0.00	2,219.62	26,635.44	27,635.44				0.00	0.00	29,427.28	
93		393	288	SANCHEZ ALIAGA JIMMY ALBERTO	06804615	AUXILIAR ADMINISTRATIVO	SP-AP	136-5-1-2-6	1235-0054	01/07/2012		SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84				0.00	0.00	29,010.40	
		22	13	SUB TOTAL										13,756.71	167.00	13,923.71	1,361.73	282.00	16,783.87	13,000.00	0.00	32,351.31	388,215.72	401,215.72				0.00	0.00	29,258.80	
94		394		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-3-2-3				F-3	12																0.00	0.00	27,635.44	
95		395		PREVISTA		INVESTIGADOR/A ESPECIALIZADO/A	SP-ES	136-5-1-3-5				SPD	12																540.00	1,250.00	6,480.00	7,730.00	24,285.84	
96		396		PREVISTA		INVESTIGADOR/A ESPECIALIZADO/A	SP-ES	136-5-1-3-5				SPD	12																1,080.00	2,500.00	12,960.00	15,460.00	416,675.72	
97		397		PREVISTA		COORDINADOR/A DE INVESTIGACIÓN	SP-EJ	136-5-1-3-4				SPD	12																0.00	0.00	0.00	
98	DEPARTAMENTO DE INVESTIGACION	398		PREVISTA		INVESTIGADOR/A ASISTENTE	SP-ES	136-5-1-3-5				SPD	12																0.00	0.00	0.00	
99		399		PREVISTA		INVESTIGADOR/A ASISTENTE	SP-ES	136-5-1-3-5				SPD	12																0.00	0.00	0.00	
100		400		PREVISTA		INVESTIGADOR/A ASISTENTE	SP-ES	136-5-1-3-5				SPD	12																0.00	0.00	0.00	
101		401	289	DOMINGUEZ LOPEZ FLOR AZUCENA	06177459	ASISTENTE PROFESIONAL	SP-AP	136-5-1-3-6	1235-0062	01/04/1981		SPE	12	1,191.09	30.70	1,221.79	119.49	141.00		1,000.00	0.00	1,482.28	17,787.36	18,787.36				0.00	0.00	0.00	
102		402	290	ORTIZ DE CARVALLO ROSA AMELIA	08402402	ASISTENTE EJECUTIVO/A	SP-AP	136-5-1-3-6	1235-0054	01/12/1997		STD	12	1,078.14	5.70	1,083.84	106.00	141.00		1,000.00	0.00	1,330.84	15,970.08	16,970.08	698.00	1,250.00	8,376.00	9,626.00	28,413.36	
103		403		PREVISTA		TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-1-3-6				STF	12																540.00	1,250.00	6,480.00	7,730.00	24,700.08	
		10	2	SUB TOTAL										2,269.23	36.40	2,305.63	225.49	282.00	0.00	2,000.00	0.00	2,813.12	33,757.44	35,757.44				0.00	0.00	0.00	
104		404		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-1-4-3				F-3	12																1,238.00	2,500.00	14,856.00	17,356.00	53,113.44	
105		405		PREVISTA		ESPECIALISTA EN EDUCACION PARA LA SALUD	SP-EJ	136-5-1-4-4				SPD	12																0.00	0.00	0.00	
106		406		PREVISTA		COORDINADOR/A DE EDUCACIÓN	SP-EJ	136-5-1-4-4				SPD	12																0.00	0.00	0.00	
107		407	291	RIOS CARBAJAL GABRIELA MABEL	10471286	ESPECIALISTA EN BIBLIOTECA	SP-AP	136-5-1-4-6	1235-0052	01/07/2012		SPD	12	1,145.70	34.70	1,180.40	115.44	141.00		1,000.00	0.00	1,436.84	17,242.08	18,242.08				0.00	0.00	0.00	
108		408	292	RIVERA ALFARO GERMAN DARIO	06088474	TÉCNICO/A EN BIBLIOTECA	SP-AP	136-5-1-4-6	1235-0052	15/11/1983		STC	12	1,043.64	10.70	1,054.34	103.11	141.00		1,000.00	0.00	1,298.45	15,581.40	16,581.40	698.00	1,250.00	8,376.00	9,626.00	27,868.08	
109		409	293	VILA ALVARADO ANGEL ROBINSON	09578628	TÉCNICO/A EN BIBLIOTECA	SP-AP	136-5-1-4-6	1235-0052	01/12/1988		STD	12	1,112.81	5.70	1,118.51	109.39	141.00		1,000.00	0.00	1,368.90	16,426.80	17,426.80	698.00	1,250.00	8,376.00	9,626.00	26,207.40	
110		410		PREVISTA		TÉCNICO/A EN BIBLIOTECA	SP-AP	136-5-1-4-6				STF	12																698.00	1,250.00	8,376.00	9,626.00	27,052.80	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - Vº Bº

OFICINA GENERAL DE ADMINISTRACION

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 11 - SALUD

UNIDAD EJECUTORA: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

FUENTE DE FINANC: 081 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

RECURSOS ORDINARIOS

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

UNIDAD EJECUTORA: 081 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

FUENTE DE FINANC: RECURSOS DIRECTAMENTE RECAUDADOS

NOMINA — PERTENECIENTE AL AÑO 2013

PLIEGO:
UNIDAD EJECUTORA: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: 681 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS DESCENTRALIZADOS RECAUDADOS

47		447		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12																	0.00	0.00	0.00		
48		448		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12																	0.00	0.00	0.00		
49		449		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12																	0.00	0.00	0.00		
50		450		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			IV	12																	0.00	0.00	0.00		
51		451	309	BORJA GUTIERREZ JESSICA BEATRIZ		BIOLOGO/A	SP-ES	136-5-2-1-5			STU	12	1,018.69	5.70	1,024.39	100.19	141.00		1,000.00	0.00	1,265.58	15,186.96	16,186.96	540.00	1,250.00	6,480.00	7,730.00	23,916.96		
52		452		PREVISTA (VASQUEZ TANTALEAN DE CASTRO JAC	09937357	ASISTENTE EJECUTIVO/A	SP-AP	136-5-2-1-6	1235-0062	16/06/2000	SAB	12																						
		22	10	SUB TOTAL		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-2-1-6					32,691.71	5.70	32,697.41	3,169.92	8,671.00	0.00	10,000.00	201.35	44,689.68	536,276.16	546,276.16	5,232.96	11,250.00	62,795.52	74,045.52	620,321.68		
53		453		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-3-2-3			F-3	12																	0.00	0.00	0.00		
54		454	310	ARMAS SANTOS DEMETRIO	18887129	MEDICO	SP-ES	136-5-2-2-5	1235-0064	01/05/1970	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	418.68	3,966.76	47,601.12	48,601.12	586.62	1,250.00	7,039.44	8,289.44	56,890.56		
55	DEPARTAMENTO DE ONCOLOGIA PEDIATRICA	455	311	GARCIA LEON JUAN LUIS	07632388	MEDICO	SP-ES	136-5-2-2-5	1235-0062	01/07/2008	MC-2	12	3,167.08	0.00	3,167.08	309.74	180.00		1,000.00	0.00	3,656.82	43,881.84	44,881.84	586.62	1,250.00	7,039.44	8,289.44	53,171.28		
56		456	312	PEREZ SAMITIER CLARA	00147233	MEDICO	SP-ES	136-5-2-2-5	1235-0062	01/04/1981	MC-5	12	3,797.48	0.00	3,797.48	371.39	2,360.00		1,000.00	152.62	6,681.49	80,177.88	81,177.88	586.62	1,250.00	7,039.44	8,289.44	89,467.32		
57		457	313	WACHTEL APTOWITZER ANTONIO EDUARDO	08234557	MEDICO	SP-ES	136-5-2-2-5	1235-0062	01/01/1981	MC-5	12	3,903.77	0.00	3,903.77	381.79	180.00		1,000.00	594.42	5,059.98	60,719.76	61,719.76	586.62	1,250.00	7,039.44	8,289.44	70,009.20		
58		458		PREVISTA		MEDICO	SP-ES	136-5-2-2-5			MC-1	12																	0.00	0.00	0.00		
59		459	314	AMES PUENTE IRMA LUZ	08585452	ASISTENTE EJECUTIVO/A	SP-ES	136-5-2-4-5			STF	12	998.00	3.10	1,001.10	97.91	141.00		1,000.00	0.00	1,240.01	14,880.12	15,880.12	540.00	1,250.00	6,480.00	7,730.00	23,610.12		
		7	5	SUB TOTAL			SP-AP	136-5-2-2-6	1235-0062	01/04/2000			14,934.36	3.10	14,937.46	1,460.88	3,041.00	0.00	5,000.00	1,185.72	20,605.06	247,260.72	252,260.72	2,886.48	6,250.00	34,637.76	40,887.76	293,148.48		
60		460		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-3-6-3			F-3	12																	0.00	0.00	0.00		
61		461	315	ARBAIZA ALDAZABAL DANIEL MELCHOR	06986344	MEDICO	SP-ES	136-5-2-3-5	1235-0057	01/07/1986	MC-5	12	3,894.17	0.00	3,894.17	380.85	180.00		1,000.00	582.94	5,037.96	60,455.52	61,455.52	586.62	1,250.00	7,039.44	8,289.44	69,744.96		
62		462	316	AYALA BUSTAMANTE LEONOR ESTELA	08202359	MEDICO	SP-ES	136-5-2-3-5	1235-0062	01/10/2007	MC-2	12	3,336.68	0.00	3,336.68	326.33	180.00		1,000.00	270.35	4,113.36	49,360.32	50,360.32	586.62	1,250.00	7,039.44	8,289.44	58,649.76		
63		463	317	BARREDA BOLAÑOS LUIS FERNANDO	07811357	MEDICO	SP-ES	136-5-2-3-5	1235-0017	01/01/1992	MC-5	12	3,956.67	0.00	3,956.67	388.96	2,360.00		1,000.00	301.78	7,005.41	84,064.92	85,064.92	586.62	1,250.00	7,039.44	8,289.44	93,354.36		
64		464	318	COMBE GUTIERREZ JUAN MANUEL	08807348	MEDICO	SP-ES	136-5-2-3-5	1235-0030	01/11/1982	MC-5	12	3,887.41	0.00	3,887.41	380.19	180.00		1,000.00	244.40	4,892.00	56,304.00	57,304.00	586.62	1,250.00	7,039.44	8,289.44	65,593.44		
65		465	319	CUELLAR PONCE DE LEON LUIS ERNESTO RAMON	08219431	MEDICO	SP-ES	136-5-2-3-5	1235-0063	01/12/1992	MC-5	12	3,826.51	0.00	3,826.51	374.23	180.00		1,000.00	215.73	4,596.47	55,157.64	56,157.64	586.62	1,250.00	7,039.44	8,289.44	64,447.08		
66		466	320	GUTARRA CHUQUIN KATHERINE IRIS	07230163	MEDICO	SP-ES	136-5-2-3-5	1235-0062	01/04/2009	MC-5	12	3,761.91	0.00	3,761.91	367.91	180.00		1,000.00	422.30	4,732.12	56,785.44	57,785.44	586.62	1,250.00	7,039.44	8,289.44	66,074.88		
67		467	321	LOPEZ CONTRERAS DE PEÑA MARGA ENCARNACI	10616675	MEDICO	SP-ES	136-5-2-3-5	1235-0062	15/09/1998	MC-5	12	4,057.67	0.00	4,057.67	396.84	2,360.00		1,000.00	169.83	6,984.34	83,812.08	84,812.08	586.62	1,250.00	7,039.44	8,289.44	93,101.52		
68		468	322	LOZADA ROCCA HUGO ALEJANDRO FRANCISCO	07330762	MEDICO	SP-ES	136-5-2-3-5	1235-0050	30/12/2005	MC-5	12	4,057.68	0.00	4,057.68	396.84	180.00		1,000.00	318.99	4,953.51	59,442.12	60,442.12	586.62	1,250.00	7,039.44	8,289.44	68,731.56		
69		469	323	MORENO NAVARRO PERCY GERARDO	10122735	MEDICO	SP-ES	136-5-2-3-5	1235-0057	01/06/2003	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	115.96	3,664.04	43,968.48	44,968.48	586.62	1,250.00	7,039.44	8,289.44	53,257.92		
70		470	324	OTOYA LOPEZ MIGUEL ANGEL	08685716	MEDICO	SP-ES	136-5-2-3-5	1235-0061	08/02/2010	MC-2	12	3,336.68	0.00	3,336.68	326.33	180.00		1,000.00	438.93	4,281.94	51,383.28	52,383.28	586.62	1,250.00	7,039.44	8,289.44	60,672.72		
71		471	325	RODRIGUEZ BALDOCEDA DE RIVERA ROSARIO MA	10317499	MEDICO	SP-ES	136-5-2-3-5	1235-0062	01/04/2007	MC-5	12	3,975.92	0.00	3,975.92	388.84	180.00		1,000.00	318.99	4,863.75	58,365.00	59,365.00	586.62	1,250.00	7,039.44	8,289.44	67,654.44		
72	DEPARTAMENTO DE ESPECIALIDADES MEDICAS	472	326	RUIZ MORI CARLOS ENRIQUE	07919908	MEDICO	SP-ES	136-5-2-3-5	1235-0062	01/11/1991	MC-5	12	3,761.92	0.00	3,761.92	367.92	180.00		1,000.00	284.57	4,594.41	55,132.92	56,132.92	586.62	1,250.00	7,039.44	8,289.44	64,422.36		
73		473		PREVISTA		MEDICO	SP-ES	136-5-2-4-5			MC-1	12																	0.00	0.00	0.00		
74		474	327	ARGUELLES TORRES ROSA MARIA	08447879	PSICOLOGO	SP-ES	136-5-2-3-5	1235-0050	01/12/1986	PS-V	12	1,222.34	88.10	1,310.44	128.16	141.00		1,000.00	0.00	1,579.60	18,955.20	19,955.20	540.00	1,250.00	6,480.00	7,730.00	27,685.20		
75		475	328	GALARZA TORRES GIOVANNA ALICIA	09488264	PSICOLOGO	SP-ES	136-5-2-3-5	1235-0050	01/02/2008	PS-V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56		
76		476	329	AVILA CARRION GRACIELA	10338568	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	14/12/2010	IV	12	1,169.64	38.10	1,207.74	118.12	141.00		1,000.00	873.31	2,340.17	28,082.04	29,082.04	540.00	1,250.00	6,480.00	7,730.00	36,812.04		
77		477	330	CORNEJO MARTINEZ MARIA BELINDA	08056821	TECNOLOGO MEDICO	SP-ES	136-5-2-3-5	1235-0050	01/04/1998	V	12	1,207.03	88.10	1,295.13	126.66	141.00		1,000.00	0.00	1,562.79	18,753.48	19,753.48	540.00	1,250.00	6,480.00	7,730.00	27,483.48		
78		478	331	LOPEZ SIFUENTES MARISOL	08984970	TECNOLOGO MEDICO	SP-ES	136-5-2-3-5	1235-0050	01/07/1990	V	12	1,218.97	88.10	1,307.07	127.83	141.00		1,000.00	0.00	1,575.90	18,910.80	19,910.80	540.00	1,250.00	6,480.00	7,730.00	27,640.80		
79		479	332	ROMAN LIZANO CARMEN ROSA	08394197	TECNOLOGO MEDICO	SP-ES	136-5-2-3-5	1235-0050	01/07/1999	V	12	1,207.03	88.10	1,295.13	126.66	141.00		1,000.00	0.00	1,562.79	18,753.48	19,753.48	540.00	1,250.00	6,480.00	7,730.00	27,483.48		
80		480		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-1-5			IV	12																	0.00	0.00	0.00		
81		481		PREVISTA		ESPECIALISTA EN AUDICIÓN Y LENGUAJE	SP-ES	136-5-2-3-5			SPD	12																	0.00	0.00	0.00		
82		482	333	CABALLERO MENDOZA NILA MILAGROS	06890138	ASISTENTE EJECUTIVO/A	SP-AP	136-5-2-3-6	1235-0062	01/12/1987	STF	12	1,076.25	3.10	1,079.35	105.56	141.00		1,000.00	0.00	1,325.91	15,910.92	16,910.92	540.00	1,250.00	6,480.00	7,730.00	24,640.92		
83		483	334	SIHUES CARRASCO TAROLA	08183941	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-2-3-6	1235-0062	01/06/1976	STC	12	1,131.28	10.70	1,141.98	111.69	141.00		1,000.00	0.00	1,394.67	16,736.04	17,736.04	540.00	1,250.00	6,480.00	7,730.00	25,466.04		

OFICINA DE RECURSOS HUMANOS — PRESUPUESTO

OFICINA DE RECURSOS HUMANOS — V°B° — JMEN

OFICINA GENERAL DE ADMINISTRACIÓN

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO:
UNIDAD EJECUTORA:
FUENTE DE FINANC.:

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS DIRECTAMENTE RECAUDADOS

34		484	335	HUAMAN POQUIOMA NELLY	07133037	AUXILIAR ADMINISTRATIVO	SP-AP	136-5-2-3-6	1235-0062	01/12/1988	SAB	12	1,086.55	3.10	1,089.65	106.57	141.00		1,000.00	0.00	1,337.22	16,046.64	17,046.64	540.00	1,250.00	6,480.00	7,730.00	24,776.64	
35		485	336	MILLAN CALDAS JUANA VICTORIA	06059549	AUXILIAR ADMINISTRATIVO	SP-AP	136-5-2-3-6	1235-0062	01/12/1988	SAB	12	1,115.43	3.10	1,118.53	109.39	141.00		1,000.00	0.00	1,368.92	16,427.04	17,427.04	540.00	1,250.00	6,480.00	7,730.00	25,157.04	
36		486		PREVISTA (BARRUTIA LANDA MARIA ESTHER)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-2-3-6			SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	
		27	22	SUB TOTAL									56,522.80	498.60	57,021.40	5,576.68	7,990.00	0.00	22,000.00	4,558.08	75,086.16	901,033.92	923,033.92	12,439.44	27,500.00	149,273.28	176,773.28	1,099,807.20	
37		487		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-3-7-3			F-3	12														0.00	0.00	0.00	
38		488		PREVISTA		JEFE/A DE SERVICIO MÉDICO	SP-DS	136-5-2-4-3			F-2	12														0.00	0.00	0.00	
39		489		PREVISTA		JEFE/A DE SERVICIO MÉDICO	SP-DS	136-5-2-4-3			F-2	12														0.00	0.00	0.00	
40		490		PREVISTA		JEFE/A DE SERVICIO MÉDICO	SP-DS	136-5-2-4-3			F-2	12														0.00	0.00	0.00	
41		491	337	CALMET BERROCAL WILDER GENARO	21524190	MEDICO	SP-ES	136-5-2-4-5	1235-0061	01/11/2009	MC-3	12	3,576.26	0.00	3,576.26	349.76	2,360.00		1,000.00	748.28	7,034.30	84,411.60	85,411.60	586.62	1,250.00	7,039.44	8,289.44	93,701.04	
42		492	338	CASTILLO BRAVO LUIS YSIDRO	08549188	MEDICO	SP-ES	136-5-2-4-5	1235-0061	01/06/1991	MC-5	12	3,761.91	0.00	3,761.91	367.91	180.00		1,000.00	800.96	5,110.78	61,329.36	62,329.36	586.62	1,250.00	7,039.44	8,289.44	70,618.80	NOMBRAMIENTO - EL N° 355-2012-SPMR
43		493	339	PARI HUACASI PERCY	02166835	MEDICO	SP-ES	136-5-2-4-5	1235-0064	15/10/2011	MC-2	12	3,336.68	0.00	3,336.68	326.33	180.00		1,000.00	116.69	3,959.70	47,516.40	48,516.40	586.62	1,250.00	7,039.44	8,289.44	56,805.84	
44		494	340	RODRIGUEZ FELIX CESAR EDUARDO	07441755	MEDICO	SP-ES	136-5-2-4-5	1235-0061	01/04/2004	MC-3	12	3,576.26	0.00	3,576.26	349.76	180.00		1,000.00	362.85	4,468.87	53,626.44	54,626.44	586.62	1,250.00	7,039.44	8,289.44	62,915.88	NOMBRAMIENTO - EL N° 355-2012-SPMR
45		495	341	OYANGUREN MIRANDA INDIRA	09608112	MEDICO	SP-ES	136-5-3-3-5	1235-0061	01/05/1969	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	977.91	4,525.99	54,311.88	55,311.88	586.62	1,250.00	7,039.44	8,289.44	63,601.32	
46		496		PREVISTA		MEDICO	SP-ES	136-5-3-1-5			MC-1	12														0.00	0.00	0.00	
47		497		PREVISTA		MEDICO	SP-ES	136-5-3-1-5			MC-1	12														0.00	0.00	0.00	
48		498		PREVISTA		MEDICO	SP-ES	136-5-3-2-5			MC-1	12														0.00	0.00	0.00	
49	DEPARTAMENTO DE MEDICINA CLINICA	499		PREVISTA		MEDICO	SP-ES	136-5-3-2-5			MC-1	12														0.00	0.00	0.00	
50		500		PREVISTA		MEDICO	SP-ES	136-5-3-4-5			MC-1	12														0.00	0.00	0.00	
51		501		PREVISTA		MEDICO	SP-ES	136-5-2-4-5			MC-1	12														0.00	0.00	0.00	
52		502		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
53		503		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
54		504		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
55		505		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
56		506		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
57		507		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
58		508		PREVISTA		ASISTENTE EJECUTIVO/A	SP-AP	136-4-1-5-6			STF	12														0.00	0.00	0.00	
59		509		PREVISTA		TECNICO/A ADMINISTRATIVO/A	SP-AP	136-5-2-4-6			STF	12														0.00	0.00	0.00	
60		510		PREVISTA		CHOFER	SP-AP	136-5-2-4-6			STF	12														0.00	0.00	0.00	
61		511		PREVISTA		AUXILIAR ASISTENCIAL	SP-AP	136-5-2-4-6	1235-0061	14/12/1987	SAB	12	1,093.55	3.10	1,096.65	107.25	141.00		1,000.00	0.00	1,344.90	16,138.80	17,138.80	540.00	1,250.00	6,480.00	7,730.00	24,868.80	
62		512	342	DE LA GUARDA CHUMPITAZ DE TAPIA BERTHA	06019900								18,412.69	3.10	18,415.79	1,901.06	3,221.00	0.00	6,000.00	3,006.69	26,444.54	317,334.48	323,334.48	3,473.10	7,500.00	41,677.20	49,177.20	372,511.68	
		26	6	SUB TOTAL																						0.00	0.00	0.00	
63		513		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-3-8-3			F-3	12														0.00	0.00	0.00	
64	DIRECCION DE CIRUGIA	514	343	CACERES JERI LOURDES	06807204	ASISTENTE EJECUTIVO/A	SP-AP	136-5-3-0-6	1235-0062	16/08/1988	STF	12	1,107.18	3.10	1,110.28	108.59	141.00	0.00	1,000.00	0.00	1,359.87	16,318.44	17,318.44	540.00	1,250.00	6,480.00	7,730.00	25,048.44	
		2	1	SUB TOTAL									1,107.18	3.10	1,110.28	108.59	141.00	0.00	1,000.00	0.00	1,359.87	16,318.44	17,318.44	540.00	1,250.00	6,480.00	7,730.00	25,048.44	
65		515		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-3-9-3			F-3	12														0.00	0.00	0.00	
66		516	344	GUTIERREZ LAZARTE JOSE CARLOS	10265363	MEDICO	SP-ES	136-5-3-1-5	1235-0062	01/10/2007	MC-3	12	3,576.26	0.00	3,576.26	349.76	180.00		1,000.00	210.77	4,316.79	51,801.48	52,801.48	586.62	1,250.00	7,039.44	8,289.44	61,090.92	
67		517	345	OLAECHEA MATTO CARLOS ERNESTO	10608722	MEDICO	SP-ES	136-5-3-1-5	1235-0062	01/04/2009	MC-2	12	3,336.68	0.00	3,336.68	326.33	180.00		1,000.00	111.74	3,954.75	47,457.00	48,457.00	586.62	1,250.00	7,039.44	8,289.44	56,746.44	
68		518	346	POSTIGO DIAZ JUAN DE LA CRUZ ANTONIO	10007650	MEDICO	SP-ES	136-5-3-1-5	1235-0062	01/05/1975	MC-5	12	3,749.86	0.00	3,749.86	366.74	180.00		1,000.00	0.00	4,296.60	51,559.20	52,559.20	586.62	1,250.00	7,039.44	8,289.44	60,848.64	
						MEDICO	SP-ES	136-5-3-1-5	1235-0057	16/12/1991	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	0.00	3,548.08	42,576.96	43,576.96	586.62	1,250.00	7,039.44	8,289.44	51,866.40	NOMBRAMIENTO - EL N° 355-2012-SPMR

11 - SALUD

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
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RECURSOS ORDINARIOS

PLIEGO:
UNIDAD EJECUTORA :
FUENTE DE FINANC.:

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RECURSOS DIRECTAMENTE RECAUDADOS

0	DEPARTAMENTO SIN CIRUGIA DE CABEZA Y CUELLO	520	348	SALAS HURTADO ABRAHAM EDUARDO	07787287	MEDICO	SP-ES	136-5-3-1-5	1235-0062	01/12/1992	MC-5	12	3,847.80	0.00	3,847.80	376.31	2,360.00		1,000.00	0.00	6,584.11	79,009.32	80,009.32	586.62	1,250.00	7,039.44	8,289.44	88,298.76	
1		521	349	SANCHEZ E INGUNZA PEDRO PABLO	10320847	MEDICO	SP-ES	136-5-3-1-5	1235-0063	01/07/1978	MC-5	12	3,960.82	0.00	3,960.82	387.37	180.00		1,000.00	0.00	4,528.19	54,338.28	55,338.28	586.62	1,250.00	7,039.44	8,289.44	63,627.72	
2		522	350	TORRES VEGA FERNANDO	07928401	MEDICO	SP-ES	136-5-3-1-5	1235-0062	01/06/1988	MC-5	12	3,761.91	0.00	3,761.91	367.91	180.00		1,000.00	0.00	4,309.82	51,717.84	52,717.84	586.62	1,250.00	7,039.44	8,289.44	61,007.28	
3		523		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
4		524		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
5		525	351	AZURZA RUIZ JOSE RICARDO	08957629	ODONTOLOGO	SP-ES	136-5-3-1-5	1235-0062	01/12/1992	CD-5	12	1,236.44	88.10	1,324.54	129.54	141.00		1,000.00	52.44	1,647.52	19,770.24	20,770.24	540.00	1,250.00	6,480.00	7,730.00	28,500.24	
6		526	352	CAVERO CALLE CRISTINA	08204403	ODONTOLOGO	SP-ES	136-5-3-1-5	1235-0063	01/12/1987	CD-2	12	1,236.96	88.10	1,325.06	129.59	141.00		1,000.00	0.00	1,595.65	19,147.80	20,147.80	540.00	1,250.00	6,480.00	7,730.00	27,877.80	
7		527		PREVISTA		ODONTOLOGO	SP-ES	136-5-3-1-5			CD-1	12														0.00	0.00	0.00	
8		528		PREVISTA		TÉCNICO EN PROTESIS DENTAL	SP-AP	136-5-3-1-6			STF	12														0.00	0.00	0.00	
9		529	353	CASTRO GARCIA DE MENDIZ GLADYS	08621180	ASISTENTE EJECUTIVO/A	SP-AP	136-5-3-1-6	1235-0062	16/11/1982	STB	12	1,126.00	15.70	1,141.70	111.66	141.00		1,000.00	0.00	1,394.36	16,732.32	17,732.32	540.00	1,250.00	6,480.00	7,730.00	25,462.32	
		15	10	SUB TOTAL									28,908.76	191.90	29,092.66	2,845.26	3,863.00	0.00	10,000.00	374.95	36,175.87	434,110.44	444,110.44	5,726.34	12,500.00	68,716.08	81,216.08	525,326.52	
10	DEPARTAMENTO DE NEUROCIRUGÍA	530		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-4-0-3			F-3	12														0.00	0.00	0.00	
11		531	354	OJEDA MEDINA LUIS	23923949	MEDICO	SP-ES	136-5-3-2-5	1235-0062	01/06/2003	MC-3	12	3,579.26	0.00	3,579.26	350.05	2,360.00		1,000.00	170.19	6,459.50	77,514.00	78,514.00	586.62	1,250.00	7,039.44	8,289.44	86,803.44	
12		532	355	ORREGO PUELLES JOSE ENRIQUE	07566524	MEDICO	SP-ES	136-5-3-2-5	1235-0063	01/09/1987	MC-5	12	3,892.59	0.00	3,892.59	380.70	180.00		1,000.00	0.00	4,453.29	53,439.48	54,439.48	586.62	1,250.00	7,039.44	8,289.44	62,728.92	
13		533		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
14		534		PREVISTA		MEDICO	SP-ES	136-5-3-7-5			MC-1	12														0.00	0.00	0.00	
15		535	356	PAUCAS BERAMENDI ANA MARIA	08836155	ASISTENTE PROFESIONAL	SP-ES	136-5-3-2-5	1235-0062	01/11/1983	SPE	12	1,190.09	30.70	1,220.79	119.39	141.00		1,000.00	0.00	1,481.18	17,774.16	18,774.16	540.00	1,250.00	6,480.00	7,730.00	26,504.16	
		6	3	SUB TOTAL									8,661.94	30.70	8,692.64	850.14	2,681.00	0.00	3,000.00	170.19	12,393.97	148,727.64	151,727.64	1,713.24	3,750.00	20,558.88	24,308.88	176,036.52	
16	DEPARTAMENTO DE CIRUGÍA SIN MAMAS Y TEJIDOS BLANDOS	536		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-4-1-3			F-3	12														0.00	0.00	0.00	
17		537	357	*BLOQUEADA (ABUGATTAS SABA JULIO ELIAS)		MEDICO	SP-ES	136-5-3-3-5	1235-0063	01/04/1985	MC-3	12	3,576.26	0.00	3,576.26	321.86			1,000.00		3,898.12	46,777.44	47,777.44			0.00	0.00	47,777.44	
18		538	358	*VACANTE 013270 (VIGIL)		MEDICO	SP-ES	136-5-3-3-5	1235-0013	01/07/2012	MC-5	12	3,749.84	0.00	3,749.84	337.49			1,000.00		4,087.33	49,047.96	50,047.96			0.00	0.00	50,047.96	
19		539	359	CALDERON VALENCIA GABRIELA GUADALUPE	29582420	MEDICO	SP-ES	136-5-3-3-5	1235-0013	01/04/2004	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	309.89	3,857.97	46,295.64	47,295.64	586.62	1,250.00	7,039.44	8,289.44	55,585.08	[illegible]
20		540	360	COTRINA CONCHA JOSE MANUEL MARTIN	08241759	MEDICO	SP-ES	136-5-3-3-5	1235-0013	01/04/2004	MC-3	12	3,579.26	0.00	3,579.26	350.05	2,360.00		1,000.00	170.19	6,459.50	77,514.00	78,514.00	586.62	1,250.00	7,039.44	8,289.44	86,803.44	
21		541	361	DE LA CRUZ SACASQUI MIGUEL ANGEL	29539487	MEDICO	SP-ES	136-5-3-3-5	1235-0013	01/04/2004	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	290.97	3,839.05	46,068.60	47,068.60	586.62	1,250.00	7,039.44	8,289.44	55,358.04	[illegible]
22		542	362	DUNSTAN YATACO JORGE ANTONIO	07624714	MEDICO	SP-ES	136-5-3-3-5	1235-0013	01/05/1969	MC-1	12	3,068.03	0.00	3,068.03	300.05	2,360.00		1,000.00	309.89	6,087.97	72,455.64	73,455.64	586.62	1,250.00	7,039.44	8,289.44	81,745.08	[illegible]
23		543	363	FALLA JIMENEZ MARTIN JUAN	02439509	MEDICO	SP-ES	136-5-3-3-5	1235-0013	01/04/2004	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	324.08	3,872.16	46,465.92	47,465.92	586.62	1,250.00	7,039.44	8,289.44	55,755.36	[illegible]
24		544	364	GARCES CASTRE MILKO RAPHAEL	10495729	MEDICO	SP-ES	136-5-3-3-5	1235-0013	01/12/2004	MC-3	12	3,579.26	0.00	3,579.26	350.05	2,360.00		1,000.00	160.05	6,449.36	77,392.32	78,392.32	586.62	1,250.00	7,039.44	8,289.44	86,681.76	
25		545	365	VILCHEZ SANTILLAN SHEILA EUNICE	10429194	MEDICO	SP-ES	136-5-3-3-5	1235-0013	01/04/2004	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	309.89	3,857.97	46,295.64	47,295.64	586.62	1,250.00	7,039.44	8,289.44	55,585.08	[illegible]
26		546	366	RIVERA CAMPOS MARIA ELENA	09536073	ASISTENTE EJECUTIVO/A	SP-AP	136-5-3-3-6	1235-0013	01/11/1991	STF	12	1,101.39	3.10	1,104.49	108.02	141.00		1,000.00	0.00	1,353.51	16,242.12	17,242.12	540.00	1,250.00	6,480.00	7,730.00	24,972.12	
		11	10	SUB TOTAL									30,928.16	3.10	30,929.26	2,967.72	7,941.00	0.00	10,000.00	1,874.96	43,712.94	524,555.28	534,555.28	4,686.34	10,000.00	55,756.08	65,756.08	600,311.36	
27	DEPARTAMENTO DE CIRUGÍA EN TORAX	547		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-2-1-3			F-3	12														0.00	0.00	0.00	
28		548	367	DE LA GUERRA PANCORVO ALBERTO JOSE	07849694	MEDICO	SP-ES	136-5-3-4-5	1235-0016	01/12/2004	MC-3	12	3,579.26	0.00	3,579.26	350.05	180.00		1,000.00	0.00	4,109.31	49,311.72	50,311.72	586.62	1,250.00	7,039.44	8,289.44	58,601.16	
29		549	368	ROJAS GONZALES VICTOR MANUEL	09341766	MEDICO	SP-ES	136-5-3-4-5	1235-0016	01/06/1988	MC-5	12	3,870.87	0.00	3,870.87	378.57	2,360.00		1,000.00	0.00	6,609.44	79,313.28	80,313.28	586.62	1,250.00	7,039.44	8,289.44	88,602.72	
30		550	369	AMORIN KAJATT EDGAR	07195306	MEDICO	SP-ES	136-5-3-4-5	1235-0016	01/06/1982	MC-5	12	3,892.59	0.00	3,892.59	380.70	2,860.00		1,000.00	0.00	7,133.29	85,599.48	86,599.48	586.62	1,250.00	7,039.44	8,289.44	94,888.92	
31		551	370	RIVERA TORRES JULIO ERNESTO DAYAN	29604310	MEDICO	SP-ES	136-5-3-4-5	1235-0016	17/12/2012	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	0.00	3,548.08	42,576.96	43,576.96	586.62	1,250.00	7,039.44	8,289.44	51,866.40	[illegible]
32		552		PREVISTA		MEDICO	SP-ES	136-5-3-8-5			MC-1	12														0.00	0.00	0.00	
33		553		PREVISTA		ASISTENTE EJECUTIVO/A	SP-AP	136-5-5-4-6			STF	12														0.00	0.00	0.00	
		7	4	SUB TOTAL									14,410.75	0.00	14,410.75	1,409.37	5,580.00	0.00	4,000.00	0.00	21,400.12	256,801.44	260,801.44	2,346.48	5,000.00	28,157.76	33,157.76	293,959.20	
34		554		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-3-5-3			F-3	12														0.00	0.00	0.00	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACION

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS DIRECTAMENTE RECAUDADOS

15	DEPARTAMENTO DE CIRUGÍA GINECOLÓGICA	555	371	ALVAREZ LARRAONDO MANUEL JESUS	07948952	MEDICO	SP-ES	136-5-3-5-5	1235-0012	01/07/1979	MC-5	12	3,871.13	0.00	3,871.13	378.60	2,360.00		1,000.00	66.55	6,676.28	80,115.36	81,115.36	586.62	1,250.00	7,039.44	8,289.44	89,404.80	
16		556	372	SANTOS ORTIZ CARLOS LUIS	08796179	MEDICO	SP-ES	136-5-3-5-5	1235-0012	01/07/1976	MC-5	12	3,749.86	0.00	3,749.86	366.74	2,860.00		1,000.00	0.00	6,976.60	83,719.20	84,719.20	586.62	1,250.00	7,039.44	8,289.44	93,008.64	
17		557	373	VELARDE NAVARRETE CARLOS OLANDO	08151348	MEDICO	SP-ES	136-5-3-5-5	1235-0012	01/12/1992	MC-5	12	3,953.67	0.00	3,953.67	386.67	180.00		1,000.00	95.24	4,615.58	55,386.96	56,386.96	586.62	1,250.00	7,039.44	8,289.44	64,676.40	
18		558		PREVISTA (MONTOYA GUIVIN ABSALON)		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	NOMB. MEDICOS 20% LEY 29992
19		559		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
20		560		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
21		561		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
22		562		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
23		563		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
24		564		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
25		565		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
26		566		PREVISTA		MEDICO	SP-ES	136-5-3-5-5			MC-1	12														0.00	0.00	0.00	
27		567		PREVISTA		ASISTENTE EJECUTIVO/A	SP-AP	136-5-3-5-6			STF	12														0.00	0.00	0.00	
		14	3	SUB TOTAL									11,574.66	0.00	11,574.66	1,132.01	5,400.00	0.00	3,000.00	161.79	18,268.46	219,221.52	222,221.52	1,759.86	3,750.00	21,118.32	24,868.32	247,089.84	
28	DEPARTAMENTO DE CIRUGÍA EN ABDOMEN	568		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-3-6-3			F-3	12														0.00	0.00	0.00	
29		569	374	BERROSPI ESPINOZA FRANCISCO ENRIQUE MANU	17890703	MEDICO	SP-ES	136-5-3-6-5	1235-0014	16/06/2000	MC-5	12	4,054.67	0.00	4,054.67	396.55	2,360.00		1,000.00	0.00	6,811.22	81,734.64	82,734.64	586.62	1,250.00	7,039.44	8,289.44	91,024.08	
30		570	375	CELIS ZAPATA JUAN ROLANDI	06072757	MEDICO	SP-ES	136-5-3-6-5	1235-0014	01/05/1974	MC-5	12	3,749.86	0.00	3,749.86	366.74	180.00		1,000.00	0.00	4,296.60	51,559.20	52,559.20	586.62	1,250.00	7,039.44	8,289.44	60,848.64	
31		571	376	CHAVEZ PASSIURI IVAN KLEVER	10474223	MEDICO	SP-ES	136-5-3-6-5	1235-0017	01/04/2004	MC-3	12	3,579.26	0.00	3,579.26	350.05	2,360.00		1,000.00	170.19	6,459.50	77,514.00	78,514.00	586.62	1,250.00	7,039.44	8,289.44	86,803.44	
32		572	377	PAYET MEZA EDUARDO TOMAS	07776009	MEDICO	SP-ES	136-5-3-6-5	1235-0017	01/07/1985	MC-5	12	3,880.00	0.00	3,880.00	379.46	2,360.00		1,000.00	0.00	6,619.46	79,433.52	80,433.52	586.62	1,250.00	7,039.44	8,289.44	88,722.96	
33		573	378	RUIZ FIGUEROA ELOY FRANCISCO	06719287	MEDICO	SP-ES	136-5-3-6-5	1235-0018	01/06/1982	MC-5	12	3,967.54	0.00	3,967.54	388.03	180.00		1,000.00	0.00	4,535.57	54,426.84	55,426.84	586.62	1,250.00	7,039.44	8,289.44	63,716.28	
34		574	379	YOUNG TABUSSO FRANK	10268585	MEDICO	SP-ES	136-5-3-6-5	1235-0018	01/04/2004	MC-3	12	3,579.26	0.00	3,579.26	350.05	180.00		1,000.00	190.49	4,299.80	51,597.60	52,597.60	586.62	1,250.00	7,039.44	8,289.44	60,887.04	
35		575		PREVISTA (LUQUE VASQUEZ CARLOS EMILIO)		MEDICO	SP-ES	136-5-3-6-5			MC-1	12														0.00	0.00	0.00	NOMB. MEDICOS 20% LEY 29992
36		576	380	CARRANZA GARCIA LESLIE LUCIA	08034452	ASISTENTE EJECUTIVO/A	SP-AP	136-5-3-6-6	1235-0014	01/09/1988	STF	12	1,084.30	3.10	1,087.40	106.35	141.00		1,000.00	0.00	1,334.75	16,017.00	17,017.00	540.00	1,250.00	6,480.00	7,730.00	24,747.00	
		9	7	SUB TOTAL									23,894.89	3.10	23,897.99	2,337.23	7,761.00	0.00	7,000.00	360.68	34,356.90	412,282.80	419,282.80	4,059.72	8,750.00	48,716.64	57,466.64	476,749.44	
37	DEPARTAMENTO DE CIRUGÍA UROLÓGICA	577		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-5-1-3			F-3	12														0.00	0.00	0.00	
38		578	381	DESTEFANO URRUTIA VICTOR ALBERTO	07257413	MEDICO	SP-ES	136-5-3-7-5	1235-0015	01/01/2006	MC-3	12	3,576.27	0.00	3,576.27	349.76	180.00		1,000.00	0.00	4,106.03	49,272.36	50,272.36	586.62	1,250.00	7,039.44	8,289.44	58,561.80	
39		579	382	MEZA MONTOYA LUIS FERNANDO	10346211	MEDICO	SP-ES	136-5-3-7-5	1235-0015	01/06/2003	MC-4	12	3,810.03	0.00	3,810.03	372.62	180.00		1,000.00	0.00	4,362.65	52,351.80	53,351.80	586.62	1,250.00	7,039.44	8,289.44	61,641.24	
40		580	383	POW SANG GODOY MARIELA ROSA DE LOS ANGE	08187188	MEDICO	SP-ES	136-5-3-7-5	1235-0015	01/06/1988	MC-5	12	3,955.64	0.00	3,955.64	386.86	2,860.00		1,000.00	0.00	7,202.50	86,430.00	87,430.00	586.62	1,250.00	7,039.44	8,289.44	95,719.44	
41		581	384	MORANTE DEZA CARLOS MANUEL	07535644	MEDICO	SP-ES	136-5-3-7-5	1235-0015	01/06/1989	MC-5	12	3,953.66	0.00	3,953.66	386.67	2,360.00		1,000.00	0.00	6,700.33	80,403.96	81,403.96	586.62	1,250.00	7,039.44	8,289.44	89,693.40	
42		582		PREVISTA (FRANCO ROJAS ENRIQUE)		MEDICO	SP-ES	136-5-4-2-5			MC-1	12														0.00	0.00	0.00	NOMB. MEDICOS 20% LEY 29992
43		583	385	FARIAS LOZA MACARENA	25587173	ASISTENTE EJECUTIVO/A	SP-AP	136-5-3-7-6	1235-0015	01/12/1982	STB	12	1,142.19	15.70	1,157.89	113.24	141.00		1,000.00	0.00	1,412.13	16,945.56	17,945.56	540.00	1,250.00	6,480.00	7,730.00	25,675.56	
		7	5	SUB TOTAL									16,437.79	15.70	16,453.49	1,609.15	5,721.00	0.00	5,000.00	0.00	23,783.64	285,403.68	290,403.68	2,886.48	6,250.00	34,637.76	40,887.76	331,291.44	
44	DEPARTAMENTO DE ESPECIALIDADES QUIRÚRGICAS	584		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-1-2-3			F-3	12														0.00	0.00	0.00	
45		585	386	DELGADO BINASCO RICARDO ADOLFO	07425074	MEDICO	SP-ES	136-5-3-8-5	1235-0062	01/06/1997	MC-5	12	4,054.67	0.00	4,054.67	396.55	180.00		1,000.00	0.00	4,631.22	55,574.64	56,574.64	586.62	1,250.00	7,039.44	8,289.44	64,864.08	
46		586	387	LOPEZ ARGOTE JESUS	10810778	MEDICO	SP-ES	136-5-3-8-5	1235-0062	01/04/2004	MC-3	12	3,576.26	0.00	3,576.26	349.76	180.00		1,000.00	0.00	4,106.02	49,272.24	50,272.24	586.62	1,250.00	7,039.44	8,289.44	58,561.68	
47		587	388	PARDO VALDESPINO JUAN CARLOS	07958570	MEDICO	SP-ES	136-5-3-8-5	1235-0062	01/04/2004	MC-3	12	3,579.26	0.00	3,579.26	350.05	2,360.00		1,000.00	0.00	6,289.31	75,471.72	76,471.72	586.62	1,250.00	7,039.44	8,289.44	84,761.16	
48		588	389	IBERICO OCAMPO WALTER	10475563	MEDICO	SP-ES	136-5-3-8-5	1235-0062	01/12/1992	MC-5	12	3,850.79	0.00	3,850.79	376.61	180.00		1,000.00	0.00	4,407.40	52,888.80	53,888.80	586.62	1,250.00	7,039.44	8,289.44	62,178.24	
49		589		PREVISTA (CHAVEZ HUARCAYA MIGUEL ANGEL)		MEDICO	SP-ES	136-5-4-2-5			MC-1	12														0.00	0.00	0.00	NOMB. MEDICOS 20% LEY 29992
50		590		PREVISTA		MEDICO	SP-ES	136-5-4-2-5			MC-1	12														0.00	0.00	0.00	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACIÓN

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 005 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

11		591		PREVISTA																													
		8	4	SUB TOTAL		ASISTENTE EJECUTIVO/A	SP-AP	136-3-1-0-6				STF	12																				
12		592		PREVISTA																													
13		593	390	PABLO ROCANO EDWIN		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-1-3-3						15,060.98	0.00	15,060.98	1,472.97	2,900.00	0.00	4,000.00	0.00	19,433.95	233,207.40	237,207.40	2,346.68	5,000.00	28,157.76	33,157.76	270,365.16		
14		594	391	ALVAREZ CISNEROS BEATRIZ EMILIA	09942714	MEDICO	SP-ES	136-5-3-9-5	1235-0061	01/07/1982	F-3	12																					
15		595	392	BALLETTI SOTELO JUAN JOSE IVAN	06598921	MEDICO	SP-ES	136-5-3-9-5	1235-0064	01/06/1988	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	977.91	4,525.99	54,311.88	55,311.88	586.62	1,250.00	7,039.44	8,289.44	63,601.32		
16		596	393	CHAVEZ FAJARDO JOSE CARLOS	22787900	MEDICO	SP-ES	136-5-3-9-5	1235-0064	01/04/2004	MC-5	12	3,765.00	0.00	3,765.00	368.22	180.00		1,000.00	66.56	4,379.78	52,557.36	53,557.36	586.62	1,250.00	7,039.44	8,289.44	61,846.80		
17		597	394	MATUTE CORREA LUIS GUILLERMO	29565407	MEDICO	SP-ES	136-5-3-9-5	1235-0064	01/04/2004	MC-5	12	4,057.68	0.00	4,057.68	396.84	180.00		1,000.00	0.00	4,634.52	55,614.24	56,614.24	586.62	1,250.00	7,039.44	8,289.44	64,903.68		
18		598	395	NUÑEZ VILLALVA ELOY CLEMENTE	06598101	MEDICO	SP-ES	136-5-3-9-5	1235-0064	01/07/1984	MC-3	12	3,579.26	0.00	3,579.26	350.05	180.00		1,000.00	0.00	4,109.31	49,311.72	50,311.72	586.62	1,250.00	7,039.44	8,289.44	58,601.16		
19		599	396	RAMOS GONZALES JAVIER RODOLFO	10492567	MEDICO	SP-ES	136-5-3-9-5	1235-0064	01/07/1986	MC-5	12	3,971.57	0.00	3,971.57	388.42	180.00		1,000.00	0.00	4,539.99	54,479.88	55,479.88	586.62	1,250.00	7,039.44	8,289.44	63,769.32		
20		600	397	URQUIZO SORIANO JUAN ALEJANDRO	10301159	MEDICO	SP-ES	136-5-3-9-5	1235-0057	01/07/1982	MC-5	12	3,967.83	0.00	3,967.83	388.06	180.00		1,000.00	399.34	4,935.22	59,222.64	60,222.64	586.62	1,250.00	7,039.44	8,289.44	68,512.08		
21		601	398	YSLA CHEE ENA	08823774	MEDICO	SP-ES	136-5-3-9-5	1235-0064	01/07/1987	MC-5	12	3,893.00	0.00	3,893.00	380.74	180.00		1,000.00	0.00	4,453.74	53,444.88	54,444.88	586.62	1,250.00	7,039.44	8,289.44	62,734.32		
22		602		PREVISTA (BOLAÑOS CALDERON HENRY JOSE)	09137694	MEDICO	SP-ES	136-5-3-9-5	1235-0064	01/05/1969	MC-5	12	3,847.71	0.00	3,847.71	376.31	2,360.00		1,000.00	192.78	6,776.80	81,321.60	82,321.60	586.62	1,250.00	7,039.44	8,289.44	90,611.04		
23		603		PREVISTA (FAJARDO VASQUEZ CARLOS SEGUNDO)		MEDICO	SP-ES	136-5-3-9-5	1235-0064		MC-5	12	3,749.86	0.00	3,749.86	366.74	180.00		1,000.00	0.00	4,296.60	51,559.20	52,559.20	586.62	1,250.00	7,039.44	8,289.44	60,848.64		
24		604		PREVISTA (QUIROGA PEREZ ELIA MARIA)		MEDICO	SP-ES	136-5-3-9-5	1235-0064		MC-1									0.00	0.00	0.00	0.00				0.00	0.00	0.00		
25		605	399	RUFINO YACHACHIN HERMINIA		MEDICO	SP-ES	136-5-3-9-5	1235-0064		MC-1									0.00	0.00	0.00	0.00				0.00	0.00	0.00		
26		606		PREVISTA (HUAMAN PIZARRO MARIA CONSUELO)	08020668	ASISTENTE EJECUTIVO/A	SP-ES	136-5-3-9-5	1235-0064		MC-1									0.00	0.00	0.00	0.00				0.00	0.00	0.00		
		15	10	SUB TOTAL		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-3-9-6	1235-0064	16/08/1988	STF	12	1,120.11	3.10	1,123.21	109.85	141.00		1,000.00	0.00	1,374.06	16,488.72	17,488.72	540.00	1,250.00	6,480.00	7,730.00	25,218.72		
27	DIRECCION DE RADIOTERAPIA	607		PREVISTA			SP-AP	136-5-3-9-6	1235-0064		SAB									0.00	0.00	0.00	0.00				0.00	0.00	0.00		
28		608	400	ARROYO BARRIOS FABIOLA TERESA	09476906	DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-1-5-3						35,028.05	3.10	35,023.15	3,425.27	3,941.00	0.00	10,000.00	1,636.59	44,026.01	528,312.12	538,312.12	5,819.58	12,500.00	68,834.96	82,334.96	620,647.08		
		2	1	SUB TOTAL		ASISTENTE EJECUTIVO/A	SP-AP	136-5-4-0-6	1235-0062	01/12/1988	F-3	12																			
29		609		PREVISTA							STD	12	1,112.82	5.70	1,118.52	109.39	141.00		1,000.00	0.00	1,368.91	16,426.92	17,426.92	540.00	1,250.00	6,480.00	7,730.00	25,156.92		
30		610	401	SARRIA BARDALES GUSTAVO JAVIER		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-5-2-3						1,112.82	5.70	1,118.52	109.39	141.00		1,000.00	0.00	1,368.91	16,426.92	17,426.92	540.00	1,250.00	6,480.00	7,730.00	25,156.92		
31		611	402	SALAS VILLASANTE CARLOS ALBERTO	07840630	MEDICO	SP-ES	136-5-4-1-5	1235-0021	01/06/2003	F-3	12																			
32		612	403	LACHOS DAVILA ALBERTO	29421935	MEDICO	SP-ES	136-5-4-1-5	1235-0061	11/07/2011	MC-3	12	3,579.26	0.00	3,579.26	350.05	180.00		1,000.00	73.79	4,183.10	50,197.20	51,197.20	586.62	1,250.00	7,039.44	8,289.44	59,486.64		
33		613	404	MARQUINA DIAZ JUAN ALBERTO	06532926	MEDICO	SP-ES	136-5-4-1-5	1235-0015	08/02/2010	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	977.91	4,525.99	54,311.88	55,311.88	586.62	1,250.00	7,039.44	8,289.44	63,601.32		
34		614	405	MOSCOL LEDESMA JORGE ALFREDO	10471592	MEDICO	SP-ES	136-5-4-1-5	1235-0017	01/04/2004	MC-2	12	3,336.68	0.00	3,336.68	326.33	180.00		1,000.00	72.07	3,915.08	46,980.96	47,980.96	586.62	1,250.00	7,039.44	8,289.44	56,270.40		
35		615		PREVISTA	08251345	MEDICO	SP-ES	136-5-4-1-5	1235-0057	15/06/1974	MC-3	12	3,579.26	0.00	3,579.26	350.05	2,360.00		1,000.00	63.95	6,373.26	76,479.12	77,479.12	586.62	1,250.00	7,039.44	8,289.44	85,768.56		
36		616		PREVISTA		MEDICO	SP-ES	136-5-4-2-5			MC-5	12	3,749.86	0.00	3,749.86	366.74	2,860.00		1,000.00	0.00	6,976.60	83,719.20	84,719.20	586.62	1,250.00	7,039.44	8,289.44	93,008.64		
37		617		PREVISTA		MEDICO	SP-ES	136-5-5-1-5			MC-1	12														0.00	0.00	0.00		
38		618		PREVISTA		MEDICO	SP-ES	136-5-5-1-6			MC-1	12														0.00	0.00	0.00		
39		619		PREVISTA		MEDICO	SP-ES	136-5-5-1-5			MC-1	12														0.00	0.00	0.00		
40		620		PREVISTA		MEDICO	SP-ES	136-5-5-1-5			MC-1	12														0.00	0.00	0.00		
41		621		PREVISTA		MEDICO	SP-ES	136-5-2-2-5			MC-1	12														0.00	0.00	0.00		
42		622		PREVISTA		FÍSICO MÉDICO	SP-ES	136-5-2-3-5		01/12/2004	MC-3	12														0.00	0.00	0.00		
43		623		PREVISTA		FÍSICO MÉDICO	SP-ES	136-5-4-1-5			SPD	12														0.00	0.00	0.00		
44		624		PREVISTA		FÍSICO MÉDICO	SP-ES	136-5-4-1-5			SPD	12														0.00	0.00	0.00		
45		625		PREVISTA		FÍSICO MÉDICO	SP-ES	136-5-4-1-5			SPD	12														0.00	0.00	0.00		
46		626		PREVISTA		FÍSICO MÉDICO	SP-ES	136-5-4-1-5			SPD	12														0.00	0.00	0.00		

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACIÓN

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO:
UNIDAD EJECUTORA :
PUNTO DE FINANCIAMIENTO :

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
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RECURSOS ORDINARIOS

	627		PREVISTA		FÍSICO MÉDICO	SP-ES	136-5-4-1-5			SPD	12																	0.00	0.00	0.00	
	628		PREVISTA		FÍSICO MÉDICO	SP-ES	136-5-4-1-5			SPD	12																	0.00	0.00	0.00	
	629		PREVISTA		FÍSICO MÉDICO	SP-ES	136-5-4-1-5			SPD	12																	0.00	0.00	0.00	
	630		PREVISTA		FÍSICO MÉDICO	SP-ES	136-5-4-1-5			SPD	12																	0.00	0.00	0.00	
	631	406	ALTAMIRANO QUISPE PATRICIA	09565113	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0012	30/12/1994	V	12	1,223.06	88.10	1,311.16	128.23	141.00		1,000.00	256.41	1,836.80	22,041.60	23,041.60	540.00	1,250.00	6,480.00	7,730.00	30,771.60		
	632	407	AMARO CAJACURI MARGOT	41772108	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0012	15/10/2011	IV	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	256.41	1,757.95	21,095.40	22,095.40	540.00	1,250.00	6,480.00	7,730.00	29,825.40		
	633	408	ANGULO VERA VIOLETA ALEJANDRINA	06257451	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0012	01/03/1988	VIII	12	1,250.10	88.10	1,338.20	130.88	141.00		1,000.00	336.01	1,946.09	23,353.08	24,353.08	540.00	1,250.00	6,480.00	7,730.00	32,083.08		
	634	409	BEDOYA NICHO JORGE ARTURO	07614534	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0012	15/02/2008	V	12	1,167.08	88.10	1,255.13	122.75	141.00		1,000.00	316.11	1,834.99	22,019.88	23,019.88	540.00	1,250.00	6,480.00	7,730.00	30,749.88		
	635	410	CADENAS DE LA CRUZ YENLFRIDA	09874075	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0013	16/12/1991	V	12	1,234.78	88.10	1,322.88	129.38	141.00		1,000.00	236.51	1,829.77	21,957.24	22,957.24	540.00	1,250.00	6,480.00	7,730.00	30,687.24		
	636	411	CARHUATOCTO ROMERO ALICIA	03733557	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0013	03/02/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	316.11	1,834.99	22,019.88	23,019.88	540.00	1,250.00	6,480.00	7,730.00	30,749.88		
	637	412	GORDILLO ROSAS CARMEN CLAUDIA	41424672	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0014	01/04/2009	IV	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	355.91	1,857.45	22,289.40	23,289.40	540.00	1,250.00	6,480.00	7,730.00	31,019.40		
	638	413	HERRERA MENDOZA CARMEN ROSA	06615042	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0014	30/12/1994	V	12	1,220.06	88.10	1,308.16	127.94	141.00		1,000.00	296.21	1,873.31	22,479.72	23,479.72	540.00	1,250.00	6,480.00	7,730.00	31,209.72		
	639	414	HUAMAN HURTADO CARMEN ROSA	09568189	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0015	01/02/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	216.61	1,735.49	20,825.88	21,825.88	540.00	1,250.00	6,480.00	7,730.00	29,555.88		
DEPARTAMENTO DE RADIOTERAPIA	640	415	ISLA LAUREL ROXANA ORFELINDA	07631982	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0015	15/01/2009	IV	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	256.41	1,757.95	21,095.40	22,095.40	540.00	1,250.00	6,480.00	7,730.00	29,825.40		
	641	416	KAHN FELIX FANNY LUISA	09746505	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0015	01/02/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56		
	642	417	LUNA VILLAR HEDDY LUZ	07585513	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0017	01/12/1988	VIII	12	1,300.11	88.10	1,388.21	135.77	141.00		1,000.00	316.11	1,981.09	23,773.08	24,773.08	540.00	1,250.00	6,480.00	7,730.00	32,503.08		
	643	418	MARCELO CARHUAVILCA EVELINA ALEJANDRA	07085251	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0017	03/12/1988	V	12	1,223.22	88.10	1,311.32	128.25	141.00		1,000.00	355.91	1,936.46	23,237.76	24,237.76	540.00	1,250.00	6,480.00	7,730.00	31,967.76		
	644	419	MAURICIO ALOR MARIA DEL CARMEN	09440264	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0017	29/12/1994	V	12	1,220.06	88.10	1,308.16	127.94	141.00		1,000.00	0.00	1,577.10	18,925.20	19,925.20	540.00	1,250.00	6,480.00	7,730.00	27,655.20		
	645	420	NAHUIZ SOLOGUREN SONIA SOLEDAD	08760178	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0018	01/12/1988	V	12	1,223.13	88.10	1,311.23	128.24	141.00		1,000.00	0.00	1,580.47	18,965.64	19,965.64	540.00	1,250.00	6,480.00	7,730.00	27,695.64		
	646	421	PASTOR PASTOR ELKE MARLENE	08874311	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0018	17/11/2010	IV	12	1,226.55	88.10	1,264.65	123.68	141.00		1,000.00	0.00	1,529.33	18,351.96	19,351.96	540.00	1,250.00	6,480.00	7,730.00	27,081.96		
	647	422	PEREA PAVON JESSICA VERONICA	09596721	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0019	01/02/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	256.41	1,775.29	21,303.48	22,303.48	540.00	1,250.00	6,480.00	7,730.00	30,033.48		
	648	423	PUICON NIQUEN PAULA ELIZABETH	16753926	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0019	01/02/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	256.41	1,775.29	21,303.48	22,303.48	540.00	1,250.00	6,480.00	7,730.00	30,033.48		
	649	424	SALGADO ROMERO ELENA ELIZABETH	07114079	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0020	16/08/1988	VIII	12	1,254.14	88.10	1,342.24	131.27	141.00		1,000.00	475.31	2,089.82	25,077.84	26,077.84	540.00	1,250.00	6,480.00	7,730.00	33,807.84		
	650	425	SANTIVAÑEZ PONCE ISABEL MONICA	07467514	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0020	01/02/2008	V	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	415.61	1,937.79	23,253.48	24,253.48	540.00	1,250.00	6,480.00	7,730.00	31,983.48		
	651	426	SUAZO SANCHEZ DE ALFARO AMERICA GENOVEVA	08658840	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0021	15/11/1983	VIII	12	1,281.80	88.10	1,369.90	133.98	1,960.00		1,000.00	0.00	3,463.88	41,566.56	42,566.56	540.00	1,250.00	6,480.00	7,730.00	50,296.56		
	652	427	VELASQUEZ CAPUÑAY DANTE OMAR	40308657	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0021	01/10/2007	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	156.91	1,675.79	20,109.48	21,109.48	540.00	1,250.00	6,480.00	7,730.00	28,839.48		
	653	428	VIVANCO JIMENEZ PATRICIA SOFIA	08145205	TECNOLOGO MEDICO	SP-ES	136-5-4-1-5	1235-0021	01/03/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	256.41	1,775.29	21,303.48	22,303.48	540.00	1,250.00	6,480.00	7,730.00	30,033.48		
	654		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-1-5			IV	12																	0.00	0.00	0.00	
	655		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-1-5			IV	12																	0.00	0.00	0.00	
	656		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-1-5			IV	12																	0.00	0.00	0.00	
	657		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-2-3-5			IV	12																	0.00	0.00	0.00	
	658		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-1-5			IV	12																	0.00	0.00	0.00	
	659		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-1-5			IV	12																	0.00	0.00	0.00	
	660		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-1-5			IV	12																	0.00	0.00	0.00	
	661		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-1-5			IV	12																	0.00	0.00	0.00	
	662	429	*VACANTE		ASISTENTE PROFESIONAL	SP-AP	136-5-4-1-6	1235-0062	01/07/2012	SPF	12	1,127.02	26.70	1,153.72	101.43	141.00		1,000.00	261.89	1,669.44	20,033.28	21,033.28	540.00	1,250.00	6,480.00	7,730.00	28,763.28		
	663	430	CONGO MACHUCA OLIMPIO ANTONIO	09112429	ASISTENTE PROFESIONAL	SP-AP	136-5-4-1-6	1235-0013	01/12/1988	SPF	12	1,127.02	26.70	1,153.72	112.83	141.00		1,000.00	0.00	1,374.58	16,494.96	17,494.96	540.00	1,250.00	6,480.00	7,730.00	25,224.96		
	664		PREVISTA		ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-4-2-6			STF	12																	0.00	0.00	0.00	
						SP-AP	136-5-4-1-6	1235-0018	01/09/1988	STC	12	1,112.98	10.70	1,123.68	109.90	141.00		1,000.00	0.00	1,255.15	15,061.80	16,061.80					16,061.80		

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS ORDINARIOS

6		666	432	GUTIERREZ ZEA JESUS	06544092	TECNICO ADMINISTRATIVO	SP-AP	136-5-4-1-6	1235-0014	01/10/1974	STA	12	1,137.03	20.70	1,157.73	113.23	141.00		1,000.00	0.00	1,411.96	16,943.52	17,943.52	540.00	1,250.00	6,480.00	7,730.00	25,673.52	
7		667	433	HERRERA ALVA OLGA NELIDA	07211198	TECNICO ADMINISTRATIVO	SP-AP	136-5-4-1-6	1235-0062	16/09/1981	STB	12	786.48	15.70	802.18	78.45		1,462.17	1,000.00	0.00	2,342.80	28,113.60	29,113.60			0.00	0.00	29,113.60	
8		668	434	MERA SUMA ANTONIO	08594206	TECNICO ADMINISTRATIVO	SP-AP	136-5-4-1-6	1235-0018	01/01/1985	STD	12	1,097.16	5.70	1,102.86	107.86	141.00		1,000.00	0.00	1,351.72	16,220.64	17,220.64	540.00	1,250.00	6,480.00	7,730.00	24,950.64	
9		669	435	SEGURA PISFIL VICTOR MANUEL	40087105	AUXILIAR ASISTENCIAL	SP-AP	136-5-4-2-6	1235-0020	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	171.26	1,467.58	17,610.96	18,610.96	540.00	1,250.00	6,480.00	7,730.00	26,340.96	
0		670		PREVISTA (RODRIGUEZ MENDOZA LUIS EDGARDO		AUXILIAR ASISTENCIAL	SP-AP	136-5-4-2-6			SAB										0.00	0.00	0.00			0.00	0.00	0.00	
		62	35	SUB TOTAL									52,367.05	2,085.60	54,452.65	5,314.08	11,527.00	1,462.17	35,008.00	6,972.65	79,728.55	956,742.60	991,742.60	18,053.10	41,250.00	216,637.20	257,887.20	1,249,629.80	
1		671		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-5-3-3			F-3	12														0.00	0.00	0.00	
2		672	436	HEREDIA ZELAYA DE MITSUMASU ADELA	07254810	MEDICO	SP-ES	136-5-4-2-5	1235-0057	01/07/1984	MC-5	12	3,967.53	0.00	3,967.53	388.02	2,360.00		1,000.00	0.00	6,715.55	80,586.60	81,586.60	586.62	1,250.00	7,039.44	8,289.44	89,876.04	
3		673		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12														0.00	0.00	0.00	
4		674		PREVISTA		MEDICO	SP-ES	136-5-5-2-5			MC-3	12														0.00	0.00	0.00	
5		675		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12														0.00	0.00	0.00	
6		676		PREVISTA		MEDICO	SP-ES	136-5-5-2-5			MC-1	12														0.00	0.00	0.00	
7		677		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12														0.00	0.00	0.00	
8		678		PREVISTA		FÍSICO MÉDICO	SP-ES	136-5-4-2-5			SPD	12														0.00	0.00	0.00	
9		679		PREVISTA		FÍSICO MÉDICO	SP-ES	136-5-4-2-5			SPD	12														0.00	0.00	0.00	
0		680		PREVISTA		BIOLOGO/A	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
1	DEPARTAMENTO DE MEDICINA NUCLEAR	681	437	CARLOS NOMBERTO EUSEBIO IDELSO	07334349	TECNOLOGO MEDICO	SP-ES	136-5-4-2-5	1235-0057	01/02/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56	
2		682	438	LOPEZ ESPINOZA DELFINA	09048668	TECNOLOGO MEDICO	SP-ES	136-5-4-2-5	1235-0057	01/02/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56	
3		683		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-2-5			IV	12														0.00	0.00	0.00	
4		684		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-2-5			IV	12														0.00	0.00	0.00	
5		685		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-2-5			IV	12														0.00	0.00	0.00	
6		686		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-2-5			IV	12														0.00	0.00	0.00	
7		687		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-4-2-5			IV	12														0.00	0.00	0.00	
8		688	440	RICHTER BENDEZU MARTA LUCIA	07200539	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-4-2-6	1235-0051	16/09/1974	STA	12	1,159.98	20.70	1,180.68	115.47	141.00		1,000.00	0.00	1,437.15	17,245.80	18,245.80	540.00	1,250.00	6,480.00	7,730.00	25,975.80	
9		689	439	CORONADO VALENZUELA CHARO HIGIDIA	09583396	ASISTENTE EJECUTIVO/A	SP-AP	136-5-4-2-6	1235-0057	01/07/2012	STF	12	1,057.11	3.10	1,060.21	103.69	141.00		1,000.00	0.00	1,304.90	15,658.80	16,658.80	540.00	1,250.00	6,480.00	7,730.00	24,388.80	
0		690	441	ESPEJO CRUZADO HUGO MARTIN	09289916	AUXILIAR ASISTENCIAL	SP-AP	136-5-4-2-6	1235-0013	16/12/1991	SAD	12	1,099.41	3.10	1,102.51	107.83	141.00		1,000.00	32.42	1,383.76	16,605.12	17,605.12	540.00	1,250.00	6,480.00	7,730.00	25,335.12	
1		691	442	FASANDO FLORES ROBERT	01132447	AUXILIAR ASISTENCIAL	SP-AP	136-5-4-2-6	1235-0014	15/07/2010	SAD	12	1,093.69	3.10	1,096.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
2		692	443	PINILLOS YBAÑEZ JOSE ANTONIO	25739859	AUXILIAR ASISTENCIAL	SP-AP	136-5-4-2-6	1235-0019	16/08/1988	SAD	12	1,094.10	3.10	1,097.20	107.31	141.00		1,000.00	171.26	1,516.77	18,201.24	19,201.24	540.00	1,250.00	6,480.00	7,730.00	26,931.24	
		22	8	SUB TOTAL									11,745.88	209.30	11,955.18	1,169.22	3,347.00	0.00	8,000.00	203.68	16,675.08	200,100.96	208,100.96	4,366.62	10,000.00	52,399.44	62,399.44	270,500.40	
3	DIRECCION DE SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	693		PREVISTA		DIRECTOR/A GENERAL	SP-DS	136-5-2-0-3			F-4	12														0.00	0.00	0.00	
4		694		PREVISTA		ASISTENTE EJECUTIVO/A	SP-AP	136-4-1-3-6			STF	12														0.00	0.00	0.00	
		2	0	SUB TOTAL																										
5		695		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-1-1-3			F-3	12														0.00	0.00	0.00	
6		696	444	*VACANTE (RODRIGUEZ ORBEGOSO JULIA ROSA)		MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/07/2012	MC-5	12	3,749.86	0.00	3,749.86	337.49			1,000.00		4,087.35	49,048.17	50,048.17			0.00	0.00	50,048.17	
7		697	445	ARGUMANIS SANCHEZ LUIS ENRIQUE GERARDO	08436245	MEDICO	SP-ES	136-5-5-1-5	1235-0068	01/09/1988	MC-5	12	3,967.53	0.00	3,967.53	388.02	180.00		1,000.00	106.72	4,642.27	55,707.24	56,707.24	586.62	1,250.00	7,039.44	8,289.44	64,996.68	
8		698	446	ARIAS VELASQUEZ ABELARDO LUCIO	09941592	MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/06/1991	MC-5	12	3,870.87	0.00	3,870.87	378.57	180.00		1,000.00	0.00	4,429.44	53,153.28	54,153.28	586.62	1,250.00	7,039.44	8,289.44	62,442.72	
9		699	447	ARMAS PURILLA CARMEN SOFIA	07033965	MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/06/2000	MC-5	12	4,054.68	0.00	4,054.68	396.55	180.00		1,000.00	43.61	4,674.84	56,098.08	57,098.08	586.62	1,250.00	7,039.44	8,289.44	65,387.52	
0		700	448	BARRIONUEVO CORNEJO CARLOS EDMUNDO	10305360	MEDICO	SP-ES	136-5-5-1-5	1235-0057	14/04/1988	MC-5	12	3,764.91	0.00	3,764.91	368.21	2,360.00		1,000.00	26.40	6,519.52	78,234.24	79,234.24	586.62	1,250.00	7,039.44	8,289.44	87,523.68	
1		701	449	CASAVILCA ZAMBRANO SANDRO ANGEL ANIBAL	21462728	MEDICO	SP-ES	136-5-5-1-5	1235-0057	08/02/2010	MC-2	12	3,336.68	0.00	3,336.68	326.33	180.00		1,000.00	508.34	4,351.35	52,216.20	53,216.20	586.62	1,250.00	7,039.44	8,289.44	61,505.64	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPD-INEN

OFICINA DE RECURSOS HUMANOS - V°B°

OFICINA GENERAL DE ADMINISTRACION

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

702	450	DEZA RUIZ PEDRO ENRIQUE	29628893	MEDICO	SP-ES	136-5-5-1-5	1235-0063	01/12/1990	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	253.13	3,801.21	45,614.52	46,614.52	586.62	1,250.00	7,039.44	8,289.44	54,903.96	REFORZAMIENTO - DE N° 355-2013-EF/50
703	451	DIAZ PEREZ GLORIA ELIZABETH	29616889	MEDICO	SP-ES	136-5-5-1-5	1235-0061	13/09/2011	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	907.90	4,455.98	53,471.76	54,471.76	586.62	1,250.00	7,039.44	8,289.44	62,761.20	REFORZAMIENTO - DE N° 355-2013-EF/50
704	452	FERREYROS BRANDON GREENLANDIA CECILIA	08265244	MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/04/1977	MC-5	12	3,749.85	0.00	3,749.85	366.74	180.00		1,000.00	112.45	4,409.04	52,908.48	53,908.48	586.62	1,250.00	7,039.44	8,289.44	62,197.92	
705	453	GUERRA MILLER ROLANDO HENRY	21801696	MEDICO	SP-ES	136-5-5-1-5	1235-0062	01/09/1998	MC-5	12	3,955.63	0.00	3,955.63	386.86	180.00		1,000.00	164.10	4,686.59	56,239.08	57,239.08	586.62	1,250.00	7,039.44	8,289.44	65,528.52	
706	454	HERRERA VALVERDE NANCY VILMA	25664789	MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/07/1984	MC-5	12	3,989.65	0.00	3,989.65	390.19	180.00		1,000.00	0.00	4,559.84	54,718.08	55,718.08	586.62	1,250.00	7,039.44	8,289.44	64,007.52	
707	455	LOPEZ BLANCO ALDO	29720914	MEDICO	SP-ES	136-5-5-1-5	1235-0012	01/06/1980	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	68.66	3,616.74	43,400.88	44,400.88	586.62	1,250.00	7,039.44	8,289.44	52,690.32	REFORZAMIENTO - DE N° 355-2013-EF/50
708	456	PIZARRO ROBLES ROMMY	07775152	MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/06/1992	MC-5	12	4,054.67	0.00	4,054.67	396.53	180.00		1,000.00	123.93	4,755.15	57,061.80	58,061.80	586.62	1,250.00	7,039.44	8,289.44	66,351.24	
709	457	REGALADO RAFAEL ROXANA MARIA DEL CARMEN	07463883	MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/04/2004	MC-3	12	3,576.26	0.00	3,576.26	349.76	180.00		1,000.00	119.45	4,225.47	50,705.64	51,705.64	586.62	1,250.00	7,039.44	8,289.44	59,995.08	
710	458	TAXA ROJAS LUIS MANUEL	06587035	MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/04/2004	MC-3	12	3,579.26	0.00	3,579.26	350.05	180.00		1,000.00	210.73	4,320.04	51,840.48	52,840.48	586.62	1,250.00	7,039.44	8,289.44	61,129.92	
711	459	VICENTE TABOADA WILLIAM HENRY	09180208	MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/11/2009	MC-2	12	3,336.68	0.00	3,336.68	326.33	180.00		1,000.00	111.72	3,954.73	47,456.76	48,456.76	586.62	1,250.00	7,039.44	8,289.44	56,746.20	
712	460	VIDAL AYLLON ROSA JUDITH VERONICA	08796820	MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/01/1993	MC-5	12	3,953.66	0.00	3,953.66	386.67	180.00		1,000.00	204.26	4,724.59	56,695.08	57,695.08	586.62	1,250.00	7,039.44	8,289.44	65,984.52	
713		PREVISTA (AGUILAR RIVERA DANIEL)		MEDICO	SP-ES	136-5-5-2-5			MC-1	12														0.00	0.00	0.00	NOMB. MEDICOS 20% LEY 30483
714		PREVISTA (MAYURI MONSEFÚ MILUSKA VIRGINIA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12														0.00	0.00	0.00	NOMB. MEDICOS 20% LEY 30483
715		PREVISTA		MEDICO	SP-ES	136-5-5-2-5			MC-1	12														0.00	0.00	0.00	
716		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12														0.00	0.00	0.00	
717	461	FLORES ACOSTA MARISA MARINA	07837534	BIOLOGO/A	SP-ES	136-5-5-1-5	1235-0057	17/12/1991	V	12	1,220.06	88.10	1,308.16	127.94	141.00		1,000.00	256.41	1,833.51	22,002.12	23,002.12	540.00	1,250.00	6,480.00	7,730.00	30,732.12	
718	462	FLORIAN ORCHESSI SILVIA EDITH	10553617	BIOLOGO/A	SP-ES	136-5-5-1-5	1235-0057	01/02/2008	IV	12	1,154.23	88.10	1,242.33	121.50	141.00		1,000.00	0.00	1,504.83	18,057.96	19,057.96	540.00	1,250.00	6,480.00	7,730.00	26,787.96	
719	463	HUAMANCIZA OSTOS YOLANDA EUGENIA	06004500	BIOLOGO/A	SP-ES	136-5-5-1-5	1235-0057	01/06/1990	VII	12	1,254.80	88.10	1,342.90	131.34	141.00		1,000.00	0.00	1,615.24	19,382.88	20,382.88	540.00	1,250.00	6,480.00	7,730.00	28,112.88	
720	464	LUMPE MITIMA DE BARRON YESICA	10720210	BIOLOGO/A	SP-ES	136-5-5-1-5	1235-0057	01/04/2009	IV	12	1,154.23	88.10	1,242.33	121.50	141.00		1,000.00	0.00	1,504.83	18,057.96	19,057.96	540.00	1,250.00	6,480.00	7,730.00	26,787.96	
721	465	MEJIA FARRO JUAN ROBERTO	08783788	BIOLOGO/A	SP-ES	136-5-5-1-5	1235-0057	01/12/1992	VII	12	1,253.10	88.10	1,341.20	131.17	141.00		1,000.00	0.00	1,613.37	19,360.44	20,360.44	540.00	1,250.00	6,480.00	7,730.00	28,090.44	
722	466	NOROÑA CAMARGO GISSELLA ESMERALDA	40120529	BIOLOGO/A	SP-ES	136-5-5-1-5	1235-0057	01/04/2009	IV	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	515.11	2,016.65	24,199.80	25,199.80	540.00	1,250.00	6,480.00	7,730.00	32,929.80	
723	467	NUÑEZ SALINAS DE FELIX MARLENE LILIANA	08819613	BIOLOGO/A	SP-ES	136-5-5-1-5	1235-0057	29/12/1989	VII	12	1,273.01	88.10	1,361.11	133.12	141.00		1,000.00	0.00	1,635.23	19,622.76	20,622.76	540.00	1,250.00	6,480.00	7,730.00	28,352.76	
724	468	PALOMINO SANCHEZ ELIZABETH	10491244	BIOLOGO/A	SP-ES	136-5-5-1-5	1235-0057	15/11/1983	VII	12	1,254.95	88.10	1,343.05	131.35	141.00		1,000.00	0.00	1,615.40	19,384.80	20,384.80	540.00	1,250.00	6,480.00	7,730.00	28,114.80	
725	469	RONCALLA MANTILLA RUTH SOLEDAD	29282125	BIOLOGO/A	SP-ES	136-5-5-1-5	1235-0057	01/02/2008	IV	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	0.00	1,501.54	18,018.48	19,018.48	540.00	1,250.00	6,480.00	7,730.00	26,748.48	
726	470	SARAVIA PAZ SOLDAN CESAR HERNAN	21819720	BIOLOGO/A	SP-ES	136-5-5-1-5	1235-0057	15/04/2010	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	594.71	2,113.59	25,363.08	26,363.08	540.00	1,250.00	6,480.00	7,730.00	34,093.08	
727	471	ZEVALLOS FERNANDEZ NELLY ROCIO	07901622	BIOLOGO/A	SP-ES	136-5-5-1-5	1235-0057	01/06/1990	VII	12	1,250.11	88.10	1,338.21	130.88	141.00		1,000.00	0.00	1,610.09	19,321.08	20,321.08	540.00	1,250.00	6,480.00	7,730.00	28,051.08	
728		PREVISTA		BIOLOGO/A	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
729		PREVISTA		BIOLOGO/A	SP-ES	136-5-2-1-5			IV	12														0.00	0.00	0.00	
730	472	*BLOQUEADA (RAMOS LESCANO HUGO 013202)		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/12/1991	IV	12	1,151.23	88.10	1,239.33	103.61			1,000.00		1,342.94	16,115.28	17,115.28			0.00	0.00	17,115.28	
731	473	ACUÑA CHAVEZ RICHARD MELQUIADES	08537859	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/12/1990	VIII	12	1,276.48	88.10	1,364.58	133.46	141.00		1,000.00	0.00	1,639.04	19,668.48	20,668.48	540.00	1,250.00	6,480.00	7,730.00	28,398.48	
732	474	AGUIRRE POMAJULCA RAQUEL ESTHER	09306044	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/11/1983	VIII	12	1,276.13	88.10	1,364.23	133.42	141.00		1,000.00	355.91	1,994.56	23,934.72	24,934.72	540.00	1,250.00	6,480.00	7,730.00	32,664.72	
733	475	ALFARO GAVILAN MARDEN	10505659	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	29/12/1994	V	12	1,220.06	88.10	1,308.16	127.94	141.00		1,000.00	907.90	2,485.00	29,820.00	30,820.00	540.00	1,250.00	6,480.00	7,730.00	38,550.00	
734	476	ALIANO PALOMINO ESTELA DALILA	09188780	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0068	01/12/1991	V	12	1,223.13	88.10	1,311.23	128.24	141.00		1,000.00	435.51	2,015.98	24,191.76	25,191.76	540.00	1,250.00	6,480.00	7,730.00	32,921.76	
735	477	ALVAREZ CARBAJAL ELSA	06180671	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/12/1991	VIII	12	1,215.91	88.10	1,304.01	127.53	141.00		1,000.00	684.21	2,266.75	27,201.00	28,201.00	540.00	1,250.00	6,480.00	7,730.00	35,931.00	
736	478	ANAYA CHAVEZ ROSA MARIA	15958636	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	16/08/1988	VIII	12	1,250.11	88.10	1,338.21	130.88	141.00		1,000.00	907.90	2,517.99	30,215.88	31,215.88	540.00	1,250.00	6,480.00	7,730.00	38,945.88	
737	479	ARANDA ALVAREZ LUIS ENRIQUE	06133883	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	29/12/1989	VIII	12	1,281.17	88.10	1,369.27	133.91	141.00		1,000.00	753.91	2,398.09	28,777.08	29,777.08	540.00	1,250.00	6,480.00	7,730.00	37,507.08	
738	480	ARIAS VARGAS VIDA LUZ	08332347	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/06/1990	VIII	12	1,279.96	88.10	1,368.06	133.80	141.00		1,000.00	907.90	2,550.76	30,609.12	31,609.12	540.00	1,250.00	6,480.00	7,730.00	39,339.12	
739	481	CARTOLIN ESPINOZA MARIA ELENA	06772981	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/02/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	753.91	2,272.79	27,273.48	28,273.48	540.00	1,250.00	6,480.00	7,730.00	36,003.48	
740	482	CERRECOS SIFUENTES RICARDO ELMER	07017986	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/12/1986	VIII	12	1,276.48	88.10	1,364.58	133.46	141.00		1,000.00	793.71	2,432.75	29,193.00	30,193.00	540.00	1,250.00	6,480.00	7,730.00	37,923.00	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACIÓN

PIA: 11 - SALUD

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

[redacted]

41		741	483	CHANDUVI BRAVO WALTER ALFONSO	16765197	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/02/2008	V	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	907.90	2,430.08	29,160.96	30,160.96	540.00	1,250.00	6,480.00	7,730.00	37,890.96	
42		742	484	CHAUCA HINOSTROZA ENRIQUE FREDDY	06957025	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	16/08/1988	VIII	12	1,250.10	88.10	1,338.20	130.88	141.00		1,000.00	907.90	2,517.98	30,215.76	31,215.76	540.00	1,250.00	6,480.00	7,730.00	38,945.76	
43		743	485	CISNEROS ANTON CARLOS ALBERTO	08867604	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0068	01/12/1999	VIII	12	1,185.16	88.10	1,273.26	124.52	141.00		1,000.00	907.90	2,446.68	29,360.16	30,360.16	540.00	1,250.00	6,480.00	7,730.00	38,090.16	
44		744	486	COLLANTES OCHOA ROSA DINA	08567247	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	07/03/1988	VIII	12	1,254.94	88.10	1,343.04	131.35	141.00		1,000.00	97.21	1,712.60	20,551.20	21,551.20	540.00	1,250.00	6,480.00	7,730.00	29,281.20	
45		745	487	CONTRERAS CAILLAUX JORGE ALBERTO	08379133	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/12/1991	V	12	1,235.00	88.10	1,323.10	129.40	141.00		1,000.00	907.90	2,501.40	30,016.80	31,016.80	540.00	1,250.00	6,480.00	7,730.00	38,746.80	
46		746	488	CORIA VASQUEZ MARIA ESPERANZA	08590204	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	16/12/1991	V	12	1,237.78	88.10	1,325.88	129.67	141.00		1,000.00	554.91	2,151.46	25,817.52	26,817.52	540.00	1,250.00	6,480.00	7,730.00	34,547.52	
47		747	489	FERNANDEZ MORALES KARIM ROCIO	09897561	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/02/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	793.71	2,312.59	27,751.08	28,751.08	540.00	1,250.00	6,480.00	7,730.00	36,481.08	
48		748	490	FERNANDEZ NOLASCO ANTONIETA TERESA	07206742	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/05/1981	VIII	12	1,275.43	88.10	1,363.53	133.35	141.00		1,000.00	236.51	1,874.39	22,492.68	23,492.68	540.00	1,250.00	6,480.00	7,730.00	31,222.68	
49		749	491	GALARZA PATIÑO DE RIVERA FLOR DE MARIA	06106497	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/04/1981	VIII	12	1,279.13	88.10	1,367.23	133.72	141.00		1,000.00	873.31	2,515.26	30,183.12	31,183.12	540.00	1,250.00	6,480.00	7,730.00	38,913.12	
50		750	492	GOICOCHEA ZEVALLOS GLADYS AIDA	08726080	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/11/1984	VIII	12	1,276.49	88.10	1,364.59	133.46	141.00		1,000.00	694.21	2,333.26	27,999.12	28,999.12	540.00	1,250.00	6,480.00	7,730.00	36,729.12	
51		751	493	GRANDA MERINO SONIA ISABEL	07306793	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0068	16/08/1988	VIII	12	1,281.17	88.10	1,369.27	133.91	141.00		1,000.00	256.41	1,900.59	22,807.08	23,807.08	540.00	1,250.00	6,480.00	7,730.00	31,537.08	
52		752	494	HERNANDEZ VILLANUEVA ANA MARIA	06618194	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/12/1987	VIII	12	1,268.02	88.10	1,356.12	132.63	141.00		1,000.00	907.90	2,537.65	30,451.80	31,451.80	540.00	1,250.00	6,480.00	7,730.00	39,181.80	
53		753	495	LEON ROMERO JAIME	06566203	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/12/1991	V	12	1,238.40	88.10	1,326.50	129.73	141.00		1,000.00	0.00	1,597.23	19,166.76	20,166.76	540.00	1,250.00	6,480.00	7,730.00	27,896.76	
54		754	496	LLAMOCCA GUTIERREZ JUAN GILBERTO	08289218	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0068	16/08/1988	VIII	12	1,281.78	88.10	1,369.88	133.97	141.00		1,000.00	893.21	2,538.06	30,456.72	31,456.72	540.00	1,250.00	6,480.00	7,730.00	39,186.72	
55		755	497	LOPEZ ALIAGA DE CEBRECOS BEATRIZ ZENOBIA	08568309	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0068	01/12/1987	VIII	12	1,281.78	88.10	1,369.88	133.97	141.00		1,000.00	793.71	2,438.56	29,262.72	30,262.72	540.00	1,250.00	6,480.00	7,730.00	37,992.72	
56		756	498	MARCELO NAVARRO HEBERT	08540459	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0068	31/12/1991	V	12	1,219.23	88.10	1,307.33	127.86	141.00		1,000.00	833.51	2,409.70	28,916.40	29,916.40	540.00	1,250.00	6,480.00	7,730.00	37,646.40	
57		757	499	MENDOZA ORTIZ MARTHA ANGELICA	07410197	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/12/1988	V	12	1,220.12	88.10	1,308.22	127.94	141.00		1,000.00	156.91	1,734.07	20,808.84	21,808.84	540.00	1,250.00	6,480.00	7,730.00	29,538.84	
58		758	500	MEZA ANAYA RAUL ADOLFO	06234489	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/06/1990	VIII	12	1,280.52	88.10	1,368.62	133.85	141.00		1,000.00	907.90	2,551.37	30,616.44	31,616.44	540.00	1,250.00	6,480.00	7,730.00	39,346.44	
59		759	501	MUÑOZ ORJEDA ZOILA ESTAUROFILA	08865965	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/07/1990	VIII	12	1,257.07	88.10	1,345.17	131.56	141.00		1,000.00	196.71	1,814.44	21,773.28	22,773.28	540.00	1,250.00	6,480.00	7,730.00	30,503.28	
60		760	502	NAVARRO JORDAN ELENA ESTELA	06721915	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/07/1972	VIII	12	1,203.14	88.10	1,291.24	126.28	141.00		1,000.00	0.00	1,558.52	18,702.24	19,702.24	540.00	1,250.00	6,480.00	7,730.00	27,432.24	
61		761	503	OCHOA LUJAN MARTHA LUZ	09198696	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/06/1990	V	12	1,237.78	88.10	1,325.88	129.67	141.00		1,000.00	375.81	1,972.36	23,668.32	24,668.32	540.00	1,250.00	6,480.00	7,730.00	32,398.32	
62		762	504	PALOMINO ASTUPIÑA JAIME	09319549	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/06/1990	V	12	1,235.00	88.10	1,323.10	129.40	141.00		1,000.00	907.90	2,501.40	30,016.80	31,016.80	540.00	1,250.00	6,480.00	7,730.00	38,746.80	
63		763	505	PEREYRA RAVINEZ EDWIN ULISES	09659887	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/02/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	355.91	1,874.79	22,497.48	23,497.48	540.00	1,250.00	6,480.00	7,730.00	31,227.48	
64		764	506	PUYCAN REVOLLEDO ROSARIO DEL PILAR	08826521	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0068	16/12/1991	V	12	1,223.22	88.10	1,311.32	128.25	141.00		1,000.00	907.90	2,488.47	29,861.64	30,861.64	540.00	1,250.00	6,480.00	7,730.00	38,591.64	
65		765	507	QUICAÑA ESPINOZA LUIS ABELARDO	09952331	TECNOLOGO MEDICO	SP-ES	136-5-2-3-5	1235-0050	31/12/2011	IV	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	0.00	1,501.54	18,018.48	19,018.48	540.00	1,250.00	6,480.00	7,730.00	26,748.48	Contrato por Ley 1057
66		766	508	QUINO MENDOZA DE BOCANEGRA NILA LOURDES	08760842	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	16/11/1979	VIII	12	1,246.14	88.10	1,334.24	130.49	141.00		1,000.00	0.00	1,605.73	19,268.76	20,268.76	540.00	1,250.00	6,480.00	7,730.00	27,998.76	
67		767	509	QUISPE ASTO CESAR FRANCISCO	08597036	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	31/12/1991	V	12	1,238.17	88.10	1,326.27	129.71	141.00		1,000.00	0.00	1,596.98	19,163.76	20,163.76	540.00	1,250.00	6,480.00	7,730.00	27,893.76	
68		768	510	RODRIGUEZ CUBAS PABLO ALFONSO	07848902	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0068	01/06/1990	VIII	12	1,257.07	88.10	1,345.17	131.56	141.00		1,000.00	907.90	2,525.63	30,307.56	31,307.56	540.00	1,250.00	6,480.00	7,730.00	39,037.56	
69		769	511	RODRIGUEZ GUADALUPE MARCELINO ALEJANDRO	21257306	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	17/09/2010	IV	12	1,199.23	38.10	1,237.33	121.01	141.00		1,000.00	654.41	2,153.75	25,845.00	26,845.00	540.00	1,250.00	6,480.00	7,730.00	34,575.00	Contrato de Locación Prestación de servicios nº 146-2013-minsa
70		770	512	RODRIGUEZ TORRES RICARDO MAFALKY	10426839	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/11/2005	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	674.31	2,193.19	26,318.28	27,318.28	540.00	1,250.00	6,480.00	7,730.00	35,048.28	
71		771	513	ROJAS VILLANUEVA YVONIT SARITA	06903075	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/04/1997	V	12	1,207.03	88.10	1,295.13	126.66	141.00		1,000.00	873.31	2,436.10	29,233.20	30,233.20	540.00	1,250.00	6,480.00	7,730.00	37,963.20	
72		772	514	ROSADO VELASQUEZ GERARDO HENRY	08351276	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/12/1991	V	12	1,220.12	88.10	1,308.22	127.94	141.00		1,000.00	0.00	1,577.16	18,925.92	19,925.92	540.00	1,250.00	6,480.00	7,730.00	27,655.92	
73		773	515	SOVERO SOVERO DE SOVERO MARIA ESTHER	10256008	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0068	16/11/1982	VIII	12	1,243.24	88.10	1,331.34	130.21	141.00		1,000.00	793.71	2,396.26	28,755.12	29,755.12	540.00	1,250.00	6,480.00	7,730.00	37,485.12	
74		774	516	VASQUEZ MALDONADO BETTI ERIBERTA	07914067	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/02/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	57.41	1,576.29	18,915.48	19,915.48	540.00	1,250.00	6,480.00	7,730.00	27,645.48	
75	DEPARTAMENTO DE PATOLOGIA	775	517	VILLÓN BRUNO RAUL RICARDO	08597396	TECNOLOGO MEDICO	SP-ES	136-5-5-1-5	1235-0057	01/12/1991	VIII	12	1,250.09	88.10	1,338.19	130.87	141.00		1,000.00	907.90	2,517.96	30,215.52	31,215.52	540.00	1,250.00	6,480.00	7,730.00	38,945.52	
76		776		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
77		777		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
78		778		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
79		779		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACION

PIEGO: 11 - SALUD

O: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
TE DE FINANC.: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS ORDINARIOS RECAUDADOS

90	780		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
91	781		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
92	782		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
93	783		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
94	784		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
95	785		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
96	786		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
97	787		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
98	788		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
99	789		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
100	790		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
101	791		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
102	792		PREVISTA		TECNOLOGO MEDICO	SP-ES	136-5-5-1-5			IV	12														0.00	0.00	0.00	
103	793	518	*VACANTE		ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0062	01/07/2012	SPF	12	1,127.02	26.70	1,153.72	101.43			1,000.00		1,255.15	15,061.80	16,061.80			0.00	0.00	16,061.80	Cuadro de Grupo ocupacional RM N° 345-2012-MINSA
104	794	519	*VACANTE		ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0062	01/07/2012	SPF	12	1,127.02	26.70	1,153.72	101.43			1,000.00		1,255.15	15,061.80	16,061.80			0.00	0.00	16,061.80	Cuadro de Grupo ocupacional RM N° 345-2012-MINSA
105	795	520	CAMACHO RUEDA LUZ ARACELLY	15426576	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0068	01/06/1990	SPF	12	1,167.63	26.70	1,194.33	116.81	141.00		1,000.00	643.45	2,095.59	25,147.08	26,147.08	540.00	1,250.00	6,480.00	7,730.00	33,877.08	
106	796	521	COLLANQUE PINTO JESUS DANIEL	09401989	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0057	01/12/1984	SPE	12	1,214.94	30.70	1,245.64	121.82	141.00		1,000.00	320.59	1,829.05	21,948.60	22,948.60	540.00	1,250.00	6,480.00	7,730.00	30,678.60	
107	797	522	FLORES BACA DE LUJAN JULIA ELENA	07366503	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0057	01/12/1987	SPE	12	1,215.57	30.70	1,246.27	121.89	141.00		1,000.00	217.86	1,727.02	20,724.24	21,724.24	540.00	1,250.00	6,480.00	7,730.00	29,454.24	
108	798	523	FLORES LUCAS ROSARIO DEL PILAR	09311234	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0068	01/04/1997	SPF	12	1,114.42	26.70	1,141.12	111.60	141.00		1,000.00	526.06	1,919.78	23,037.36	24,037.36	540.00	1,250.00	6,480.00	7,730.00	31,767.36	
109	799	524	GARCIA OLIVARES TEODORA ELVA	07233269	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0062	01/12/1982	SPE	12	1,147.83	30.70	1,178.53	115.26	141.00		1,000.00	0.00	1,434.79	17,217.48	18,217.48	540.00	1,250.00	6,480.00	7,730.00	25,947.48	
110	800	525	NAVARRO IPANAQUE ELBERT	06021503	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0057	01/12/1991	SPD	12	1,241.70	34.70	1,276.40	124.83	141.00		1,000.00	702.14	2,244.37	26,932.44	27,932.44	540.00	1,250.00	6,480.00	7,730.00	35,662.44	
111	801	526	SOTO CASTRO RAFAEL	08315317	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0057	01/11/1991	SPF	12	1,161.98	26.70	1,188.68	116.15	141.00		1,000.00	702.14	2,148.07	25,776.84	26,776.84	540.00	1,250.00	6,480.00	7,730.00	34,506.84	
112	802	527	SOTOMAYOR CORONADO ELIZABETH CONSUELO	09487045	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0057	01/12/1987	SPE	12	1,213.25	30.70	1,243.95	121.66	141.00		1,000.00	115.12	1,621.73	19,460.76	20,460.76	540.00	1,250.00	6,480.00	7,730.00	28,190.76	
113	803	528	URBANO RODRIGUEZ ROGER HUGO	08546134	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0068	01/11/1991	SPD	12	1,215.00	34.70	1,249.70	122.22	141.00		1,000.00	438.00	1,950.92	23,411.04	24,411.04	540.00	1,250.00	6,480.00	7,730.00	32,141.04	
114	804	529	VELARDE MAQUI CESAR ALEX	09394744	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0068	15/09/1998	SPF	12	1,140.61	26.70	1,167.31	114.16	141.00		1,000.00	584.77	2,007.24	24,086.88	25,086.88	540.00	1,250.00	6,480.00	7,730.00	32,816.88	
115	805	530	VENTOCILLA QUISPE YANINA HUMBELINA	06730327	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0057	01/12/1988	SPD	12	1,219.85	34.70	1,254.55	122.69	141.00		1,000.00	0.00	1,518.24	18,218.88	19,218.88	540.00	1,250.00	6,480.00	7,730.00	26,948.88	
116	806	531	WATANABE IKEJARA CARMEN ROSA	15985051	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0057	01/12/1987	SPE	12	1,215.56	30.70	1,246.26	121.88	141.00		1,000.00	643.45	2,152.59	25,831.08	26,831.08	540.00	1,250.00	6,480.00	7,730.00	34,561.08	
117	807	532	ZAPATA PAYCO JOSE DAVID	08420115	ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6	1235-0057	01/06/1990	SPD	12	1,212.84	34.70	1,247.54	122.01	141.00		1,000.00	672.79	2,183.34	26,200.08	27,200.08	540.00	1,250.00	6,480.00	7,730.00	34,930.08	
118	808		PREVISTA		ASISTENTE PROFESIONAL	SP-AP	136-5-5-1-6			SPF	12														0.00	0.00	0.00	
119	809	533	CACERES CAVAGNARO ANA MARIA	07436055	TECNICO/A ESPECIALIZADO/A	RE	136-5-5-1-7	1235-0057	01/04/1981	VIII	12	1,180.57	89.70	1,270.27	124.23	141.00		1,000.00	475.31	2,010.81	24,129.72	25,129.72	540.00	1,250.00	6,480.00	7,730.00	32,859.72	
120	810	534	BUITRON BORDA DE VASQUEZ ROCIO DEL CARME	09334566	TECNICO/A ESPECIALIZADO/A	RE	136-5-5-1-7	1235-0057	01/06/1974	VIII	12	1,141.02	89.70	1,230.72	120.36	141.00		1,000.00	0.00	1,492.08	17,904.96	18,904.96	540.00	1,250.00	6,480.00	7,730.00	26,634.96	
121	811	535	CORREA FARRO NORMA URSINA	10476020	TECNICO/A ESPECIALIZADO/A	RE	136-5-5-1-7	1235-0057	01/04/1975	VIII	12	1,141.02	89.70	1,230.72	120.36	141.00		1,000.00	0.00	1,492.08	17,904.96	18,904.96	540.00	1,250.00	6,480.00	7,730.00	26,634.96	
122	812	536	HUERTAS HUAMANI MARIA ROSAURA	08821393	TECNICO/A ESPECIALIZADO/A	RE	136-5-5-1-7	1235-0057	16/07/1981	VIII	12	1,160.51	89.70	1,250.21	122.27	141.00		1,000.00	833.51	2,346.99	28,163.88	29,163.88	540.00	1,250.00	6,480.00	7,730.00	36,893.88	
123	813	537	MEDINA ULLOA ZOILA ADELA	09785766	TECNICO/A ESPECIALIZADO/A	RE	136-5-5-1-7	1235-0068	01/04/1981	VIII	12	1,143.20	89.70	1,232.90	120.58	141.00		1,000.00	495.51	1,929.99	23,159.88	24,159.88	540.00	1,250.00	6,480.00	7,730.00	31,889.88	
124	814	538	ACERO LOPEZ JORGE LUIS	10335189	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-2-6	1235-0057	16/12/1991	STC	12	1,134.26	10.70	1,144.96	111.98	141.00		1,000.00	321.74	1,719.68	20,636.16	21,636.16	540.00	1,250.00	6,480.00	7,730.00	29,366.16	
125	815	539	CACERES CABANILLAS LEONORA	06867060	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	0.00	1,330.60	15,967.20	16,967.20	540.00	1,250.00	6,480.00	7,730.00	24,697.20	
126	816	540	CAYO ESPINO CARMEN FELICIANA	10474373	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/12/1986	STB	12	1,119.01	15.70	1,134.71	110.97	141.00		1,000.00	0.00	1,386.68	16,640.16	17,640.16	540.00	1,250.00	6,480.00	7,730.00	25,370.16	
127	817	541	CENTENO HANCCO JOSE DANIEL	09735824	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/12/1988	STC	12	1,125.42	10.70	1,136.12	111.11	141.00		1,000.00	0.00	1,388.23	16,658.76	17,658.76	540.00	1,250.00	6,480.00	7,730.00	25,388.76	
128	818	542	GAMARRA MENA CARLOS MARTIN	09405279	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/11/2005	STC	12	1,089.08	10.70	1,099.78	107.56	141.00		1,000.00	417.86	1,766.20	21,194.40	22,194.40	540.00	1,250.00	6,480.00	7,730.00	29,924.40	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACION

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
005 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 005 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

819	543	HUAMAN VARGAS CRISTINA	10516789	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	29/12/1989	STC	12	1,100.70	10.70	1,111.40	108.69	141.00		1,000.00	549.65	1,910.74	22,928.88	23,928.88	540.00	1,250.00	6,480.00	7,730.00	31,658.88	
820	544	HUAMANI ZUBIETA CARLOS ALFREDO	08622490	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/10/1981	STB	12	1,145.18	15.70	1,160.88	113.53	141.00		1,000.00	322.74	1,738.15	20,857.80	21,857.80	540.00	1,250.00	6,480.00	7,730.00	29,587.80	
821	545	LARA ZUÑIGA YBANIEL	06740267	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0068	15/11/1983	STB	12	1,122.02	15.70	1,137.72	111.27	141.00		1,000.00	506.09	1,896.08	22,752.96	23,752.96	540.00	1,250.00	6,480.00	7,730.00	31,482.96	
822	546	LESCANO HUAMAN OSCAR EDDY	06557850	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/12/1988	STC	12	1,131.26	10.70	1,141.96	111.68	141.00		1,000.00	559.54	1,954.18	23,450.16	24,450.16	540.00	1,250.00	6,480.00	7,730.00	32,180.16	
823	547	ORTIZ MORAN IRMA ROSA	08542086	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0068	01/09/1982	STB	12	1,119.02	15.70	1,134.72	110.98	141.00		1,000.00	409.97	1,796.67	21,560.04	22,560.04	540.00	1,250.00	6,480.00	7,730.00	30,290.04	
824	548	PRADO DELGADO MARIA ELENA	07940738	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/06/1990	STC	12	1,112.98	10.70	1,123.68	109.90	141.00		1,000.00	0.00	1,374.58	16,494.96	17,494.96	540.00	1,250.00	6,480.00	7,730.00	25,224.96	
825	549	QUINTO INCA DE ORTIZ CRISTINA	07578794	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/02/1985	STB	12	1,123.83	15.70	1,139.53	111.45	141.00		1,000.00	0.00	1,391.98	16,703.76	17,703.76	540.00	1,250.00	6,480.00	7,730.00	25,433.76	
826	550	QUIROZ MARQUINA JOSE EUSBERTO	10542161	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/11/1991	STC	12	1,153.28	10.70	1,163.98	113.84	141.00		1,000.00	465.42	1,884.24	22,610.88	23,610.88	540.00	1,250.00	6,480.00	7,730.00	31,340.88	
827	551	RIOS NORIEGA EMELDA JAEL	07938922	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/12/1984	STB	12	1,142.18	15.70	1,157.88	113.24	141.00		1,000.00	0.00	1,412.12	16,945.44	17,945.44	540.00	1,250.00	6,480.00	7,730.00	25,675.44	
828	552	ROJAS MAGALLANES JIMY RODDY	21852173	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	16/08/1988	STC	12	1,111.14	10.70	1,121.84	109.72	141.00		1,000.00	524.87	1,897.43	22,769.16	23,769.16	540.00	1,250.00	6,480.00	7,730.00	31,499.16	
829	553	TELLO GUZMAN SILVANA	06649974	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	29/12/1989	STC	12	1,135.30	10.70	1,146.00	112.08	141.00		1,000.00	327.74	1,726.82	20,721.84	21,721.84	540.00	1,250.00	6,480.00	7,730.00	29,451.84	
830	554	TINCO MITMA CARLOS ALFREDO	09705598	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/12/1988	STC	12	1,127.83	10.70	1,138.53	111.35	141.00		1,000.00	549.65	1,940.53	23,286.36	24,286.36	540.00	1,250.00	6,480.00	7,730.00	32,016.36	
831	555	ZAVALETA VALDERRAMA ELMER OSCAR	08639452	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/11/1983	STC	12	1,108.14	10.70	1,118.84	108.42	141.00		1,000.00	0.00	1,369.26	16,431.12	17,431.12	540.00	1,250.00	6,480.00	7,730.00	25,161.12	
832	556	ZUÑIGA ALARCON TOLOMEO VARO	10036601	TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6	1235-0057	01/12/1991	STC	12	1,100.15	10.70	1,110.85	108.64	141.00		1,000.00	152.28	1,512.77	18,153.24	19,153.24	540.00	1,250.00	6,480.00	7,730.00	26,883.24	
833		PREVISTA		TECNICO/A EN LABORATORIO	SP-AP	136-5-5-1-6			STF	12														0.00	0.00	0.00	
834	557	BERECHE VILELA DE CABREJOS LUCIA DAULA	07302384	ASISTENTE EJECUTIVO/A	SP-AP	136-5-5-1-6	1235-0057	01/09/1973	STA	12	1,117.05	20.70	1,137.75	111.27	141.00		1,000.00	0.00	1,390.02	16,680.24	17,680.24	540.00	1,250.00	6,480.00	7,730.00	25,410.24	
835	558	ALANIA SEGURA JENNY CARMEN	09717715	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-1-6	1235-0057	01/12/1997	STD	12	1,078.14	5.70	1,083.84	106.00	141.00		1,000.00	0.00	1,330.84	15,970.08	16,970.08	698.00	1,250.00	8,376.00	9,626.00	26,596.08	
836	559	APONTE MEZA JUAN MANUEL	07225831	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-1-6	1235-0057	01/11/1984	STD	12	1,120.28	5.70	1,125.98	110.12	141.00		1,000.00	0.00	1,377.10	16,525.20	17,525.20	540.00	1,250.00	6,480.00	7,730.00	25,255.20	
837	560	DIAZ QUEPUY CARMEN MAGDALENA	07927689	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-1-6	1235-0057	15/11/1983	STB	12	1,145.91	15.70	1,161.61	113.61	141.00		1,000.00	0.00	1,416.22	16,994.64	17,994.64	540.00	1,250.00	6,480.00	7,730.00	25,724.64	
838	561	HURTADO URBINA MARIO	08833761	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-1-6	1235-0057	01/06/1972	STA	12	1,216.67	20.70	1,237.37	121.01	141.00		1,000.00	0.00	1,499.38	17,992.56	18,992.56	540.00	1,250.00	6,480.00	7,730.00	26,722.56	
839	562	NEYRA NEYRA MAGDALENA ZULEMA	09224167	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-1-6	1235-0057	01/12/1991	STC	12	1,100.28	10.70	1,110.98	108.65	141.00		1,000.00	0.00	1,360.63	16,327.56	17,327.56	540.00	1,250.00	6,480.00	7,730.00	25,057.56	
840	563	PARRA REYES HERLINDA LIBERTAD	10347191	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-1-6	1235-0057	16/11/1977	STA	12	1,134.03	20.70	1,154.73	112.93	141.00		1,000.00	0.00	1,408.66	16,903.92	17,903.92	540.00	1,250.00	6,480.00	7,730.00	25,633.92	
841	564	ROMERO ALVAREZ NONATA CLOTILDE	08665363	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-1-6	1235-0057	01/05/2000	STD	12	1,015.69	5.70	1,021.39	99.89	141.00		1,000.00	0.00	1,262.28	15,147.36	16,147.36	540.00	1,250.00	6,480.00	7,730.00	23,877.36	
842	565	RUIZ TORRES MELBA CORALI	25579968	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-1-6	1235-0057	01/07/1999	STF	12	1,060.44	3.10	1,063.54	104.01	141.00		1,000.00	0.00	1,308.55	15,702.60	16,702.60	540.00	1,250.00	6,480.00	7,730.00	24,432.60	
843	566	VALENTINE OCHOA JULIA PATRICIA	08711140	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-1-6	1235-0057	01/12/1988	STF	12	1,101.49	3.10	1,104.59	108.03	141.00		1,000.00	0.00	1,353.62	16,243.44	17,243.44	540.00	1,250.00	6,480.00	7,730.00	24,973.44	
844		PREVISTA (TORRES ROMERO GIOVANNA HILDA)		TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-1-6			STF	12														0.00	0.00	0.00	
845	567	ORTIZ ESPINOZA MARIA ELENA	09100118	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-1-6	1235-0057	01/12/1987	SAB	12	1,089.55	3.10	1,092.65	106.86	141.00		1,000.00	0.00	1,340.51	16,086.12	17,086.12	540.00	1,250.00	6,480.00	7,730.00	24,816.12	
846	568	MIRANDA AYALA MARIA LEANDRA	20402252	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-1-6	1235-0057	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
847	569	RAYME MIRANDA MIGUEL ANGEL	07024084	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-1-6	1235-0057	01/12/1988	SAD	12	1,075.43	3.10	1,078.53	105.48	141.00		1,000.00	0.00	1,325.01	15,900.12	16,900.12	540.00	1,250.00	6,480.00	7,730.00	24,630.12	
848	570	TORRES CUEVA GERARDO MIGUEL	07309234	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-1-6	1235-0068	01/12/1988	SAD	12	1,077.58	3.10	1,080.68	105.68	141.00		1,000.00	0.00	1,327.37	15,928.44	16,928.44	540.00	1,250.00	6,480.00	7,730.00	24,658.44	
849	571	YUNIS FIGUEROA JAVIER EDUARDO	16621991	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-1-6	1235-0068	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	113.41	1,409.73	16,916.76	17,916.76	540.00	1,250.00	6,480.00	7,730.00	25,646.76	
850	572	CACERES RIVAS HUGO	40043277	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-1-6	1235-0057	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84	540.00	1,250.00	6,480.00	7,730.00	24,285.84	
851	573	CASTILLO PAREDES CARLOS ENRIQUE	10753455	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-1-6	1235-0057	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84	540.00	1,250.00	6,480.00	7,730.00	24,285.84	
852		PREVISTA (NECIOSUP DEVILIE GUILLERMO)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-1-6	1235-0057		SAB										0.00	0.00	0.00			0.00	0.00	0.00	
853		PREVISTA		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-1-6	1235-0057		SAB										0.00	0.00	0.00			0.00	0.00	0.00	
854		PREVISTA (BARRIENTOS ROCHA ROCIO TERESA)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-1-6	1235-0057		SAB										0.00	0.00	0.00			0.00	0.00	0.00	
855		PREVISTA(CORIA MORALES FLORE DEL PILAR)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-1-6	1235-0057		SAB										0.00	0.00	0.00			0.00	0.00	0.00	
161	130	SUB TOTAL									195,407.05	6,239.50	201,646.55	19,651.36	20,570.00	0.00	130,000.00	42,614.34	284,482.25	3,413,786.97	3,543,786.97	68,943.92	157,500.00	827,327.04	984,827.04	4,528,614.01	
856		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-1-0-3			F-3	12														0.00	0.00	0.00	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACION

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
881 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMBRA

PLIEGO:
UNIDAD EJECUTORA :
FUENTE DE FINANC.:

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
881 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS DIRECTAMENTE RECAUDADOS

7		857	574	FLORES ALVARO RAYMUNDO JESUS	29585364	MEDICO	SP-ES	136-5-5-2-5	1235-0057	08/02/2010	MC-2	12	3,336.68	0.00	3,336.68	326.33	180.00		1,000.00	101.82	3,944.83	47,337.96	48,337.96	586.62	1,250.00	7,039.44	8,289.44	56,627.40	[illegible]
8		858	575	HUAYANAY SANTOS JORGE LUIS	10007967	MEDICO	SP-ES	136-5-5-2-5	1235-0057	01/07/1983	MC-5	12	3,871.12	0.00	3,871.12	378.60	2,360.00		1,000.00	141.14	6,750.86	81,010.32	82,010.32	586.62	1,250.00	7,039.44	8,289.44	90,299.76	
9		859	576	RODRIGUEZ LIRA ALEJANDRO ALVARO	07951801	MEDICO	SP-ES	136-5-5-2-5	1235-0057	01/06/1989	MC-5	12	3,764.92	0.00	3,764.92	368.21	180.00		1,000.00	78.03	4,391.16	52,693.92	53,693.92	586.62	1,250.00	7,039.44	8,289.44	61,983.36	
0		860	577	RODRIGUEZ LIRA JOSE EMILIO	07957927	MEDICO	SP-ES	136-5-5-2-5	1235-0057	31/12/1989	MC-5	12	3,851.45	0.00	3,851.45	376.67	180.00		1,000.00	0.00	4,408.12	52,897.44	53,897.44	586.62	1,250.00	7,039.44	8,289.44	62,186.88	
1		861	578	SANCHEZ SALCEDO MARCO ANTONIO	18089356	MEDICO	SP-ES	136-5-5-2-5	1235-0012	19/04/2011	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	78.12	3,626.20	43,514.40	44,514.40	586.62	1,250.00	7,039.44	8,289.44	52,803.84	[illegible]
2		862	579	VALDIVIA FRANCO HENRY MODESTO	29555142	MEDICO	SP-ES	136-5-5-2-5	1235-0012	01/05/1974	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	182.18	3,730.26	44,763.12	45,763.12	586.62	1,250.00	7,039.44	8,289.44	54,052.56	[illegible]
3		863		PREVISTA (NAVARRO ROMERO TITO)		MEDICO	SP-ES	136-5-5-2-5			MC-1	12														0.00	0.00	0.00	[illegible]
4		864		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12														0.00	0.00	0.00	
5		865		PREVISTA		MEDICO	SP-ES	136-5-5-2-5			MC-1	12														0.00	0.00	0.00	
6		866		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12														0.00	0.00	0.00	
7		867		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12														0.00	0.00	0.00	
8		868		PREVISTA		MEDICO	SP-ES	136-5-2-1-5			MC-1	12														0.00	0.00	0.00	
9		869	580	*VACANTE (BUSTAMANTE VACALLA RAMON EDU		TECNOLOGO MEDICO	SP-ES	136-5-5-2-5	1235-0057	01/07/2012	IV	12	1,151.23	88.10	1,239.33	103.61			1,000.00		1,342.94	16,115.28	17,115.28			0.00	0.00	17,115.28	
10		870	581	BUSTINZA SALDIVAR DE MENDOZA OLINDA	09146092	TECNOLOGO MEDICO	SP-ES	136-5-5-2-5	1235-0057	01/12/1992	VIII	12	1,301.86	88.10	1,389.96	135.94	141.00		1,000.00	0.00	1,666.90	20,002.80	21,002.80	540.00	1,250.00	6,480.00	7,730.00	28,732.80	
1		871	582	CAYCHO HUAPAYA LUIS ALBERTO	41172771	TECNOLOGO MEDICO	SP-ES	136-5-5-2-5	1235-0057	01/07/2008	V	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56	
2		872	583	LARICO PAMPAMALLCO ISNA LUZ	40173744	TECNOLOGO MEDICO	SP-ES	136-5-5-2-5	1235-0057	01/05/2009	IV	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	0.00	1,501.54	18,018.48	19,018.48	540.00	1,250.00	6,480.00	7,730.00	26,748.48	
3		873	584	MUÑOZ BARABINO CARMEN CECILIA	07194769	TECNOLOGO MEDICO	SP-ES	136-5-5-2-5	1235-0057	16/08/1988	VIII	12	1,281.78	88.10	1,369.88	133.97	141.00		1,000.00	0.00	1,644.85	19,738.20	20,738.20	540.00	1,250.00	6,480.00	7,730.00	28,468.20	
4		874	585	OSTERLOH CUETO CARLOS ALBERTO	40649829	TECNOLOGO MEDICO	SP-ES	136-5-5-2-5	1235-0057	01/04/2009	IV	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	0.00	1,501.54	18,018.48	19,018.48	540.00	1,250.00	6,480.00	7,730.00	26,748.48	
5	DEPARTAMENTO DE RADIOONCOLOGIA TICO	875	586	RAMAL CAMPOMANES JUAN CARLOS MARTIN	07688204	TECNOLOGO MEDICO	SP-ES	136-5-5-2-5	1235-0057	01/02/2008	IV	12	1,154.23	88.10	1,242.33	121.50	141.00		1,000.00	0.00	1,504.83	18,057.96	19,057.96	540.00	1,250.00	6,480.00	7,730.00	26,787.96	
6		876	587	TINEO QUISPE IDA	08070763	TECNOLOGO MEDICO	SP-ES	136-5-5-2-5	1235-0057	01/08/1975	VIII	12	1,216.64	88.10	1,304.74	127.60	141.00		1,000.00	0.00	1,573.34	18,880.08	19,880.08	540.00	1,250.00	6,480.00	7,730.00	27,610.08	
7		877	588	VASQUEZ MATHEUS VICTOR HUGO	08392937	TECNOLOGO MEDICO	SP-ES	136-5-5-2-5	1235-0057	16/08/1988	VIII	12	1,276.48	88.10	1,364.58	133.46	141.00		1,000.00	0.00	1,639.04	19,668.48	20,668.48	540.00	1,250.00	6,480.00	7,730.00	28,398.48	
8		878	589	CASTRO ASTOQUILLCA GENARO	06063032	ASISTENTE PROFESIONAL	SP-AP	136-5-5-2-6	1235-0057	04/05/1973	SPE	12	1,170.72	30.70	1,201.42	117.50	141.00		1,000.00	0.00	1,459.92	17,519.04	18,519.04	540.00	1,250.00	6,480.00	7,730.00	26,249.04	
9		879	590	DOLMOS AMAINCA FRANCISCA	06650500	TECNICO EN RADIOLOGIA	SP-AP	136-5-5-2-6	1235-0057	01/11/1983	STB	12	1,142.19	15.70	1,157.89	113.24	141.00		1,000.00	0.00	1,412.13	16,945.56	17,945.56	540.00	1,250.00	6,480.00	7,730.00	25,675.56	
0		880	591	GONZALES BRAVO YENNY CARMEN	08575657	TECNICO EN RADIOLOGIA	SP-AP	136-5-5-2-6	1235-0057	01/11/1983	STB	12	1,126.00	15.70	1,141.70	111.66	141.00		1,000.00	0.00	1,394.36	16,732.32	17,732.32	540.00	1,250.00	6,480.00	7,730.00	25,462.32	
1		881	592	MACHARE CASTILLO CARMEN MARIA	25689227	TECNICO EN RADIOLOGIA	SP-AP	136-5-5-2-6	1235-0057	01/11/1983	STB	12	1,146.87	15.70	1,162.57	113.70	141.00		1,000.00	0.00	1,417.27	17,007.24	18,007.24	540.00	1,250.00	6,480.00	7,730.00	25,737.24	
2		882	593	VASQUEZ BRAGA PETRONILA	25551628	TECNICO EN RADIOLOGIA	SP-AP	136-5-5-2-6	1235-0057	01/11/1983	STB	12	1,147.52	15.70	1,163.22	113.76	141.00		1,000.00	0.00	1,417.98	17,015.76	18,015.76	540.00	1,250.00	6,480.00	7,730.00	25,745.76	
3		883	594	VERGARA DE MORE MARIA LUISA	25492600	TECNICO EN RADIOLOGIA	SP-AP	136-5-5-2-6	1235-0057	01/11/1983	STB	12	1,168.11	15.70	1,183.81	115.78	141.00		1,000.00	0.00	1,440.59	17,287.08	18,287.08	540.00	1,250.00	6,480.00	7,730.00	26,017.08	
4		884	595	VILLA ORMEÑO MARIA LUZ	25644217	TECNICO EN RADIOLOGIA	SP-AP	136-5-5-2-6	1235-0057	01/11/1983	STB	12	1,166.70	15.70	1,182.40	115.64	141.00		1,000.00	0.00	1,439.04	17,268.48	18,268.48	540.00	1,250.00	6,480.00	7,730.00	25,998.48	
5		885	596	UGARTE HUAMAN EUTROPIO	25687998	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-2-6	1235-0057	01/08/1974	STB	12	1,149.12	15.70	1,164.82	113.92	141.00		1,000.00	0.00	1,419.74	17,036.88	18,036.88	540.00	1,250.00	6,480.00	7,730.00	25,766.88	
6		886	598	CASTILLO OCHOA IRENE	06244956	ASISTENTE EJECUTIVO/A	SP-AP	136-5-5-2-6	1235-0057	01/04/1978	STA	12	1,130.03	20.70	1,150.73	112.54	141.00		1,000.00	0.00	1,404.27	16,851.24	17,851.24	540.00	1,250.00	6,480.00	7,730.00	25,581.24	
7		887	597	BRAVO SILVA DAVID JESUS	25559061	TECNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-2-6	1235-0057	01/06/1997	STC	12	1,089.07	10.70	1,099.77	107.56	141.00		1,000.00	0.00	1,348.33	16,179.96	17,179.96	540.00	1,250.00	6,480.00	7,730.00	24,909.96	
8		888	599	CHAPARRO ESPINOZA MARIA LUZ	25539644	TECNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-2-6	1235-0057	01/09/1988	STF	12	1,084.30	3.10	1,087.40	106.35	141.00		1,000.00	0.00	1,334.75	16,017.00	17,017.00	540.00	1,250.00	6,480.00	7,730.00	24,747.00	
9		889	600	LAZO ZUÑIGA DE PINEDA ANGELICA ESPERANZA	06175658	TECNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-2-6	1235-0057	01/11/1984	STB	12	1,126.00	15.70	1,141.70	111.66	141.00		1,000.00	0.00	1,394.36	16,732.32	17,732.32	540.00	1,250.00	6,480.00	7,730.00	25,462.32	
0		890	601	POLO SANCHEZ DELIA ANDREA	07575187	TECNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-2-6	1235-0057	01/12/1988	STF	12	1,096.80	3.10	1,099.90	107.57	141.00		1,000.00	0.00	1,348.47	16,181.64	17,181.64	540.00	1,250.00	6,480.00	7,730.00	24,911.64	
1		891	602	QUISPE ALLAUCA ANA MARIA	09257054	TECNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-2-6	1235-0057	01/07/1990	STF	12	1,078.10	3.10	1,081.20	105.74	141.00		1,000.00	0.00	1,327.94	15,935.28	16,935.28	540.00	1,250.00	6,480.00	7,730.00	24,665.28	
2		892	603	TORIBIO BAUTISTA LINO MAXIMO	08580390	TECNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-2-6	1235-0057	01/12/1984	STD	12	1,097.17	5.70	1,102.87	107.86	141.00		1,000.00	0.00	1,351.73	16,220.76	17,220.76	540.00	1,250.00	6,480.00	7,730.00	24,950.76	
3		893		PREVISTA (LEON GUERE ELVA)		TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-2-6			STF	12														0.00	0.00	0.00	[illegible]
4		894	604	GONZALES LOPEZ SOLEDAD ESTHER	10374990	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-1-6	1235-0057	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84	540.00	1,250.00	6,480.00	7,730.00	24,285.84	
5		895		PREVISTA (PEREZ GRAGA MARIA MILAGROS)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-1-6			SAB										0.00	0.00	0.00			0.00	0.00	0.00	[illegible]

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPD - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

OFICINA GENERAL DE ADMINISTRACION - INEN

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
O EJECUTORA : 085 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
E DE FINANC.: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 085 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

	40	31	SUB TOTAL									49,779.94	998.70	50,778.64	4,948.56	6,644.00	0.00	31,000.00	581.29	62,952.49	755,429.88	786,429.88	16,479.72	37,500.00	197,756.64	235,256.64	1,021,686.52	
6	896		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-5-4-3			F-3	12														0.00	0.00	0.00	
7	897	605	ORCOTUMA ANTAY MARIA YNES	08855093	MEDICO	SP-ES	136-5-5-3-5	1235-0062	01/07/1994	MC-1	12	3,068.03	0.00	3,068.03	300.05	180.00		1,000.00	0.00	3,548.08	41,576.96	43,576.96	587.03	1,250.00	7,044.36	8,294.36	51,871.32	
8	898		PREVISTA		ESPECIALISTA EN ADMINISTRACIÓN	SP-ES	136-5-5-3-5			SPD	12														0.00	0.00	0.00	
9	899	606	ALVAREZ ZAPATA VDA DE ALCAZAR BENITA GUAD	09985081	NUTRICIONISTA	SP-ES	136-5-5-3-5	1235-0053	16/04/1982	VII	12	1,278.80	88.10	1,366.90	133.68	141.00		1,000.00	554.91	2,196.49	26,357.88	27,357.88	540.00	1,250.00	6,480.00	7,730.00	35,087.88	
0	900	607	CHIRITO MORALES VIOLETA H.	15587072	NUTRICIONISTA	SP-ES	136-5-5-3-5	1235-0053	01/12/1990	VII	12	1,276.49	88.10	1,364.59	133.46	141.00		1,000.00	495.21	2,134.26	25,611.12	26,611.12	540.00	1,250.00	6,480.00	7,730.00	34,341.12	
1	901	608	GUTIERREZ ALAYO SOFIA	18821562	NUTRICIONISTA	SP-ES	136-5-5-3-5	1235-0053	01/05/1985	III	12	1,114.23	95.70	1,209.93	118.33	141.00		1,000.00	515.11	1,984.37	23,812.44	24,812.44	540.00	1,250.00	6,480.00	7,730.00	32,542.44	
2	902	609	LA ROSA CANALES MIRIAM MILAGROS	10578956	NUTRICIONISTA	SP-ES	136-5-5-3-5	1235-0053	15/07/2010	IV	12	1,151.23	88.10	1,239.33	121.21	1,760.00		1,000.00	0.00	3,120.54	37,446.48	38,446.48	540.00	1,250.00	6,480.00	7,730.00	46,176.48	
3	903	610	MONZALBE LOCK JENNY MARIBEL	07497131	NUTRICIONISTA	SP-ES	136-5-5-3-5	1235-0053	01/05/2011	IV	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	455.41	1,956.95	23,483.40	24,483.40	540.00	1,250.00	6,480.00	7,730.00	32,213.40	
4	904	611	SANCHEZ SALDAÑA LOURDES ELMINA	09166102	NUTRICIONISTA	SP-ES	136-5-5-3-5	1235-0053	09/07/1979	VII	12	1,335.24	88.10	1,423.34	139.20	1,960.00		1,000.00	0.00	3,522.54	42,270.48	43,270.48	540.00	1,250.00	6,480.00	7,730.00	51,000.48	
5	905	612	*VACANTE		NUTRICIONISTA	SP-ES	136-5-5-3-5	1235-0053	01/07/2012	IV	12	1,151.23	88.10	1,239.33	103.61			1,000.00		1,342.94	16,115.28	17,115.28			0.00	0.00	17,115.28	
6	906	613	ALVAREZ ARTEAGA MONIKA YANET	07200499	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	01/12/1988	IV	12	1,243.30	88.10	1,331.40	130.21	141.00		1,000.00	0.00	1,602.61	19,231.32	20,231.32	540.00	1,250.00	6,480.00	7,730.00	27,961.32	Cambio de Grupo ocupacional de: N° 146-2011-y/MINSA
7	907	614	AMES PUENTE SILVIA PILAR	08579731	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	01/07/1990	VII	12	1,254.94	88.10	1,343.04	131.35	1,760.00		1,000.00	0.00	3,234.39	38,812.68	39,812.68	540.00	1,250.00	6,480.00	7,730.00	47,542.68	
8	908	615	BUSTAMANTE BENDEZU DAGNA EMERITA	08845917	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	16/05/1982	VII	12	1,283.22	88.10	1,371.32	134.12	141.00		1,000.00	455.41	2,101.85	25,222.20	26,222.20	540.00	1,250.00	6,480.00	7,730.00	33,952.20	
9	909	616	CARRERA JIMENEZ MARIA ARGELIA	25442771	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	01/05/2011	IV	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	515.11	2,016.65	24,199.80	25,199.80	540.00	1,250.00	6,480.00	7,730.00	32,929.80	
0	910	617	CORTEZ VELASQUEZ MARIA CRISTINA	07029986	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	01/04/1981	VI	12	1,240.03	88.10	1,328.13	129.89	1,960.00		1,000.00	0.00	3,418.02	41,016.24	42,016.24	540.00	1,250.00	6,480.00	7,730.00	49,746.24	
1	911	618	CRUZ HUAMANTUMBA RAQUEL ANGELICA	08565550	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	01/12/1988	IV	12	1,156.38	38.10	1,194.48	116.82	141.00		1,000.00	654.41	2,106.71	25,280.52	26,280.52	540.00	1,250.00	6,480.00	7,730.00	34,010.52	Cambio de Grupo ocupacional de: N° 146-2011-y/MINSA
2	912	619	LEON DE VALVERDE MARCELA	10589131	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	01/01/2006	V	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	515.11	2,037.29	24,447.48	25,447.48	540.00	1,250.00	6,480.00	7,730.00	33,177.48	
3	913	620	MELENDEZ ZEGARRA VICTORIA AMELIA	07223389	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	01/10/1980	VII	12	1,246.14	88.10	1,334.24	130.49	141.00		1,000.00	236.51	1,842.24	22,106.88	23,106.88	540.00	1,250.00	6,480.00	7,730.00	30,836.88	
4	914	621	PALOMINO BENDEZU LIDIA ROSARIO	08204405	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	09/07/1975	VII	12	1,220.87	88.10	1,308.97	128.02	141.00		1,000.00	117.11	1,695.10	20,341.20	21,341.20	540.00	1,250.00	6,480.00	7,730.00	29,071.20	
5	915	622	PINEDA CORTIJO OLGA MARTHA	08806928	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	01/06/1998	V	12	1,210.03	88.10	1,298.13	126.96	141.00		1,000.00	455.41	2,021.50	24,258.00	25,258.00	540.00	1,250.00	6,480.00	7,730.00	32,988.00	
6	916	623	RETAMOZO ALVARADO MARIA ELIZABETH	07168682	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	01/02/2008	V	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	714.11	2,236.29	26,835.48	27,835.48	540.00	1,250.00	6,480.00	7,730.00	35,565.48	
7	917	624	NUÑEZ RODRIGUEZ DOMINGA ERMELA	08697514	TRABAJADORA/DOR SOCIAL	SP-EJ	136-4-1-1-4	1235-0025	01/10/1981	VII	12	1,253.12	88.10	1,341.22	131.17	141.00		1,000.00	415.61	2,029.00	24,348.00	25,348.00	540.00	1,250.00	6,480.00	7,730.00	33,078.00	
8	918	625	ZEVALLOS LEON HILDA HAYDEE	08431254	TRABAJADORA/DOR SOCIAL	SP-ES	136-5-5-3-5	1235-0051	01/12/1988	VII	12	1,276.48	88.10	1,364.58	133.46	141.00		1,000.00	515.11	2,154.15	25,849.80	26,849.80	540.00	1,250.00	6,480.00	7,730.00	34,579.80	
9	919	626	CARDENAS VASQUEZ ALDO MARCELO	06133072	CAPELLAN I	RE	136-5-5-3-7	1235-0051	30/12/1998	SPD	12	1,178.54	34.70	1,213.24	118.65	141.00		1,000.00	0.00	1,472.89	17,674.68	18,674.68	540.00	1,250.00	6,480.00	7,730.00	26,404.68	
0	920	627	*VACANTE		ASISTENTE PROFESIONAL	SP-EJ	136-5-1-5-4	1235-0062	01/07/2012	SPF	12	1,127.02	26.70	1,153.72	101.43			1,000.00		1,255.15	15,061.80	16,061.80			0.00	0.00	16,061.80	
1	921	628	CASTRO INOCENTE OSWALDO	07046178	ASISTENTE PROFESIONAL	SP-AP	136-5-5-3-6	1235-0053	01/12/1987	SPE	12	1,229.26	30.70	1,259.96	123.22	141.00		1,000.00	408.65	1,932.83	23,193.96	24,193.96	540.00	1,250.00	6,480.00	7,730.00	31,923.96	
2	922	629	CARBAJAL SANCHEZ MARIA ALDA	06175482	ASISTENTE PROFESIONAL	SP-AP	136-5-5-3-6	1235-0063	10/07/1996	SPF	12	1,075.17	26.70	1,101.87	107.76	710.00		1,000.00	0.00	1,919.63	23,035.56	24,035.56	698.00	1,250.00	8,376.00	9,626.00	33,661.56	
3	923	630	LI LAY GRACIELA CONCEPCION	21838016	ASISTENTE TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0062	01/11/1983	STE	12	1,092.45	3.10	1,095.55	107.14	141.00		1,000.00	0.00	1,343.69	16,124.28	17,124.28	540.00	1,250.00	6,480.00	7,730.00	24,854.28	
4	924	631	APONTE MEZA MARIA DEL PILAR	07215346	TECNICO/A EN NUTRICION II	SP-AP	136-5-5-3-6	1235-0053	16/10/1982	STB	12	1,142.19	15.70	1,157.89	113.24	141.00		1,000.00	359.41	1,771.54	21,258.48	22,258.48	540.00	1,250.00	6,480.00	7,730.00	29,988.48	
5	925	632	CHAVEZ CORNEJO LILIA SARA	08516344	TECNICO/A EN NUTRICION II	SP-AP	136-5-5-3-6	1235-0053	01/12/1979	STA	12	1,153.26	20.70	1,173.96	114.81	141.00		1,000.00	336.63	1,766.40	21,196.80	22,196.80	540.00	1,250.00	6,480.00	7,730.00	29,926.80	
6	926	633	GAMARRA ESPINOZA HAYDEE VENTURA	06088476	TECNICO/A EN NUTRICION II	SP-AP	136-5-5-3-6	1235-0053	16/09/1975	STA	12	1,134.03	20.70	1,154.73	112.93	141.00		1,000.00	0.00	1,408.66	16,903.92	17,903.92	698.00	1,250.00	8,376.00	9,626.00	27,529.92	
7	927	634	GARATE RIVERA EZEQUIEL MANUEL	07988004	TECNICO/A EN NUTRICION II	SP-AP	136-5-5-3-6	1235-0053	16/11/1980	STD	12	1,104.17	5.70	1,109.87	108.55	141.00		1,000.00	336.63	1,696.05	20,352.60	21,352.60	540.00	1,250.00	6,480.00	7,730.00	29,082.60	
8	928	635	MIGUEL ZARATE DE TADEO MARIA FRANCISCA	08925689	TECNICO/A EN NUTRICION II	SP-AP	136-5-5-3-6	1235-0053	16/11/1982	STC	12	1,108.13	10.70	1,118.83	109.42	141.00		1,000.00	0.00	1,369.25	16,431.00	17,431.00	540.00	1,250.00	6,480.00	7,730.00	25,161.00	
9	929	636	NIETO CONDE DE VALDEZ CELESTINA	07144923	TECNICO/A EN NUTRICION II	SP-AP	136-5-5-3-6	1235-0053	17/09/1974	STA	12	1,156.98	20.70	1,177.68	115.18	141.00		1,000.00	359.41	1,793.27	21,519.24	22,519.24	540.00	1,250.00	6,480.00	7,730.00	30,249.24	
0	930	637	ORTEGA CARRASCO DAVID LORENZO	08514601	TECNICO/A EN NUTRICION II	SP-AP	136-5-5-3-6	1235-0053	02/01/1976	STC	12	1,150.28	10.70	1,160.98	113.54	141.00		1,000.00	359.41	1,774.93	21,299.16	22,299.16	540.00	1,250.00	6,480.00	7,730.00	30,029.16	
1	931	638	VASQUEZ GUTIERREZ DE MOGOLLON LOURDES D	07142993	TECNICO/A EN NUTRICION II	SP-AP	136-5-5-3-6	1235-0053	01/11/1962	STB	12	1,148.91	15.70	1,164.61	113.90	141.00		1,000.00	0.00	1,419.51	17,034.12	18,034.12	540.00	1,250.00	6,480.00	7,730.00	25,764.12	
2	932	639	ZAMORA MANRIQUE LILIANA	07110103	TECNICO/A EN NUTRICION II	SP-AP	136-5-5-3-6	1235-0053	15/11/1983	STB	12	1,142.19	15.70	1,157.89	113.24	141.00		1,000.00	336.63	1,748.76	20,985.12	21,985.12	540.00	1,250.00	6,480.00	7,730.00	29,715.12	
3	933	640	CHAUCA APAZA CARLOS MODESTO	09574204	TÉCNICO/A EN ARCHIVO	SP-AP	136-5-5-3-6	1235-0063	16/12/1991	STD	12	1,115.63	5.70	1,121.33	109.67	141.00		1,000.00	0.00	1,372.00	16,464.00	17,464.00	698.00	1,250.00	8,376.00	9,626.00	27,090.00	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACIÓN

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
801 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO:
UNIDAD EJECUTORA :
FUENTE DE FINANC.:

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
801 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS DIRECTAMENTE RECAUDADOS

934	641	DE LA CRUZ ASTO VIRGINIA GENOVEVA	21487988	TÉCNICO/A EN ARCHIVO	SP-AP	136-5-5-3-6	1235-0063	01/12/1986	STB	12	1,123.85	15.70	1,139.55	111.45	141.00		1,000.00	0.00	1,392.00	16,704.00	17,704.00	698.00	1,250.00	8,376.00	9,626.00	27,330.00	
935	642	RONTOL SANCHEZ ANTONIO	06258765	TÉCNICO/A EN ARCHIVO	SP-AP	136-5-5-3-6	1235-0063	15/11/1983	STB	12	1,079.75	15.70	1,095.45	107.14	710.00		1,000.00	0.00	1,912.59	22,951.08	23,951.08	698.00	1,250.00	8,376.00	9,626.00	33,577.08	
936	643	ALARCON RUBIO FLOR	06251255	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053	01/02/1983	STC	12	1,112.99	10.70	1,123.69	109.90	141.00		1,000.00	0.00	1,374.59	16,495.08	17,495.08	540.00	1,250.00	6,480.00	7,730.00	25,225.08	
937	644	BALDEON SALCEDO MARIA GUADALUPE	07085076	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	10/12/1990	STD	12	1,115.81	5.70	1,121.51	109.68	141.00		1,000.00	0.00	1,372.19	16,466.28	17,466.28	698.00	1,250.00	8,376.00	9,626.00	27,092.28	
938	645	CACERES VIVANCO ESPERANZA	07262155	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0051	01/12/1988	STD	12	1,112.81	5.70	1,118.51	109.39	141.00		1,000.00	0.00	1,368.90	16,426.80	17,426.80	540.00	1,250.00	6,480.00	7,730.00	25,156.80	
939	646	CALDERON ZELADA CESAR ROGELIO	07279410	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0062	01/11/1984	STA	12	1,090.81	20.70	1,111.51	108.71	141.00		1,000.00	0.00	1,361.22	16,334.64	17,334.64	698.00	1,250.00	8,376.00	9,626.00	26,960.64	
940	647	CARDENAS CABANILLAS JULIA GLADYS	06750646	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0062	01/12/1984	STB	12	1,122.99	15.70	1,138.69	111.36	141.00		1,000.00	0.00	1,391.05	16,692.60	17,692.60	540.00	1,250.00	6,480.00	7,730.00	25,422.60	
941	648	MENDOZA TUME ULIANA HAYDEE	07353430	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0062	01/12/1991	STD	12	1,089.20	5.70	1,094.90	107.08	141.00		1,000.00	0.00	1,342.98	16,115.76	17,115.76	540.00	1,250.00	6,480.00	7,730.00	24,845.76	
942	649	MOGOLLON MENDOZA MARITA	07171830	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0062	01/11/1983	STC	12	1,131.27	10.70	1,141.97	111.68	141.00		1,000.00	0.00	1,394.65	16,735.80	17,735.80	540.00	1,250.00	6,480.00	7,730.00	25,465.80	
943	650	MORENO VEGA TEREZA ALEJANDRINA	18848881	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	01/12/1988	STD	12	1,092.26	5.70	1,097.96	107.38	141.00		1,000.00	0.00	1,346.34	16,156.08	17,156.08	540.00	1,250.00	6,480.00	7,730.00	24,886.08	
944	651	NUÑEZ PEREZ JUANA CARMEN ROSA	07329581	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0062	16/08/1988	STF	12	1,086.44	3.10	1,089.54	106.56	141.00		1,000.00	0.00	1,337.10	16,045.20	17,045.20	540.00	1,250.00	6,480.00	7,730.00	24,775.20	
945	652	PELAEZ PANCORBO DE ALCALA ISABEL	08798915	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0062	01/12/1988	STF	12	1,103.50	3.10	1,106.60	108.23	141.00		1,000.00	0.00	1,355.83	16,269.96	17,269.96	540.00	1,250.00	6,480.00	7,730.00	24,999.96	
946	653	VILLAFANA YZAGUIRRE DE SOLORZANO BLANCA E	06917848	TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0062	01/11/1983	STB	12	1,122.02	15.70	1,137.72	111.27	141.00		1,000.00	0.00	1,389.99	16,679.88	17,679.88	540.00	1,250.00	6,480.00	7,730.00	25,408.88	
947		PREVISTA (ALFARO FELICES CARMEN ROSA)		TÉCNICO/A ADMINISTRATIVO/A	SP-AP	136-5-5-3-6			STF	12														0.00	0.00	0.00	[illegible]
948	654	ACUÑA CARRETERO FERNANDO ZENON	08686549	TECNICO/A EN NUTRICION I	SP-AP	136-5-5-3-6	1235-0053	01/12/1988	STE	12	1,104.65	3.10	1,107.75	108.34	141.00		1,000.00	0.00	1,357.09	16,285.08	17,285.08	540.00	1,250.00	6,480.00	7,730.00	25,015.08	
949	655	HERRERA OLIVARES ISABEL	07794307	TECNICO/A EN NUTRICION I	SP-AP	136-5-5-3-6	1235-0053	01/06/1990	STF	12	1,118.05	3.10	1,121.15	109.65	141.00		1,000.00	263.29	1,635.09	19,621.08	20,621.08	540.00	1,250.00	6,480.00	7,730.00	28,351.08	
950	656	MENDOZA SOLANO RICHARD JAVIER	10096137	TECNICO/A EN NUTRICION I	SP-AP	136-5-5-3-6	1235-0053	01/07/2008	STE	12	1,067.91	3.10	1,071.01	104.74	141.00		1,000.00	336.63	1,653.38	19,840.56	20,840.56	540.00	1,250.00	6,480.00	7,730.00	28,570.56	
951	657	ROMAN CUELLAR EDITH	09121463	TECNICO/A EN NUTRICION I	SP-AP	136-5-5-3-6	1235-0053	01/06/1981	STD	12	1,104.17	5.70	1,109.87	108.95	141.00		1,000.00	359.41	1,718.83	20,625.96	21,625.96	540.00	1,250.00	6,480.00	7,730.00	29,355.96	
952	658	*VACANTE (CHAVEZ SALAZAR EDITA GENOVEVA)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0063	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92			1,000.00		1,155.32	13,863.84	14,863.84			0.00	0.00	14,863.84	
953	659	*VACANTE (SALCEDO BOZA HOLGA)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0063	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92			1,000.00		1,155.32	13,863.84	14,863.84			0.00	0.00	14,863.84	
954	660	ACUÑA MONTES EUTIMIA ESPERANZA	08600256	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/06/1997	SAC	12	1,060.08	3.10	1,063.18	103.98	141.00		1,000.00	344.81	1,652.97	19,835.64	20,835.64	540.00	1,250.00	6,480.00	7,730.00	28,565.64	
955	661	ANICAMA ROJAS JOSE LEONARDO	10233830	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	298.53	1,586.28	19,035.36	20,035.36	540.00	1,250.00	6,480.00	7,730.00	27,765.36	
956	662	ANTONIO ECHEVARRIA ROSARIO ORIELE	21527075	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	159.69	1,447.44	17,369.28	18,369.28	540.00	1,250.00	6,480.00	7,730.00	26,099.28	
957	663	BALLON PEREYRA NICOLAS AMERICO	06206452	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAD	12	971.16	3.10	974.36	95.29	141.00		1,000.00	0.00	1,210.65	14,527.80	15,527.80	698.00	1,250.00	8,376.00	9,626.00	25,153.80	
958	664	BAZALAR VARGAS SUSANA MARINA	06199517	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/07/2012	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	344.81	1,632.56	19,590.72	20,590.72	540.00	1,250.00	6,480.00	7,730.00	28,320.72	
959	665	BENDITA CALLA TERESA	08820789	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/12/1991	SAC	12	1,083.40	3.10	1,086.50	106.26	141.00		1,000.00	0.00	1,333.76	16,005.12	17,005.12	540.00	1,250.00	6,480.00	7,730.00	24,735.12	
960	666	CADILLO COCHA BARON ULDARICO	10519469	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/12/1991	SAC	12	1,107.43	3.10	1,110.53	108.61	141.00		1,000.00	0.00	1,360.14	16,321.68	17,321.68	540.00	1,250.00	6,480.00	7,730.00	25,051.68	
961	667	CAMPOSANO ZEGARRA EFRAIN CAYO	07733800	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	16/08/1988	SAC	12	1,125.80	3.10	1,128.90	110.41	141.00		1,000.00	344.81	1,725.12	20,701.44	21,701.44	540.00	1,250.00	6,480.00	7,730.00	29,431.44	
962	668	CARRILLO VELASQUEZ ADRIAN NATIVIDAD	07534419	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	344.81	1,632.56	19,590.72	20,590.72	540.00	1,250.00	6,480.00	7,730.00	28,320.72	
963	669	DAVILA VELIZ FABIAN RENEE	21257227	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	321.67	1,609.42	19,313.04	20,313.04	540.00	1,250.00	6,480.00	7,730.00	28,043.04	
964	670	DE LA CRUZ RAMOS PILAR CRISTINA	06636463	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/01/2006	SAC	12	1,060.09	3.10	1,063.19	103.98	141.00		1,000.00	344.81	1,652.98	19,835.76	20,835.76	540.00	1,250.00	6,480.00	7,730.00	28,565.76	
965	671	ESCUDERO DIAZ MANUEL IGNACIO	06073283	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	321.67	1,609.42	19,313.04	20,313.04	540.00	1,250.00	6,480.00	7,730.00	28,043.04	
966	672	FUENTES RIVERA DORIA NANCY MYRIAM	07066415	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/12/1988	SAC	12	1,083.42	3.10	1,086.52	106.26	141.00		1,000.00	321.67	1,655.45	19,865.40	20,865.40	540.00	1,250.00	6,480.00	7,730.00	28,595.40	
967	673	GOMEZ VALDEZ ERCILIA	08239338	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	16/08/1988	SAC	12	1,085.56	3.10	1,088.66	106.47	141.00		1,000.00	344.81	1,680.94	20,171.28	21,171.28	540.00	1,250.00	6,480.00	7,730.00	28,901.28	
968	674	GUERRERO BURGOS MIRIAM MARGARITA	09120954	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	321.67	1,609.42	19,313.04	20,313.04	540.00	1,250.00	6,480.00	7,730.00	28,043.04	
969	675	HUARCAYA SAAVEDRA NILTON MANUEL	08998928	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/12/1988	SAD	12	1,097.10	3.10	1,100.20	107.60	141.00		1,000.00	344.81	1,693.61	20,323.32	21,323.32	540.00	1,250.00	6,480.00	7,730.00	29,053.32	
970	676	IRRIBARREN SAMAN DELIA GIOVANNA	07258790	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/06/1997	SAC	12	1,063.08	3.10	1,066.18	104.27	141.00		1,000.00	344.81	1,656.26	19,875.12	20,875.12	540.00	1,250.00	6,480.00	7,730.00	28,605.12	
971	677	JUSTINIANO CRISOSTOMO EULER	08162496	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/05/2011	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	344.81	1,632.56	19,590.72	20,590.72	540.00	1,250.00	6,480.00	7,730.00	28,320.72	
972	678	LEANDRO URETA DORIS ISABEL	09711908	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/07/2012	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	298.53	1,586.28	19,035.36	20,035.36	540.00	1,250.00	6,480.00	7,730.00	27,765.36	

DEPARTAMENTO DE ATENCION DE SERVICIOS AL PACIENTES

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPD-INEN

OFICINA DE RECURSOS HUMANOS - VºBº

OFICINA GENERAL DE ADMINISTRACION - INEN

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO:
UNIDAD EJECUTORA :
FUENTE DE FINANC.:

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS DIRECTAMENTE RECAUDADOS

973	679	MERINO ALVARADO MILAGROS DE LOS ANGELES	08353095	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	321.67	1,609.42	19,313.04	20,313.04	540.00	1,250.00	6,480.00	7,730.00	28,043.04	
974	680	MIRABAL MERCADO NORMA	08595546	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/07/2012	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	286.96	1,574.71	18,896.52	19,896.52	540.00	1,250.00	6,480.00	7,730.00	27,626.52	
975	681	MIRANDA GAMARRA MARLENE ELEODORA	09573110	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/12/1991	SAC	12	1,078.57	3.10	1,081.67	105.79	141.00		1,000.00	344.81	1,673.27	20,079.24	21,079.24	540.00	1,250.00	6,480.00	7,730.00	28,809.24	
976	682	MORON MORAN MIRTHA ELIZABETH	21522862	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/12/1991	SAC	12	1,124.12	3.10	1,127.22	110.24	141.00		1,000.00	344.81	1,723.27	20,679.24	21,679.24	540.00	1,250.00	6,480.00	7,730.00	29,409.24	
977	683	NASTARES VALLE DE CASTRO MARIA MARGARITA	08938740	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	321.67	1,609.42	19,313.04	20,313.04	540.00	1,250.00	6,480.00	7,730.00	28,043.04	
978	684	PAZ VALENZUELA JUAN CARLOS	06959804	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/09/1988	SAC	12	1,083.42	3.10	1,086.52	106.26	141.00		1,000.00	321.67	1,655.45	19,865.40	20,865.40	540.00	1,250.00	6,480.00	7,730.00	28,595.40	
979	685	PEÑA CHUQUIRAY FLORENTINA	08583632	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/07/2012	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	321.67	1,609.42	19,313.04	20,313.04	540.00	1,250.00	6,480.00	7,730.00	28,043.04	
980	686	PEREZ BRAGA AGENOR	10718262	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/05/2011	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	321.67	1,609.42	19,313.04	20,313.04	540.00	1,250.00	6,480.00	7,730.00	28,043.04	
981	687	PEREZ HIPOLITO MIRTA FRANCISCA	06865409	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	425.80	1,722.12	20,665.44	21,665.44	540.00	1,250.00	6,480.00	7,730.00	29,395.44	
982	688	REQUEJO ANCAJIMA GLADYS	08349739	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0063	15/07/2010	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	344.81	1,632.56	19,590.72	20,590.72	540.00	1,250.00	6,480.00	7,730.00	28,320.72	
983	689	RICOPA NATORCE JULIO	07639551	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/05/2011	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	321.67	1,670.99	20,051.88	21,051.88	540.00	1,250.00	6,480.00	7,730.00	28,781.88	
984	690	RIOS ANYOSA ALEJANDRO EDI	10108564	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/12/1992	SAD	12	1,097.57	3.10	1,100.67	107.65	141.00		1,000.00	437.37	1,733.69	20,804.28	21,804.28	540.00	1,250.00	6,480.00	7,730.00	29,534.28	
985	691	RIVAS ALARCON SANTOS DAVID	10257690	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0057	15/07/2010	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	518.36	1,814.68	21,776.16	22,776.16	540.00	1,250.00	6,480.00	7,730.00	30,506.16	
986	692	RONCEROS ESPINOZA CARMEN MARINALVA	07792751	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0063	15/07/2010	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84	540.00	1,250.00	6,480.00	7,730.00	24,285.84	
987	693	SALAZAR VERA DAVID ARTURO	08483924	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0063	17/07/2010	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	344.81	1,632.56	19,590.72	20,590.72	540.00	1,250.00	6,480.00	7,730.00	28,320.72	
988	694	SANCHEZ AURIS MARLENE MODESTA	08852839	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	344.81	1,632.56	19,590.72	20,590.72	540.00	1,250.00	6,480.00	7,730.00	28,320.72	
989	695	SUAZO INGA LUCIA ISOLINA	08401849	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	298.53	1,586.28	19,035.36	20,035.36	540.00	1,250.00	6,480.00	7,730.00	27,765.36	
990	696	TOLEDO VERDE DE APESTEGUIA YOLANDA	08915656	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00		1,000.00	0.00	1,354.27	16,251.24	17,251.24	540.00	1,250.00	6,480.00	7,730.00	24,981.24	
991	697	VALDIVIA SANTA CRUZ MADELEINE EDITH	09730780	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	01/11/1991	SAC	12	1,102.08	3.10	1,105.18	108.09	141.00		1,000.00	0.00	1,331.75	15,981.00	16,981.00	698.00	1,250.00	8,376.00	9,626.00	26,607.00	
992	698	VENTURA TRUJILLO ATANACIO	07133626	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0063	01/12/1991	SAC	12	1,081.57	3.10	1,084.67	106.08	141.00		1,000.00	0.00	1,287.75	15,453.00	16,453.00	540.00	1,250.00	6,480.00	7,730.00	24,183.00	
993	699	VENTURA TRUJILLO ROGELIO FRANCISCO	06259980	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053	15/07/2010	SAC	12	1,041.49	3.10	1,044.59	102.16	141.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
994		PREVISTA (ACURIO MOSCOSO ANA JULIA)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
995		PREVISTA(ANGULO PINCHI DE LUNA IMMER ADIT		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
996		PREVISTA(AKTEAGA VALERIANO LUCY RAQUEL)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
997		PREVISTA (CASTAÑEDA CAMPOSANO SAUL JIMY)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
998		PREVISTA (CORRO CHAVEZ USBETH RAQUEL)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
999		PREVISTA (FLORES PISFIL JORGE LUIS)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
1000		PREVISTA (LOZANO VILLARREAL EGBERTY)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
1001		PREVISTA (MAYTA GUTIERREZ EDGAR)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
1002		PREVISTA (PEÑA JULCA MARCY NERIDA)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
1003		PREVISTA (VELASCO AREVALO FREDDY ANTONIO)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
1004		PREVISTA (YPANAQUE CHUNGA MARIA MILAGRO		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
1005	700	AGURTO GONZALES JUAN PEDRO	08168527	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0046	01/01/2006	SAC	12	763.09	3.10	766.19	74.93		1,462.17	1,000.00	0.00	2,303.29	27,639.48	28,639.48			0.00	0.00	28,639.48	
1006	701	GUERRA CASTILLO MARTIN MIGUEL	09325448	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0045	16/12/1991	SAD	12	799.41	3.10	802.51	78.49		1,462.17	1,000.00	0.00	2,343.17	28,118.04	29,118.04			0.00	0.00	29,118.04	
1007	702	HUAMACCTO HUACAUSI FEDERICO	09358348	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	01/12/1988	SAB	12	1,115.43	3.10	1,118.53	109.39	141.00		1,000.00	0.00	1,368.92	16,427.04	17,427.04	698.00	1,250.00	8,376.00	9,626.00	27,053.04	
1008	703	JUSTINIANO CRISOSTOMO ARMANDO	08000340	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	01/05/2011	SAB	12	986.87	3.10	989.97	96.82	141.00		1,000.00	0.00	1,227.79	14,733.48	15,733.48	698.00	1,250.00	8,376.00	9,626.00	25,359.48	
1009	704	MERA ACOSTA OMAR SERGIO	06790885	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0057	15/07/2010	SAD	12	1,033.69	3.10	1,036.79	101.40	141.00		1,000.00	0.00	1,279.19	15,350.28	16,350.28	540.00	1,250.00	6,480.00	7,730.00	24,080.28	
1010	705	NIETO GASPAR SONIA BENANCIA	10015049	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	01/05/2011	SAB	12	986.87	3.10	989.97	96.82	141.00		1,000.00	0.00	1,227.79	14,733.48	15,733.48	698.00	1,250.00	8,376.00	9,626.00	25,359.48	
1011	706	RAFAEL MERA JUAN CARLOS	06781047	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	16/12/1991	SAB	12	1,113.10	3.10	1,116.20	109.16	141.00		1,000.00	0.00	1,366.36	16,396.32	17,396.32	698.00	1,250.00	8,376.00	9,626.00	27,022.32	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACION

31 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS ORDINARIOS

2	1012	707	SANCHEZ DAMIAN EDY OMAR	17624073	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0046	15/07/2010	SAD	12	671.26	3.10	674.36	65.95		1,462.17	1,000.00	0.00	2,202.48	26,429.76	27,429.76			0.00	0.00	27,429.76	
3	1013	708	TORRES TORRES VICTOR ALEJANDRO	09575470	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0046	15/07/2010	SAB	12	686.87	3.20	689.97	67.48		1,462.17	1,000.00	0.00	2,219.62	26,635.44	27,635.44			0.00	0.00	27,635.44	
4	1014	709	VALDEZ GAMBOA ABAD	07403809	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0057	15/07/2010	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84	540.00	1,250.00	6,480.00	7,730.00	24,285.84	
5	1015	710	VELITA BOZA MAURICIO OSWALDO	08139448	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	16/12/1991	SAB	12	1,110.10	3.10	1,113.20	108.87	141.00		1,000.00	0.00	1,363.07	16,356.84	17,356.84	698.00	1,250.00	8,376.00	9,626.00	26,982.84	
6	1016	711	VELIZ ROJAS VICTOR ROLANDO	21124008	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	01/05/2011	SAB	12	986.87	3.10	989.97	96.82	141.00		1,000.00	0.00	1,227.79	14,733.48	15,733.48	698.00	1,250.00	8,376.00	9,626.00	25,359.48	
7	1017	712	HERRERA MUNARES NELLY MARLENE	80268042	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84	540.00	1,250.00	6,480.00	7,730.00	24,285.84	
8	1018	713	BRAVO OROS ANTONIO COSTEZ	25575767	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84	540.00	1,250.00	6,480.00	7,730.00	24,285.84	
9	1019	714	VELIZ BONILLA ROBERT MARTIN	10196305	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84	540.00	1,250.00	6,480.00	7,730.00	24,285.84	
0	1020	715	GOMEZ LLACZA ERLINDA	08020774	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0062	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84	540.00	1,250.00	6,480.00	7,730.00	24,285.84	
1	1021	716	ALVAREZ SANTOS JULIO LUCIO	08678917	AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0063	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84	540.00	1,250.00	6,480.00	7,730.00	24,285.84	
2	1022		PREVISTA (APESTEGUIA TOLEDO JOSE ANTONIO)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
3	1023		PREVISTA (DE LA CRUZ MELENDEZ LUISA NATALIA		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
4	1024		PREVISTA (LIZARME OROSCO HECTOR)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
5	1025		PREVISTA (LOPEZ GELDRES FLOR DE MARÍA)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
6	1026		PREVISTA (GADEA AYRA GIAMARCO ALONSO)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
7	1027		PREVISTA (RIOS NORIEGA JOSE ROBERTO)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
8	1028		PREVISTA (RODRIGUEZ MEJIA GLADYS)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
9	1029		PREVISTA (SAAVEDRA CASTILLO LILA ESPERANZA)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
0	1030		PREVISTA (SEVERINO OBANDO LUISA ROCIO)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
1	1031		PREVISTA (TINEO APONTE DORIS MAGALY)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
2	1032		PREVISTA (ZAPATA PEREA MARLENE LUZ)		AUXILIAR ADMINISTRATIVO/A	SP-AP	136-5-5-3-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
	137	112	SUB TOTAL																0.00	0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
3	1033		PREVISTA		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-2-4-3			F-3	12	124,218.48	2,315.30	126,533.78	12,345.95	22,717.00	5,848.68	112,000.00	21,160.12	188,605.53	2,263,266.36	2,375,266.36	58,577.03	130,000.00	792,924.36	832,924.36	3,208,190.72	
4	1034	717	AGUIRRE ANCHIRAICO JENNY ROXANA	09178378	QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5	1235-0067	01/03/2008	V	12	1,167.03	88.10	1,255.13	122.75	1,960.00		1,000.00	0.00	3,337.88	40,054.56	41,054.56	540.00	1,250.00	6,480.00	7,730.00	48,784.56	
5	1035	718	AMARO LLANOS KATIA MILENA	21575320	QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5	1235-0067	15/10/2011	IV	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	535.01	2,036.55	24,438.60	25,438.60	540.00	1,250.00	6,480.00	7,730.00	33,168.60	
6	1036	719	BAZAN LOYOLA ROSA MARIA	07560805	QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5	1235-0067	01/02/2008	VII	12	1,224.36	88.10	1,312.46	128.36	141.00		1,000.00	0.00	1,581.82	18,981.84	19,981.84	540.00	1,250.00	6,480.00	7,730.00	27,711.84	
7	1037	720	CARDENAS MONTOYA MARIA ROSA	09144021	QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5	1235-0067	01/06/1980	VII	12	1,299.18	88.10	1,387.28	135.68	141.00		1,000.00	594.71	2,258.67	27,104.04	28,104.04	540.00	1,250.00	6,480.00	7,730.00	35,834.04	
8	1038	721	ESTACIO HUAMAN MARTHA	08800146	QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5	1235-0067	01/12/1999	VI	12	1,185.26	88.10	1,273.26	124.52	141.00		1,000.00	634.51	2,173.29	26,079.48	27,079.48	540.00	1,250.00	6,480.00	7,730.00	34,809.48	
9	1039	722	RODRIGUEZ DE VELASQUEZ IRMA	09596844	QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5	1235-0067	15/10/1980	VII	12	1,301.87	88.10	1,389.97	135.94	141.00		1,000.00	594.71	2,261.62	27,139.44	28,139.44	540.00	1,250.00	6,480.00	7,730.00	35,869.44	
0	1040		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	
1	1041		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	
2	1042		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	
3	1043		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	
4	1044		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	
5	1045		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	
6	1046		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	
7	1047		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	
8	1048		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	
9	1049		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO DPD-INEN

OFICINA DE RECURSOS HUMANOS V°B° INEN

OFICINA GENERAL DE ADMINISTRACION INEN

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO:
UNIDAD EJECUTORA :
FUENTE DE FINANC.:

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS DIRECTAMENTE RECAUDADOS

[redacted]																														
0 DEPARTAMENTO DE FARMACIA	1050		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	
1	1051		PREVISTA		QUIMICO FARMACÉUTICO	SP-ES	136-5-5-4-5			IV	12														0.00	0.00	0.00	
2	1052	723	FERNANDEZ ARIZA ANDRES ALEJANDRO	07717615	ASISTENTE PROFESIONAL	SP-AP	136-5-5-4-6	1235-0067	15/11/1983	SPE	12	1,194.67	30.70	1,225.37	119.84	141.00		1,000.00	217.86	1,704.07	20,448.84	21,448.84	540.00	1,250.00	6,480.00	7,730.00	29,178.84	
3	1053		PREVISTA		ASISTENTE EJECUTIVO/A	SP-AP	136-5-5-4-6			STF															0.00	0.00	0.00	
4	1054	724	ARCHI HUAROTO VICTORIA	08637594	TÉCNICO/A EN FARMACIA	SP-AP	136-5-5-4-6	1235-0067	01/02/1978	STB	12	1,148.91	15.70	1,164.61	113.90	141.00		1,000.00	251.40	1,670.91	20,050.92	21,050.92	540.00	1,250.00	6,480.00	7,730.00	28,780.92	
5	1055	725	CABALLERO DE VILLAVICENCIO ANA CECILIA	25629673	TÉCNICO/A EN FARMACIA	SP-AP	136-5-5-4-6	1235-0067	01/12/1982	STB	12	1,119.02	15.70	1,134.72	110.98	141.00		1,000.00	240.51	1,627.21	19,526.52	20,526.52	540.00	1,250.00	6,480.00	7,730.00	28,256.52	
6	1056	726	CHUQUIMAJO CACERES VIOLETA MATILDE	09612014	TÉCNICO/A EN FARMACIA	SP-AP	136-5-5-4-6	1235-0067	01/10/2007	STD	12	1,078.14	5.70	1,083.84	106.00	141.00		1,000.00	0.00	1,330.84	15,970.08	16,970.08	540.00	1,250.00	6,480.00	7,730.00	24,700.08	
7	1057	727	HUAMANTINCO RODRIGUEZ GRACIELA	09075855	TÉCNICO/A EN FARMACIA	SP-AP	136-5-5-4-6	1235-0067	01/11/1984	STB	12	1,147.51	15.70	1,163.21	113.76	141.00		1,000.00	217.73	1,635.70	19,628.40	20,628.40	540.00	1,250.00	6,480.00	7,730.00	28,358.40	
8	1058	728	LARREATEGUI ARANDA LUCRECIA	06799979	TÉCNICO/A EN FARMACIA	SP-AP	136-5-5-4-6	1235-0067	01/07/1999	STD	12	1,055.69	5.70	1,061.39	103.80	141.00		1,000.00	263.29	1,569.48	18,833.76	19,833.76	540.00	1,250.00	6,480.00	7,730.00	27,563.76	
9	1059	729	PEREZ ROJAS JORGE HERMINIO	09518953	TÉCNICO/A EN FARMACIA	SP-AP	136-5-5-4-6	1235-0067	15/10/2007	STC	12	1,099.08	10.70	1,109.78	108.54	141.00		1,000.00	251.40	1,610.72	19,328.64	20,328.64	540.00	1,250.00	6,480.00	7,730.00	28,058.64	
0	1060	730	PONTE BERNUY GERMAN EMILIANO	09997454	TÉCNICO/A EN FARMACIA	SP-AP	136-5-5-4-6	1235-0067	01/11/1984	STB	12	1,148.91	15.70	1,164.61	113.90	141.00		1,000.00	240.51	1,660.02	19,920.24	20,920.24	540.00	1,250.00	6,480.00	7,730.00	28,650.24	
1	1061		PREVISTA (LUCAR ALFARO MONICA)		TÉCNICO/A EN FARMACIA	SP-AP	136-5-5-4-6			STF	12														0.00	0.00	0.00	[redacted]
2	1062		PREVISTA (VILLANUEVA VARGAS EDITH)		TÉCNICO/A EN FARMACIA	SP-AP	136-5-5-4-6			STF	12														0.00	0.00	0.00	[redacted]
3	1063	731	IBAZETA VALDIVIESO LINDOMIRA LUCIA	07910222	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-4-6	1235-0063	01/05/2011	SAB	12	749.30	3.10	752.40	73.58		1,462.17	1,000.00	0.00	2,288.15	27,457.80	28,457.80			0.00	0.00	28,457.80	
4	1064	732	SALDARRIAGA LUCERO ZULEICA ROCIO	08887262	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-4-6	1235-0067	01/05/2011	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	0.00	1,296.32	15,555.84	16,555.84	540.00	1,250.00	6,480.00	7,730.00	24,285.84	
5	1065	733	ACUÑA CARRETERO SANTIAGO MAXIMO	06432864	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-4-6	1235-0067	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	229.11	1,525.43	18,305.16	19,305.16	540.00	1,250.00	6,480.00	7,730.00	27,035.16	
6	1066	734	CASTRO CASTILLO MARIA ELENA	20061534	AUXILIAR ASISTENCIAL	SP-AP	136-5-5-4-6	1235-0067	01/07/2012	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	240.68	1,537.00	18,444.00	19,444.00	540.00	1,250.00	6,480.00	7,730.00	27,174.00	
7	1067		PREVISTA (ALVITES MISAJEL EDITH MARIA)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-4-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[redacted]
8	1068		PREVISTA (DOMINGUEZ LLAQUE ARACELI)		AUXILIAR ASISTENCIAL	SP-AP	136-5-5-4-6	1235-0053		SAB									0.00	0.00	0.00	0.00			0.00	0.00	0.00	[redacted]
	36	18	SUB TOTAL									20,217.96	656.60	20,874.56	2,041.52	4,216.00	1,462.17	18,000.00	4,511.43	33,105.68	397,268.16	415,268.16	9,180.00	21,250.00	110,160.00	131,410.00	546,678.16	
9	1069	735	*VACANTE 013158 (ENFERMERIA)		DIRECTOR/A EJECUTIVO/A	SP-DS	136-5-6-1-3	1235-0063	01/07/2012	F-3	12	1,388.31	121.97	1,510.28	124.95			1,000.00		1,635.23	19,622.76	20,622.76			0.00	0.00	20,622.76	
0	1070		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL II	SP-DS	136-5-6-1-3			F-2	12														0.00	0.00	0.00	
1	1071		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL II	SP-DS	136-5-6-1-3			F-2	12														0.00	0.00	0.00	
2	1072		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL II	SP-DS	136-5-6-1-3			F-2	12														0.00	0.00	0.00	
3	1073		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL II	SP-DS	136-5-6-1-3			F-2	12														0.00	0.00	0.00	
4	1074		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL II	SP-DS	136-5-6-1-3			F-2	12														0.00	0.00	0.00	
5	1075		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL II	SP-DS	136-5-6-1-3			F-2	12														0.00	0.00	0.00	
6	1076		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL II	SP-DS	136-5-6-1-3			F-2	12														0.00	0.00	0.00	
7	1077		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL II	SP-DS	136-5-6-1-3			F-2	12														0.00	0.00	0.00	
8	1078		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL II	SP-DS	136-5-6-1-3			F-2	12														0.00	0.00	0.00	
9	1079		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL II	SP-DS	136-5-6-1-3			F-2	12														0.00	0.00	0.00	
0	1080		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL II	SP-DS	136-5-6-1-3			F-2	12														0.00	0.00	0.00	
1	1081		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12														0.00	0.00	0.00	
2	1082		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12														0.00	0.00	0.00	
3	1083		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12														0.00	0.00	0.00	
4	1084		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12														0.00	0.00	0.00	
5	1085		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12														0.00	0.00	0.00	
6	1086		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12														0.00	0.00	0.00	
7	1087		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12														0.00	0.00	0.00	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPD-INEN

OFICINA DE RECURSOS HUMANOS - V°B°

OFICINA GENERAL DE ADMINISTRAC

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
O EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
E DE FINANC.: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

8	1088		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
9	1089		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
10	1090		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
1	1091		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
2	1092		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
3	1093		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
4	1094		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
5	1095		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
6	1096		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
7	1097		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
8	1098		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
9	1099		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
10	1100		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
11	1101		PREVISTA		SUPERVISOR/A DE PROGRAMA SECTORIAL I	SP-DS	136-5-6-1-3			F-1	12																0.00	0.00	0.00	
12	1102	736	*VACANTE (DAVILA TORRES DE LA TORRE REYES D		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/07/2012	ENF-14	12	1,203.11	88.10	1,291.21	108.28			1,000.00		1,399.49	16,793.88	17,793.88					0.00	0.00	17,793.88	
13	1103	737	*VACANTE (LANGUASCO LA MADRID ANGELICA M		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/07/2012	ENF-12	12	1,162.68	88.10	1,250.78	104.64			1,000.00		1,355.42	16,265.05	17,265.05					0.00	0.00	17,265.05	
14	1104	738	*VACANTE (QUESQUEN PUENTE MERCEDES ROSE		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/07/2012	ENF-12	12	1,162.68	88.10	1,250.78	104.64			1,000.00		1,355.42	16,265.05	17,265.05					0.00	0.00	17,265.05	
15	1105	739	*VACANTE (ROSALES CUSICHAQUI ROSA LUZ)		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/07/2012	ENF-14	12	1,203.11	88.10	1,291.21	108.28			1,000.00		1,399.49	16,793.88	17,793.88					0.00	0.00	17,793.88	
16	1106	740	*VACANTE (SOLIS CAMARENA HILDA)		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/07/2012	ENF-11	12	1,162.68	88.10	1,250.78	122.33			1,000.00		1,373.11	16,477.32	17,477.32					0.00	0.00	17,477.32	
17	1107	741	AGUILAR PUCLIA MARTHA MARINA	18067813	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56	
18	1108	742	AGUIRRE ARIAS GLADYS ELIZABETH	19231621	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/08/1998	ENF-13	12	1,202.09	88.10	1,290.19	126.18	141.00		1,000.00	907.90	2,465.27	29,583.24	30,583.24	540.00	1,250.00	6,480.00	7,730.00	38,313.24	
19	1109	743	AIQUIPA MENDOZA EVELINDA	07015435	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	31/12/1991	ENF-14	12	1,296.98	88.10	1,385.08	135.46	141.00		1,000.00	0.00	1,661.54	19,938.48	20,938.48	540.00	1,250.00	6,480.00	7,730.00	28,668.48	
20	1110	744	ALANIA CHAVEZ MIRIAM	20906463	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	31/12/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	0.00	1,501.54	18,018.48	19,018.48	540.00	1,250.00	6,480.00	7,730.00	26,748.48	CONTRATO POR DL. 276
21	1111	745	ALARCON GARCIA CARMEN ROXANA	28251176	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	657.46	2,159.00	25,908.00	26,908.00	540.00	1,250.00	6,480.00	7,730.00	34,638.00	
22	1112	746	ALAYO LOZANO ANITA MARILU	10122678	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	902.51	2,404.05	28,848.60	29,848.60	540.00	1,250.00	6,480.00	7,730.00	37,578.60	
23	1113	747	ALBERTO DELZO MARIA LUISA	07404631	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0012	16/08/1988	ENF-11	12	1,218.88	88.10	1,306.98	127.82	141.00		1,000.00	793.71	2,369.51	28,434.12	29,434.12	540.00	1,250.00	6,480.00	7,730.00	37,164.12	
24	1114	748	ALVARADO BENAVIDES YESSICA JULIA	21533894	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	883.66	2,385.20	28,622.40	29,622.40	540.00	1,250.00	6,480.00	7,730.00	37,352.40	
25	1115	749	ALVARADO GUZMAN SANDRA MILAGROS	07759619	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	0.00	1,501.54	18,018.48	19,018.48	540.00	1,250.00	6,480.00	7,730.00	26,748.48	
26	1116	750	ALVAREZ HUAMAN MARIA CLEOFE	23842539	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/12/1990	ENF-14	12	1,236.43	88.10	1,324.53	129.54	141.00		1,000.00	977.91	2,572.98	30,875.76	31,875.76	540.00	1,250.00	6,480.00	7,730.00	39,605.76	
27	1117	751	ALVAREZ LARRAONDO BLANCA CELINA	07934196	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0012	19/08/1983	ENF-14	12	1,231.50	88.10	1,319.60	129.06	141.00		1,000.00	698.96	2,288.62	27,463.44	28,463.44	540.00	1,250.00	6,480.00	7,730.00	36,193.44	
28	1118	752	AMAYA SIMEON ROSALINA LISBET	20725090	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	31/12/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	864.81	2,366.35	28,396.20	29,396.20	540.00	1,250.00	6,480.00	7,730.00	37,126.20	CONTRATO POR DL. 276
29	1119	753	AÑI URIARTE MARIA DEL CARMEN	06103300	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/12/1987	ENF-12	12	1,215.51	88.10	1,303.61	127.49	141.00		1,000.00	0.00	1,572.10	18,865.20	19,865.20	540.00	1,250.00	6,480.00	7,730.00	27,595.20	
30	1120	754	APARICIO ARRIETA MARIA ELENA	15614115	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	13/04/1988	ENF-14	12	1,217.59	88.10	1,315.69	128.67	141.00		1,000.00	0.00	1,585.36	19,024.32	20,024.32	540.00	1,250.00	6,480.00	7,730.00	27,754.32	
31	1121	755	APAZA AGUILAR ZAIDA KARINA	41988159	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	31/12/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	977.91	2,479.45	29,753.40	30,753.40	540.00	1,250.00	6,480.00	7,730.00	38,483.40	CONTRATO POR DL. 276
32	1122	756	APONTE LLACCHO ROSA	10696955	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	582.06	2,083.60	25,003.20	26,003.20	540.00	1,250.00	6,480.00	7,730.00	33,733.20	
33	1123	757	AQUIÑO ROBLES FLORENTINO SILVINO	08653061	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/06/1990	ENF-14	12	1,259.71	88.10	1,347.31	131.77	141.00		1,000.00	741.71	2,361.79	28,341.48	29,341.48	540.00	1,250.00	6,480.00	7,730.00	37,071.48	
34	1124	758	ARIAS OSORIO JOVITA	15582393	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/11/1991	ENF-12	12	1,201.29	88.10	1,289.39	126.10	141.00		1,000.00	890.76	2,447.25	29,367.00	30,367.00	540.00	1,250.00	6,480.00	7,730.00	38,097.00	
35	1125	759	ARIAS ROJAS RUDY GERMAN	15609297	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/11/1991	ENF-11	12	1,234.78	88.10	1,322.88	129.38	141.00		1,000.00	893.21	2,486.47	29,837.64	30,837.64	540.00	1,250.00	6,480.00	7,730.00	38,567.64	
36	1126	760	ARIAS YAU LUZ REBECA	20900438	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	791.71	2,310.59	27,727.08	28,727.08	540.00	1,250.00	6,480.00	7,730.00	36,457.08	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPD-INEN

OFICINA DE RECURSOS HUMANOS - VºBº

OFICINA GENERAL DE ADMINISTRACION - INEN

11 - SALUD

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

1127	761	AROSEMENA CASTILLA JESCA JANINA	21122557	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	845.96	2,347.50	28,170.00	29,170.00	540.00	1,250.00	6,480.00	7,730.00	36,900.00	
1128	762	ARROYO ESPINOZA DE ALVAREZ CARMEN VIOLETA	07934997	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/04/1973	ENF-15	12	1,207.02	88.10	1,295.12	126.66	1,760.00		1,000.00	0.00	3,181.78	38,181.36	39,181.36	540.00	1,250.00	6,480.00	7,730.00	46,911.36	
1129	763	ASENCIO LOPEZ JUANA ISABEL	25706120	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/11/2005	ENF-11	12	1,167.03	88.10	1,255.13	122.75	1,760.00		1,000.00	0.00	3,137.88	37,654.56	38,654.56	540.00	1,250.00	6,480.00	7,730.00	46,384.56	
1130	764	ATENCIO QUINCHO DARIA ESTHER	21135377	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56	
1131	765	AVENDAÑO ROJAS HIGINIA LILY	06761742	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0057	01/07/1973	ENF-14	12	1,204.02	88.10	1,292.12	126.37	141.00		1,000.00	762.73	2,322.20	27,866.40	28,866.40	540.00	1,250.00	6,480.00	7,730.00	36,596.40	
1132	766	AVILA NAPAN CARMEN ROSA	15389077	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/12/1988	ENF-14	12	1,231.77	88.10	1,319.87	129.08	141.00		1,000.00	907.90	2,497.85	29,974.20	30,974.20	540.00	1,250.00	6,480.00	7,730.00	38,704.20	
1133	767	AVILA VALENTIN CARMEN LOURDES	21135541	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	869.16	2,391.34	28,696.08	29,696.08	540.00	1,250.00	6,480.00	7,730.00	37,426.08	
1134	768	AZURZA HUAMANI ROCIO JANET	22191829	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	864.81	2,366.35	28,396.20	29,396.20	540.00	1,250.00	6,480.00	7,730.00	37,126.20	
1135	769	BALBARO ACOSTA CARMEN ROSA	21124691	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	787.36	2,288.90	27,466.80	28,466.80	540.00	1,250.00	6,480.00	7,730.00	36,196.80	
1136	770	BALDEOS JACOBO RAQUEL IRENE	18067611	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	15/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	858.36	2,377.24	28,526.88	29,526.88	540.00	1,250.00	6,480.00	7,730.00	37,256.88	
1137	771	BARZOLA SANDOVAL ISELA EMMA	21122092	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/12/2000	ENF-12	12	1,185.16	88.10	1,273.26	124.52	1,760.00		1,000.00	0.00	3,157.78	37,893.36	38,893.36	540.00	1,250.00	6,480.00	7,730.00	46,623.36	
1138	772	BAUTISTA GARCIA LILIAM LAURA	29592864	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	619.76	2,121.30	25,455.60	26,455.60	540.00	1,250.00	6,480.00	7,730.00	34,185.60	
1139	773	BECERRA SALAS JANETH ROCIO	07759746	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	839.71	2,341.25	28,095.00	29,095.00	540.00	1,250.00	6,480.00	7,730.00	36,825.00	
1140	774	BEDOYA TICLAVILCA OLGA GEORGINA	20902164	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	0.00	1,522.18	18,266.16	19,266.16	540.00	1,250.00	6,480.00	7,730.00	26,996.16	
1141	775	BELLEZA YAURI RUTH YSABEL	10298062	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	506.66	2,008.20	24,098.40	25,098.40	540.00	1,250.00	6,480.00	7,730.00	32,828.40	
1142	776	BENAVIDES DE ASCAMA LUZ AURORA	21854544	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	830.43	2,352.61	28,231.32	29,231.32	540.00	1,250.00	6,480.00	7,730.00	36,961.32	
1143	777	BENDEZU CALLE GISELA ANGELICA	21519826	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	810.41	2,311.95	27,743.40	28,743.40	540.00	1,250.00	6,480.00	7,730.00	36,473.40	
1144	778	BENDEZU HERNANDEZ MAGALI PAOLA	21574357	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	845.96	2,347.50	28,170.00	29,170.00	540.00	1,250.00	6,480.00	7,730.00	36,900.00	
1145	779	BENITES BASILIO MARTHA RICARDINA	20707340	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56	
1146	780	BERNAL SANTILLAN KARINA NORA	40522587	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	827.11	2,328.65	27,943.80	28,943.80	540.00	1,250.00	6,480.00	7,730.00	36,673.80	
1147	781	BOHORQUEZ RIOS EMMA ESTELA	10712412	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	28/05/2001	ENF-12	12	1,185.16	88.10	1,273.26	124.52	141.00		1,000.00	851.09	2,389.87	28,678.44	29,678.44	540.00	1,250.00	6,480.00	7,730.00	37,408.44	
1148	782	BRINGAS CASTAÑEDA DE CARDENAS CAROLINA V	06793943	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	827.11	2,328.65	27,943.80	28,943.80	540.00	1,250.00	6,480.00	7,730.00	36,673.80	
1149	783	BROPHY FELLES ALICIA ELIZABETH	25470704	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0012	01/12/1984	ENF-14	12	1,230.63	88.10	1,318.73	128.97	141.00		1,000.00	784.46	2,373.16	28,477.92	29,477.92	540.00	1,250.00	6,480.00	7,730.00	37,207.92	
1150	784	CABRERA DE BUITRON EMILIA DELFINA	06801233	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	16/08/1988	ENF-14	12	1,238.73	88.10	1,326.83	129.76	141.00		1,000.00	762.71	2,360.30	28,323.60	29,323.60	540.00	1,250.00	6,480.00	7,730.00	37,053.60	
1151	785	CACERES FLORES DIANA ROSALIA	29404679	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/06/1990	ENF-14	12	1,258.14	88.10	1,346.24	131.66	1,760.00		1,000.00	0.00	3,237.90	38,854.80	39,854.80	540.00	1,250.00	6,480.00	7,730.00	47,584.80	
1152	786	CALCINA QUISPE FLOR ANGELICA	30835660	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	808.26	2,309.80	27,717.60	28,717.60	540.00	1,250.00	6,480.00	7,730.00	36,447.60	
1153	787	CALIXTO CRUZ ERIKA PATRICIA	10020666	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	0.00	1,501.54	18,018.48	19,018.48	540.00	1,250.00	6,480.00	7,730.00	26,748.48	
1154	788	CALIXTO RODRIGUEZ DE TUFIÑO MERY HERMELI	15962977	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/11/1991	ENF-14	12	1,272.70	88.10	1,360.80	133.09	141.00		1,000.00	907.90	2,542.79	30,513.48	31,513.48	540.00	1,250.00	6,480.00	7,730.00	39,243.48	
1155	789	CALLE HERNANDEZ RAQUEL CECILIA	21446481	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/10/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	1,960.00		1,000.00	0.00	3,320.54	39,846.48	40,846.48	540.00	1,250.00	6,480.00	7,730.00	48,576.48	
1156	790	CALVO DE LA VEGA SILVIA LILIANA	09449205	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	1,760.00		1,000.00	0.00	3,137.88	37,654.56	38,654.56	540.00	1,250.00	6,480.00	7,730.00	46,384.56	
1157	791	CAMPAÑA VILCHEZ SILVIA ROSA	21075049	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	03/12/1990	ENF-14	12	1,268.02	88.10	1,356.12	132.63	141.00		1,000.00	784.21	2,413.96	28,967.52	29,967.52	540.00	1,250.00	6,480.00	7,730.00	37,697.52	
1158	792	CANAL NUÑEZ DE LA TORRE MARIA CARLOTA	10344266	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	29/12/1989	ENF-14	12	1,263.44	88.10	1,351.54	132.18	141.00		1,000.00	907.90	2,532.62	30,391.44	31,391.44	540.00	1,250.00	6,480.00	7,730.00	39,121.44	
1159	793	CANCHARIS OCEJO JESUS CARMEN	06944307	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/12/1988	ENF-14	12	1,233.60	88.10	1,321.70	129.26	141.00		1,000.00	868.96	2,460.92	29,531.04	30,531.04	540.00	1,250.00	6,480.00	7,730.00	38,261.04	
1160	794	CAPARACHIN BARRETO FELICITA EMMA	21133804	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56	
1161	795	CARDENAS BERROCAL PILAR SARAGOZA	07996393	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	18/02/2011	ENF-10	12	1,169.74	88.10	1,207.84	118.13	141.00		1,000.00	642.83	2,109.78	25,317.36	26,317.36	540.00	1,250.00	6,480.00	7,730.00	34,047.36	Cuarto de Grupo ocupacional con N° 140-2013-CPE/PE
1162	796	CARRASCO PORRAS NELLY ELENA	08929240	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	30/12/1994	ENF-12	12	1,198.19	88.10	1,286.29	125.80	141.00		1,000.00	712.19	2,265.28	27,183.36	28,183.36	540.00	1,250.00	6,480.00	7,730.00	35,913.36	
1163	797	CARRERA TOMAPASCA ROSA MADALEY	10367809	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	783.16	2,284.70	27,416.40	28,416.40	540.00	1,250.00	6,480.00	7,730.00	36,146.40	
1164	798	CASTRO BARRIENTOS MARIA HAYDEE	09151153	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	676.31	2,177.85	26,134.20	27,134.20	540.00	1,250.00	6,480.00	7,730.00	34,864.20	
1165	799	CASTRO JUNCHAYA CARMEN JUANA	21464587	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	869.16	2,388.04	28,656.48	29,656.48	540.00	1,250.00	6,480.00	7,730.00	37,386.48	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACION

21 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

1166	800	CERVANTES TORRES DIONY LUCIA	08208903	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	22/06/1970	ENF-14	12	1,207.02	88.10	1,285.12	126.66	141.00		1,000.00	762.71	2,325.49	27,905.88	28,905.88	540.00	1,250.00	6,480.00	7,730.00	36,635.88	
1167	801	CHACALTANA CESTI ROSA MERCEDES	08071635	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0012	01/09/1963	ENF-14	12	1,230.13	88.10	1,318.23	128.92	141.00		1,000.00	741.71	2,329.88	27,958.32	28,958.32	540.00	1,250.00	6,480.00	7,730.00	36,688.32	
1168	802	CHAVEZ ARIAS NELY	20891804	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	30/12/1994	ENF-12	12	1,201.19	88.10	1,289.29	126.09	1,960.00		1,000.00	0.00	3,375.38	40,504.56	41,504.56	540.00	1,250.00	6,480.00	7,730.00	49,234.56	
1169	803	CHAVEZ ROMERO ROSA MILAGROS	06694982	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	29/12/1989	ENF-14	12	1,263.44	88.10	1,351.54	132.18	141.00		1,000.00	907.90	2,532.62	30,391.44	31,391.44	540.00	1,250.00	6,480.00	7,730.00	39,121.44	
1170	804	CHINCHAY MANRIQUE JUANA ROSA	09461778	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/12/1988	ENF-14	12	1,231.76	88.10	1,319.86	129.08	141.00		1,000.00	577.91	2,567.85	30,814.20	31,814.20	540.00	1,250.00	6,480.00	7,730.00	39,544.20	
1171	805	CIEZA TAPIA MARIA TERESA	15688886	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/01/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	0.00	1,522.18	18,266.16	19,266.16	540.00	1,250.00	6,480.00	7,730.00	26,996.16	
1172	806	COAGUILA ESQUICHE FATIMA ROXANA	10184366	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	16/12/1991	ENF-14	12	1,280.04	88.10	1,368.14	133.80	141.00		1,000.00	907.90	2,550.84	30,610.08	31,610.08	540.00	1,250.00	6,480.00	7,730.00	38,340.08	
1173	807	COLINA RENTERIA DE MORANTE BETY ELIZABETH	08730087	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/09/1969	ENF-14	12	1,216.66	88.10	1,304.76	127.61	141.00		1,000.00	614.21	2,187.58	26,250.96	27,250.96	540.00	1,250.00	6,480.00	7,730.00	34,980.96	
1174	808	CORNEJO PODESTA PAULA VANESSA	09778772	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	0.00	1,522.18	18,266.16	19,266.16	540.00	1,250.00	6,480.00	7,730.00	26,996.16	
1175	809	CORTEZ CALERO YENNI	09292213	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0057	01/12/1988	ENF-11	12	1,218.87	88.10	1,306.97	127.82	141.00		1,000.00	0.00	1,575.79	18,909.48	19,909.48	540.00	1,250.00	6,480.00	7,730.00	27,639.48	
1176	810	COSME MENDOZA MELITTA FIDELIA	08466693	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/11/1983	ENF-14	12	1,209.19	88.10	1,297.29	126.87	2,360.00		1,000.00	0.00	3,784.16	45,409.92	46,409.92	540.00	1,250.00	6,480.00	7,730.00	54,139.92	
1177	811	CRIBILLEROS CASTILLO DORIS JEANETTE	09843172	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	0.00	1,522.18	18,266.16	19,266.16	540.00	1,250.00	6,480.00	7,730.00	26,996.16	
1178	812	CRUZ RONDOY JACINTA	25721330	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/11/1983	ENF-14	12	1,257.17	88.10	1,345.27	131.57	1,760.00		1,000.00	0.00	3,236.84	38,842.08	39,842.08	540.00	1,250.00	6,480.00	7,730.00	47,572.08	
1179	813	CRUZATE DURAND DE ARCOS ROSA OBDULIA	09139898	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	16/06/1988	ENF-14	12	1,231.76	88.10	1,319.86	129.08	141.00		1,000.00	869.21	2,459.15	29,509.80	30,509.80	540.00	1,250.00	6,480.00	7,730.00	38,239.80	
1180	814	CUADROS GUTIERREZ ROSALINDA	08938948	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/11/1991	ENF-14	12	1,273.32	88.10	1,361.42	133.15	141.00		1,000.00	0.00	1,635.57	19,626.84	20,626.84	540.00	1,250.00	6,480.00	7,730.00	28,356.84	
1181	815	CUARESMA VILLA FANNY JANET	06279891	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/11/1990	ENF-11	12	1,221.97	88.10	1,310.07	128.12	141.00		1,000.00	753.91	2,333.10	27,997.20	28,997.20	540.00	1,250.00	6,480.00	7,730.00	36,727.20	
1182	816	CUEVA REGALADO DE VILCA VILMA JUDITH	06047678	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0012	01/08/1995	ENF-14	12	1,234.75	88.10	1,322.85	129.37	141.00		1,000.00	907.90	2,501.12	30,013.44	31,013.44	540.00	1,250.00	6,480.00	7,730.00	38,743.44	
1183	817	CUTIPA QUILLER MARTINA	10452634	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/12/1988	ENF-14	12	1,281.79	88.10	1,369.89	133.98	141.00		1,000.00	0.00	1,644.87	19,738.44	20,738.44	540.00	1,250.00	6,480.00	7,730.00	28,468.44	
1184	818	DE LA CRUZ VILCA DANIKA BEATRIZ	21531579	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	843.93	2,345.45	28,145.40	29,145.40	540.00	1,250.00	6,480.00	7,730.00	36,875.40	
1185	819	DEZA ARANA MARIA SABINA	19254084	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	907.90	2,430.08	29,160.96	30,160.96	540.00	1,250.00	6,480.00	7,730.00	37,890.96	
1186	820	DIAZ ALLOSA JUANA ROSA	07029808	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	16/08/1988	ENF-14	12	1,264.86	88.10	1,352.96	132.32	141.00		1,000.00	907.90	2,534.18	30,410.16	31,410.16	540.00	1,250.00	6,480.00	7,730.00	39,140.16	
1187	821	DIAZ RIOS GREGORIA VILMA	09958777	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/06/1990	ENF-14	12	1,236.60	88.10	1,324.70	129.56	1,960.00		1,000.00	0.00	3,414.26	40,971.12	41,971.12	540.00	1,250.00	6,480.00	7,730.00	49,701.12	
1188	822	DIONICIO ALBORNOZ NORA ELIZABETH	22504887	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	775.55	2,294.43	27,533.16	28,533.16	540.00	1,250.00	6,480.00	7,730.00	36,263.16	
1189	823	EGOAVIL ATAO DE SUAREZ GLORIA AMPARO	10182005	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0013	01/01/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56	
1190	824	ENERO BULLON YESSENIA VANESSA	20722639	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/09/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	888.53	2,410.71	28,928.52	29,928.52	540.00	1,250.00	6,480.00	7,730.00	37,658.52	
1191	825	ESCOBAR CHAFALOTE LENI BEATRIZ	06704149	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0026	16/10/1982	ENF-14	12	1,283.22	88.10	1,371.32	134.12	141.00		1,000.00	571.46	2,217.90	26,614.80	27,614.80	540.00	1,250.00	6,480.00	7,730.00	35,344.80	
1192	826	ESPINO GARCIA FANNY NATALIA	28294427	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	733.64	2,252.52	27,030.24	28,030.24	540.00	1,250.00	6,480.00	7,730.00	35,760.24	
1193	827	ESPINOZA DOMINGUEZ ANA LUZ	21060441	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/06/1990	ENF-14	12	1,241.65	88.10	1,329.75	130.05	141.00		1,000.00	762.71	2,363.51	28,362.12	29,362.12	540.00	1,250.00	6,480.00	7,730.00	37,092.12	
1194	828	ESPINOZA GARCIA THANIA ERIKA	21546367	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	693.11	2,194.65	26,335.80	27,335.80	540.00	1,250.00	6,480.00	7,730.00	35,065.80	
1195	829	ESTEBAN ALBORNOZ GISELA	22520599	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/03/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	888.53	2,407.41	28,888.92	29,888.92	540.00	1,250.00	6,480.00	7,730.00	37,618.92	
1196	830	ESTRADA SALAS ELIZABETH CARMEN CRISTINA	07405747	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/12/1988	ENF-14	12	1,231.76	88.10	1,319.86	129.08	141.00		1,000.00	0.00	1,589.94	19,079.28	20,079.28	540.00	1,250.00	6,480.00	7,730.00	27,809.28	
1197	831	FERNANDEZ CHAVEZ MADELEYNE BEATRIZ	07262209	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/01/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	907.90	2,430.08	29,160.96	30,160.96	540.00	1,250.00	6,480.00	7,730.00	37,890.96	
1198	832	FIERRO FLORES MARLENE MARINA	19916302	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0026	01/12/1988	ENF-16	12	1,258.14	88.10	1,346.24	131.66	141.00		1,000.00	635.21	2,254.11	27,049.32	28,049.32	540.00	1,250.00	6,480.00	7,730.00	35,779.32	
1199	833	FLORES CASTILLO ELSA	21861552	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	888.53	2,410.71	28,928.52	29,928.52	540.00	1,250.00	6,480.00	7,730.00	37,658.52	
1200	834	FLORES DIAZ MARIA DORLISCA	10622438	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0057	08/08/1980	ENF-14	12	1,222.61	88.10	1,310.72	128.19	141.00		1,000.00	805.46	2,385.37	28,624.44	29,624.44	540.00	1,250.00	6,480.00	7,730.00	37,354.44	
1201	835	FLORES PALOMO DE MEDINA ROSARIO EMPERAT	15612784	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0057	01/06/1990	ENF-11	12	1,223.06	88.10	1,311.16	128.23	141.00		1,000.00	694.21	2,274.60	27,295.20	28,295.20	540.00	1,250.00	6,480.00	7,730.00	36,025.20	
1202	836	FLORES ROMERO ANTONIA	07030719	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0013	16/08/1988	ENF-14	12	1,231.76	88.10	1,319.86	129.08	141.00		1,000.00	805.46	2,395.40	28,744.80	29,744.80	540.00	1,250.00	6,480.00	7,730.00	37,474.80	
1203	837	FLORES VILLEGAS CARMEN ROSA	09262309	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	16/12/1991	ENF-14	12	1,231.75	88.10	1,319.85	129.08	141.00		1,000.00	977.91	2,567.84	30,814.08	31,814.08	540.00	1,250.00	6,480.00	7,730.00	39,544.08	
1204	838	FRANCO GORDILLO LUISA	31173712	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/03/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	869.17	2,388.05	28,656.60	29,656.60	540.00	1,250.00	6,480.00	7,730.00	37,386.60	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPD-INEN

OFICINA DE RECURSOS HUMANOS - V°B°

OFICINA GENERAL DE ADMINISTRACION - INEN

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

126 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PLIEGO: 126 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

[redacted]

1205	839	GALVEZ SALDAÑA CARMELA	10432143	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/11/1993	ENF-12	12	1,185.16	88.10	1,273.26	124.52	141.00		1,000.00	910.61	2,449.39	29,392.68	30,392.68	540.00	1,250.00	6,480.00	7,730.00	38,122.68	
1206	840	GARCIA BALBOA DE PERALTA ROSA ANGELICA	09142305	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	15/01/1972	ENF-14	12	1,207.02	88.10	1,295.12	126.66	141.00		1,000.00	677.96	2,240.75	26,889.00	27,889.00	540.00	1,250.00	6,480.00	7,730.00	35,619.00	
1207	841	GARCIA FERREYRA ZOILA JOSEFINA	21505489	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/07/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	778.76	2,297.64	27,571.68	28,571.68	540.00	1,250.00	6,480.00	7,730.00	36,301.68	
1208	842	GARCIA MORI JUANITA BEATRIZ	10436608	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0013	01/06/1990	ENF-14	12	1,268.02	88.10	1,356.12	132.63	141.00		1,000.00	805.46	2,435.21	29,222.52	30,222.52	540.00	1,250.00	6,480.00	7,730.00	37,952.52	
1209	843	GASPAR MEZA DE NALVARTE NANCY	08522093	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/1976	ENF-14	12	1,207.02	88.10	1,295.12	126.66	1,760.00		1,000.00	0.00	3,181.78	38,181.36	39,181.36	540.00	1,250.00	6,480.00	7,730.00	46,911.36	
1210	844	GONZALEZ GUERRERO MARIA ASENCION	06714445	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0013	29/12/1989	ENF-14	12	1,231.76	88.10	1,319.86	129.08	141.00		1,000.00	0.00	1,589.94	19,079.28	20,079.28	540.00	1,250.00	6,480.00	7,730.00	27,809.28	
1211	845	GOYBURU MOLINA DE GOMEZ MARLENE ESTHER	25426710	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	16/12/1991	ENF-14	12	1,284.77	88.10	1,372.87	134.27	1,760.00		1,000.00	0.00	3,267.14	39,205.68	40,205.68	540.00	1,250.00	6,480.00	7,730.00	47,935.68	
1212	846	GRANADOS ZUÑIGA ROSA EVELIA	22093555	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	676.31	2,177.85	26,134.20	27,134.20	540.00	1,250.00	6,480.00	7,730.00	34,864.20	
1213	847	GUANILO ARIAS ROSA NELLY	06172527	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	06/12/1971	ENF-14	12	1,207.02	88.10	1,295.12	126.66	141.00		1,000.00	571.46	2,134.24	25,610.88	26,610.88	540.00	1,250.00	6,480.00	7,730.00	34,340.88	
1214	848	GUTIERREZ LARA CARMEN LIN	21546303	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0057	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	714.01	2,215.55	26,586.60	27,586.60	540.00	1,250.00	6,480.00	7,730.00	35,316.60	
1215	849	GUZMAN MONTALVAN MELANIA MAVILA	16629946	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0014	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	845.96	2,347.50	28,170.00	29,170.00	540.00	1,250.00	6,480.00	7,730.00	36,900.00	
1216	850	HERMOZA RIOFANO AYDEE SKYO	20053698	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	636.81	2,158.99	25,907.88	26,907.88	540.00	1,250.00	6,480.00	7,730.00	34,637.88	
1217	851	HERRERA HUAMAN JUDITH DOMITILA	32656143	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	29/12/1989	ENF-14	12	1,246.92	88.10	1,335.02	130.56	1,760.00		1,000.00	0.00	3,225.58	38,706.96	39,706.96	540.00	1,250.00	6,480.00	7,730.00	47,436.96	
1218	852	HERRERA SANABRIA ROSARIO KARIN	20115286	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	751.71	2,253.25	27,039.00	28,039.00	540.00	1,250.00	6,480.00	7,730.00	35,769.00	
1219	853	HILARIO GARCIA EDITH ROSARIO	21116856	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/04/1998	ENF-13	12	1,194.74	88.10	1,282.84	125.46	1,760.00		1,000.00	0.00	3,168.30	38,019.60	39,019.60	540.00	1,250.00	6,480.00	7,730.00	46,749.60	
1220	854	HUAMAN PEREZ FARA JULIA	25594435	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0026	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	0.00	1,522.18	18,266.16	19,266.16	540.00	1,250.00	6,480.00	7,730.00	26,996.16	
1221	855	HUAMAN VELAZCO FLOR DE MARIA	08654805	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0014	01/10/1982	ENF-14	12	1,253.92	88.10	1,342.02	131.15	1,760.00		1,000.00	0.00	3,233.27	38,799.24	39,799.24	540.00	1,250.00	6,480.00	7,730.00	47,529.24	
1222	856	HUAMANI LLACUA FRANCISCA ROBERTA	09202908	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	16/08/1988	ENF-11	12	1,250.19	88.10	1,338.29	130.88	141.00		1,000.00	907.90	2,518.07	30,216.84	31,216.84	540.00	1,250.00	6,480.00	7,730.00	38,946.84	
1223	857	HUAMANI VELARDE CLEMENCIA VILMA	21474841	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56	
1224	858	HUAMANI ZUÑIGA CARMEN ROSA	06606879	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	16/12/1991	ENF-14	12	1,236.60	88.10	1,324.70	129.56	141.00		1,000.00	977.91	2,573.17	30,878.04	31,878.04	540.00	1,250.00	6,480.00	7,730.00	39,608.04	
1225	859	HUAYAS JIMENEZ JUANA	10540526	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/02/1993	ENF-13	12	1,197.74	88.10	1,285.84	125.76	141.00		1,000.00	0.00	1,552.60	18,631.20	19,631.20	540.00	1,250.00	6,480.00	7,730.00	27,361.20	
1226	860	HUERTA MANSILLA DE INGARUCA MARIA DEL PILA	21128461	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	907.90	2,409.44	28,913.28	29,913.28	540.00	1,250.00	6,480.00	7,730.00	37,643.28	
1227	861	HURTADO SOTO DE BERNUY DORIS MARLENE	06881007	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	16/08/1988	ENF-14	12	1,231.49	88.10	1,319.59	129.06	141.00		1,000.00	762.71	2,352.36	28,228.32	29,228.32	540.00	1,250.00	6,480.00	7,730.00	36,958.32	
1228	862	IBARRA CORNEJO JUANA ANGELICA	07718075	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	03/12/1986	ENF-14	12	1,303.71	88.10	1,391.81	136.12	141.00		1,000.00	907.90	2,576.83	30,921.96	31,921.96	540.00	1,250.00	6,480.00	7,730.00	39,651.96	
1229	863	IBARRA CORTEZ LIZ YENNY	08504759	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/07/1994	ENF-14	12	1,245.11	88.10	1,333.21	130.39	141.00		1,000.00	907.90	2,512.50	30,150.00	31,150.00	540.00	1,250.00	6,480.00	7,730.00	38,880.00	
1230	864	JIMENEZ CHUNGA ELISA ROXANA	06147285	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/11/1984	ENF-11	12	1,219.24	88.10	1,307.34	127.86	141.00		1,000.00	594.73	2,170.91	26,050.92	27,050.92	540.00	1,250.00	6,480.00	7,730.00	34,780.92	
1231	865	JIMENEZ RAMIREZ YANINA SEBASTIANA	40003041	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/05/2009	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	714.01	2,215.55	26,586.60	27,586.60	540.00	1,250.00	6,480.00	7,730.00	35,316.60	
1232	866	LAUREANO LUNA EDITH LISBETH	21121558	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	888.53	2,407.41	28,888.92	29,888.92	540.00	1,250.00	6,480.00	7,730.00	37,618.92	
1233	867	LAUREANO LUNA MARY CONSUELO	21134027	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/11/2005	ENF-11	12	1,162.68	88.10	1,250.78	122.33	1,960.00		1,000.00	0.00	3,333.11	39,997.32	40,997.32	540.00	1,250.00	6,480.00	7,730.00	48,727.32	
1234	868	LAVADO ARELLANO DE QUIADA VILMA LIBERTAD	21071311	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/11/1991	ENF-14	12	1,231.74	88.10	1,319.34	129.03	141.00		1,000.00	907.90	2,497.27	29,967.24	30,967.24	540.00	1,250.00	6,480.00	7,730.00	38,697.24	
1235	869	LAZO GONZALES GRACIELA CAROLINA	29601423	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0014	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	883.66	2,385.20	28,622.40	29,622.40	540.00	1,250.00	6,480.00	7,730.00	37,352.40	
1236	870	LEON BAUTISTA EDITH SILVIA	04079583	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/02/2001	ENF-12	12	1,183.81	88.10	1,271.91	124.39	1,760.00		1,000.00	0.00	3,156.30	37,875.60	38,875.60	540.00	1,250.00	6,480.00	7,730.00	46,605.60	
1237	871	LEON HUAMAN MARIA ANTONIETA	04081243	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	833.07	2,329.95	27,959.40	28,959.40	540.00	1,250.00	6,480.00	7,730.00	36,689.40	
1238	872	LEON LOPEZ FANNY RAQUEL	04073322	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	907.90	2,430.08	29,160.96	30,160.96	540.00	1,250.00	6,480.00	7,730.00	37,890.96	
1239	873	LERIMO SANDOVAL JENNY IVONNE	21120659	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	18/05/2001	ENF-12	12	1,185.16	88.10	1,273.26	124.52	141.00		1,000.00	907.90	2,446.68	29,360.16	30,360.16	540.00	1,250.00	6,480.00	7,730.00	38,090.16	
1240	874	LIBERATO FELLES MARIA ANTONIA	15603954	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/06/1990	ENF-14	12	1,241.64	88.10	1,329.74	130.05	141.00		1,000.00	977.93	2,578.70	30,944.40	31,944.40	540.00	1,250.00	6,480.00	7,730.00	39,674.40	
1241	875	LIMAS VARGAS CARMEN ROSA	08362967	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	18/02/2011	ENF-10	12	1,180.95	88.10	1,219.05	119.22	141.00		1,000.00	110.81	1,590.08	19,080.96	20,080.96	540.00	1,250.00	6,480.00	7,730.00	27,830.96	
1242	876	LINARES CACERES DE GARCIA MARIA ELIZABETH	07960518	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0057	16/08/1988	ENF-14	12	1,236.60	88.10	1,324.70	129.56	1,760.00		1,000.00	0.00	3,214.26	38,571.12	39,571.12	540.00	1,250.00	6,480.00	7,730.00	47,301.12	
1243	877	UTUMA AGUERO GLADYS HAYDEE	06639915	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/12/1984	ENF-14	12	1,227.02	88.10	1,315.12	128.62	1,760.00		1,000.00	0.00	3,203.74	38,444.88	39,444.88	540.00	1,250.00	6,480.00	7,730.00	47,174.88	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO ODA - INEN

OFICINA DE RECURSOS HUMANOS V°B° INEN

OFICINA GENERAL DE ADMINISTRACION

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURIA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO:
UNIDAD EJECUTORA:
FUENTE DE FINANC.:

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

1244	878	LOPEZ SHWARTZ ISABEL LOURDES	21133038	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	0.00	1,501.54	18,018.48	19,018.48	540.00	1,250.00	6,480.00	7,730.00	26,748.48	
1245	879	MACHUCA QUISPE MARIBEL MARGOT	29663758	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	15/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	694.91	2,213.79	26,565.48	27,565.48	540.00	1,250.00	6,480.00	7,730.00	35,295.48	
1246	880	MALASQUEZ CASTILLO FRIDA EUGENIA	07890175	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0014	01/06/1990	ENF-14	12	1,246.48	88.10	1,334.58	130.52	141.00		1,000.00	977.91	2,584.03	31,008.12	32,008.12	540.00	1,250.00	6,480.00	7,730.00	39,738.12	
1247	881	MALLMA OROSTEGUI MARIA LOURDES	08375455	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/06/1990	ENF-14	12	1,246.48	88.10	1,334.58	130.52	141.00		1,000.00	762.71	2,368.83	28,425.72	29,425.72	540.00	1,250.00	6,480.00	7,730.00	37,155.72	
1248	882	MANDARACHI CAMARENA MARITZA	40842588	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	31/12/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	337.01	1,838.55	22,062.60	23,062.60	540.00	1,250.00	6,480.00	7,730.00	30,792.60	CONTRATO POR DL 276
1249	883	MANRIQUE RAMIREZ ELVIA MARISELA	40062159	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0026	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	714.01	2,215.55	26,586.60	27,586.60	540.00	1,250.00	6,480.00	7,730.00	35,316.60	
1250	884	MARTINEZ MIRANDA DORIS HAYDEE	22299798	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0057	01/01/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	0.00	1,522.18	18,266.16	19,266.16	540.00	1,250.00	6,480.00	7,730.00	26,996.16	
1251	885	MAURICIO COLQUI GLADYS	06810993	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/11/1991	ENF-14	12	1,291.65	88.10	1,379.75	134.94	1,760.00		1,000.00	0.00	3,274.69	39,296.28	40,296.28	540.00	1,250.00	6,480.00	7,730.00	48,026.28	
1252	886	MAYO ALANIA ESPERANZA MARGARITA	21124896	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	783.16	2,284.70	27,416.40	28,416.40	540.00	1,250.00	6,480.00	7,730.00	36,146.40	
1253	887	MAYORCA PEREZ NILZA FIORELLA	10784346	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	791.70	2,310.58	27,726.96	28,726.96	540.00	1,250.00	6,480.00	7,730.00	36,456.96	
1254	888	MEDINA ROJAS NORMA	08355997	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/11/1984	ENF-11	12	1,220.13	88.10	1,308.23	127.94	141.00		1,000.00	734.01	2,311.18	27,734.16	28,734.16	540.00	1,250.00	6,480.00	7,730.00	36,464.16	
1255	889	MEDRANO ALEJO ANITA YSABEL	21555984	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	0.00	1,501.54	18,018.48	19,018.48	540.00	1,250.00	6,480.00	7,730.00	26,748.48	
1256	890	MEJIA PACHAS SONIA ANTONIA	21846159	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	902.51	2,404.05	28,848.60	29,848.60	540.00	1,250.00	6,480.00	7,730.00	37,578.60	
1257	891	MELLISHU LA ROSA CARMEN LUZ	15725966	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/07/1997	ENF-13	12	1,199.09	88.10	1,287.19	125.89	1,760.00		1,000.00	0.00	3,173.08	38,076.96	39,076.96	540.00	1,250.00	6,480.00	7,730.00	46,806.96	
1258	892	MENDOZA GAMARRA ISABEL GEORGINA	10563678	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	16/12/1991	ENF-14	12	1,285.27	88.10	1,373.37	134.32	141.00		1,000.00	762.71	2,411.40	28,936.80	29,936.80	540.00	1,250.00	6,480.00	7,730.00	37,666.80	
1259	893	MENDOZA PEREZ IANET MIRELLA	21136013	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56	
1260	894	MERCADO MUREGUI MARITZA AURELIA	10723064	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	902.51	2,404.05	28,848.60	29,848.60	540.00	1,250.00	6,480.00	7,730.00	37,578.60	
1261	895	MEZA DELGADO ZOILA	27725985	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	902.51	2,404.05	28,848.60	29,848.60	540.00	1,250.00	6,480.00	7,730.00	37,578.60	
1262	896	MOLINA GONZALES LILIANA DORIS	07299107	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	0.00	1,522.18	18,266.16	19,266.16	540.00	1,250.00	6,480.00	7,730.00	26,996.16	
1263	897	MONTALVAN BELTRAN ADA YESENIA	10718580	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	907.90	2,409.44	28,913.28	29,913.28	540.00	1,250.00	6,480.00	7,730.00	37,643.28	
1264	898	MONTES APAZA ROSA JOSEFINA	08443231	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/11/1991	ENF-14	12	1,272.70	88.10	1,360.80	133.09	141.00		1,000.00	907.90	2,542.79	30,513.48	31,513.48	540.00	1,250.00	6,480.00	7,730.00	39,243.48	
1265	899	MONTOYA TORRES JOSEFINA LIDIA	09161658	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	15/11/1983	ENF-14	12	1,257.17	88.10	1,345.27	131.57	141.00		1,000.00	805.46	2,423.30	29,079.60	30,079.60	540.00	1,250.00	6,480.00	7,730.00	37,809.60	
1266	900	MORENO CABELLO VIVIANA ELIDA	40501442	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	613.51	2,115.05	25,380.60	26,380.60	540.00	1,250.00	6,480.00	7,730.00	34,110.60	
1267	901	MORENO PALOMINO DE CORDOVA PAMELA KARI	21138648	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	0.00	1,522.18	18,266.16	19,266.16	540.00	1,250.00	6,480.00	7,730.00	26,996.16	
1268	902	NAVARRO GOMEZ ADRIANA LEONOR	21116447	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/07/1994	ENF-14	12	1,266.28	88.10	1,354.38	132.46	141.00		1,000.00	805.46	2,433.30	29,199.60	30,199.60	540.00	1,250.00	6,480.00	7,730.00	37,929.60	
1269	903	NICHO DIAZ DE BEJARANO MARIA ELENA	08210717	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/09/1970	ENF-14	12	1,207.03	88.10	1,295.13	125.66	141.00		1,000.00	571.46	2,134.25	25,611.00	26,611.00	540.00	1,250.00	6,480.00	7,730.00	34,341.00	
1270	904	NUÑEZ HUANUCO FIDELA NATIVIDAD	10514509	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0068	16/11/1987	ENF-14	12	1,285.27	88.10	1,373.37	134.32	141.00		1,000.00	805.46	2,454.15	29,449.80	30,449.80	540.00	1,250.00	6,480.00	7,730.00	38,179.80	
1271	905	OCHOA SANTILLAN DE PORTILLA GLORIA BEATRIZ	06861794	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	18/02/2011	ENF-10	12	1,168.26	88.10	1,206.36	117.98	141.00		1,000.00	840.81	2,306.15	27,673.80	28,673.80	540.00	1,250.00	6,480.00	7,730.00	36,403.80	Contrato de Locación Independiente RR. N° 149-2012-J/INEN
1272	906	OCROSPOMA CARHUARICRA ZULMA LUZ	04066106	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0015	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	888.53	2,407.41	28,888.92	29,888.92	540.00	1,250.00	6,480.00	7,730.00	37,618.92	
1273	907	OLARTE QUISPE LIZBETH	07516283	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	29/12/1989	ENF-14	12	1,314.59	88.10	1,402.69	137.18	141.00		1,000.00	977.91	2,658.78	31,905.36	32,905.36	540.00	1,250.00	6,480.00	7,730.00	40,635.36	
1274	908	ORDOÑEZ ESPINOZA LILIANA	21132710	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	907.90	2,426.78	29,121.36	30,121.36	540.00	1,250.00	6,480.00	7,730.00	37,851.36	
1275	909	ORIHUELA CASTRO ALDA ELIANA	21136177	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	819.63	2,341.81	28,101.72	29,101.72	540.00	1,250.00	6,480.00	7,730.00	36,831.72	
1276	910	ORIHUELA CASTRO KATY LIZ	21124935	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	845.96	2,347.50	28,170.00	29,170.00	540.00	1,250.00	6,480.00	7,730.00	36,900.00	
1277	911	ORIHUELA RODRIGUEZ MARIA ISABEL	40501030	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	31/12/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	808.26	2,309.80	27,717.60	28,717.60	540.00	1,250.00	6,480.00	7,730.00	36,447.60	CONTRATO POR DL 276
1278	912	OSORIO HUAMANCAJA LIZ JENNY	20721574	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0015	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	888.53	2,407.41	28,888.92	29,888.92	540.00	1,250.00	6,480.00	7,730.00	37,618.92	
1279	913	OYOLA DIAZ SILVIA PATRICIA	09535684	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	0.00	1,522.18	18,266.16	19,266.16	540.00	1,250.00	6,480.00	7,730.00	26,996.16	
1280	914	PADILLA VASQUEZ YRMA MAGNA	07144998	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	21/06/2011	ENF-10	12	1,185.99	88.10	1,224.09	119.72	141.00		1,000.00	883.76	2,368.57	28,422.84	29,422.84	540.00	1,250.00	6,480.00	7,730.00	37,152.84	Contrato de Locación Independiente RR. N° 149-2012-J/INEN
1281	915	PAITA HUATA NELLY ELVA	21123890	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	907.90	2,426.78	29,121.36	30,121.36	540.00	1,250.00	6,480.00	7,730.00	37,851.36	
1282	916	PALACIN ATACHAGUA DELIA ELEUTERIA	21154630	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/02/2008	ENF-14	12	1,278.68	88.10	1,366.78	133.67	141.00		1,000.00	813.61	2,455.06	29,460.72	30,460.72	540.00	1,250.00	6,480.00	7,730.00	38,190.72	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - V°B°

OFICINA GENERAL DE ADMINISTRACION - INEN

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

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1283	917	PALOMINO APARI ROSA BERTHA	21535959	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	902.51	2,404.05	28,848.60	29,848.60	540.00	1,250.00	6,480.00	7,730.00	37,578.60	
1284	918	PALOMINO RIVAS ANA MARIA	20034026	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/01/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	0.00	1,522.18	18,266.16	19,266.16	540.00	1,250.00	6,480.00	7,730.00	26,996.16	
1285	919	PANDO BERROCAL ALICIA KARINA	21133723	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	907.90	2,426.78	29,121.36	30,121.36	540.00	1,250.00	6,480.00	7,730.00	37,851.36	
1286	920	PANIURA RODAS ALAYDA	31036688	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	830.43	2,349.31	28,191.72	29,191.72	540.00	1,250.00	6,480.00	7,730.00	36,921.72	
1287	921	PAREDES CAHUANA BERTHA HAYDEE	40212305	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	808.26	2,309.80	27,717.60	28,717.60	540.00	1,250.00	6,480.00	7,730.00	36,447.60	
1288	922	PASQUEL SOTO SHEILA	00118325	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/08/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	845.96	2,347.50	28,170.00	29,170.00	540.00	1,250.00	6,480.00	7,730.00	36,900.00	
1289	923	PAZOS SUAREZ DE PATIÑO MARLENE DORIS	08483803	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	16/12/1991	ENF-14	12	1,233.61	88.10	1,321.71	129.26	141.00		1,000.00	868.86	2,460.83	29,529.96	30,529.96	540.00	1,250.00	6,480.00	7,730.00	38,259.96	
1290	924	PEÑA LORENZO LIS OLIVA	08170645	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	563.21	2,064.75	24,777.00	25,777.00	540.00	1,250.00	6,480.00	7,730.00	33,507.00	
1291	925	PEÑA RIVERA DE PACCINI CARMELA ROSA	32957551	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	16/06/1988	ENF-14	12	1,236.60	88.10	1,324.70	129.56	141.00		1,000.00	890.96	2,486.22	29,834.64	30,834.64	540.00	1,250.00	6,480.00	7,730.00	38,564.64	
1292	926	PERALTA LOPEZ ISIDORA DIOSELINA	08580633	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	14/02/1977	ENF-14	12	1,206.13	88.10	1,294.23	126.58	141.00		1,000.00	741.71	2,303.52	27,642.24	28,642.24	540.00	1,250.00	6,480.00	7,730.00	36,372.24	
1293	927	PEREDA GARIBAY NELLY ISIDORA	09730983	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	830.43	2,349.31	28,191.72	29,191.72	540.00	1,250.00	6,480.00	7,730.00	36,921.72	
1294	928	PEREYRA ZORRILLA MERY CONSUELO	04068993	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	694.91	2,213.79	26,565.48	27,565.48	540.00	1,250.00	6,480.00	7,730.00	35,295.48	
1295	929	PEREZ ACOSTA MARIELA CONSUELO	21118600	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0015	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	888.53	2,410.71	28,928.52	29,928.52	540.00	1,250.00	6,480.00	7,730.00	37,658.52	
1296	930	PEREZ GAO CARDO MARIA ELENA	08399958	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	29/11/1985	ENF-14	12	1,276.48	88.10	1,364.58	133.46	141.00		1,000.00	847.86	2,486.90	29,842.80	30,842.80	540.00	1,250.00	6,480.00	7,730.00	38,572.80	
1297	931	PEREZ SOTO LUCILA SONIA	19896608	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0015	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	830.44	2,352.62	28,231.44	29,231.44	540.00	1,250.00	6,480.00	7,730.00	36,961.44	
1298	932	PICHIUNGUE SOLORZANO HILDA YESETTI	04650373	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	845.96	2,347.50	28,170.00	29,170.00	540.00	1,250.00	6,480.00	7,730.00	36,900.00	
1299	933	PINTADO NUÑEZ GLADYS	08540687	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	06/06/1980	ENF-14	12	1,222.71	88.10	1,310.81	128.20	141.00		1,000.00	848.21	2,428.22	29,138.64	30,138.64	540.00	1,250.00	6,480.00	7,730.00	37,868.64	
1300	934	POLARCO ENRIQUEZ ROCIO MARILU	10426073	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	619.76	2,121.30	25,455.60	26,455.60	540.00	1,250.00	6,480.00	7,730.00	34,185.60	
1301	935	POLANCO YEPEZ DE ENCINAS ADELI LEONOR	23873102	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	16/11/1987	ENF-14	12	1,263.45	88.10	1,351.55	132.18	141.00		1,000.00	0.00	1,624.73	19,496.76	20,496.76	540.00	1,250.00	6,480.00	7,730.00	28,226.76	
1302	936	POMA TELLO ESTHER YOLANDA	06632863	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	29/11/1985	ENF-14	12	1,230.03	88.10	1,318.13	128.91	141.00		1,000.00	907.90	2,495.94	29,951.28	30,951.28	540.00	1,250.00	6,480.00	7,730.00	38,681.28	
1303	937	PUCHOC MELENDEZ CELIA AMANDA	21136934	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	0.00	1,518.88	18,226.56	19,226.56	540.00	1,250.00	6,480.00	7,730.00	26,956.56	
1304	938	QUISPE CABANA DE MARTINEZ MARIA LUISA	08304936	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/12/1987	ENF-11	12	1,209.14	88.10	1,297.24	126.87	141.00		1,000.00	675.53	2,240.64	26,887.68	27,887.68	540.00	1,250.00	6,480.00	7,730.00	35,617.68	
1305	939	QUISPE CISNEROS JORGE LUIS	07263127	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/12/1990	ENF-14	12	1,281.79	88.10	1,369.89	133.98	1,960.00		1,000.00	0.00	3,463.87	41,566.44	42,566.44	540.00	1,250.00	6,480.00	7,730.00	50,296.44	
1306	940	QUISPE HUALLPATUERO DORIS IGNACIA	07447983	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	707.76	2,209.30	26,511.60	27,511.60	540.00	1,250.00	6,480.00	7,730.00	35,241.60	
1307	941	QUISPE LOJA KLENDY JOCABET	21112984	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	789.41	2,290.95	27,491.40	28,491.40	540.00	1,250.00	6,480.00	7,730.00	36,221.40	
1308	942	RETUERTO NUÑEZ ANAMELVA	08661085	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	0.00	1,522.18	18,266.16	19,266.16	540.00	1,250.00	6,480.00	7,730.00	26,996.16	
1309	943	REYMUNDO BERRIOS MERY ALEJANDRINA	07729807	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/04/1973	ENF-14	12	1,207.02	88.10	1,295.12	126.66	1,760.00		1,000.00	0.00	3,181.78	38,181.36	39,181.36	540.00	1,250.00	6,480.00	7,730.00	46,911.36	
1310	944	RIOS RAMIREZ DE PEREZ ELSA	08250717	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	16/08/1981	ENF-14	12	1,230.13	88.10	1,318.23	128.97	141.00		1,000.00	784.46	2,372.61	28,471.32	29,471.32	540.00	1,250.00	6,480.00	7,730.00	37,201.32	
1311	945	RIVERA CALLUPE MELVA ROCIO	04053330	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	869.17	2,388.05	28,656.60	29,656.60	540.00	1,250.00	6,480.00	7,730.00	37,386.60	
1312	946	RIVERA DAMIAN ELIZABETH AMALIA	10041809	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/06/1990	ENF-14	12	1,271.02	88.10	1,359.12	132.91	141.00		1,000.00	907.90	2,540.94	30,491.28	31,491.28	540.00	1,250.00	6,480.00	7,730.00	39,221.28	
1313	947	RIVERA MORALES MARIA IBIS	35588386	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/06/1990	ENF-14	12	1,244.64	88.10	1,332.74	130.34	1,960.00		1,000.00	0.00	3,423.08	41,076.96	42,076.96	540.00	1,250.00	6,480.00	7,730.00	49,806.96	
1314	948	RIVEROS SANCHEZ ELIANA ADELAIDA	20006497	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	888.53	2,407.41	28,888.92	29,888.92	540.00	1,250.00	6,480.00	7,730.00	37,618.92	
1315	949	ROJAS CHAVEZ MARIA ESTEFANIA	21118069	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	869.17	2,391.35	28,696.20	29,696.20	540.00	1,250.00	6,480.00	7,730.00	37,426.20	
1316	950	ROJAS GOMEZ PATRICIA PILAR	21135808	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	0.00	1,501.54	18,018.48	19,018.48	540.00	1,250.00	6,480.00	7,730.00	26,748.48	
1317	951	ROJAS OBISPO MELBA ELIZABETH	10171383	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	845.96	2,347.50	28,170.00	29,170.00	540.00	1,250.00	6,480.00	7,730.00	36,900.00	
1318	952	ROJAS VARGAS CECILIA NELLY	06072765	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0057	01/06/1981	ENF-14	12	1,270.45	88.10	1,358.55	132.87	1,760.00		1,000.00	0.00	3,251.42	39,017.04	40,017.04	540.00	1,250.00	6,480.00	7,730.00	47,747.04	
1319	953	ROJAS YAYICO KATIA CECILIA	20722533	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	676.31	2,177.85	26,134.20	27,134.20	540.00	1,250.00	6,480.00	7,730.00	34,864.20	
1320	954	ROMAN CRUZ ROSARIO YNES	09714705	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	864.81	2,366.35	28,396.20	29,396.20	540.00	1,250.00	6,480.00	7,730.00	37,126.20	
1321	955	ROMERO VARGAS DELIA AMPARO	06088481	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/08/1969	ENF-14	12	1,207.02	88.10	1,295.12	126.66	141.00		1,000.00	0.00	1,562.78	18,753.36	19,753.36	540.00	1,250.00	6,480.00	7,730.00	27,483.36	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACION

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
002 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS DIRECTAMENTE RECAUDADOS

22	1322	956	RONDOÑO VERA HILDA SUSANA	06097343	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/11/1983	ENF-11	12	1,234.95	88.10	1,323.05	129.39	141.00		1,000.00	515.11	2,108.55	25,302.60	26,302.60	540.00	1,250.00	6,480.00	7,730.00	34,092.60	
23	1323	957	ROQUE QUISPE ROCIO BELEN	01340747	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/04/2009	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	600.91	2,102.45	25,229.40	26,229.40	540.00	1,250.00	6,480.00	7,730.00	33,959.40	
24	1324	958	ROSAS RIVADENEIRA SOFIA	04072995	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	15/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	819.63	2,338.51	28,062.12	29,062.12	540.00	1,250.00	6,480.00	7,730.00	36,792.12	
25	1325	959	SABRERA ALVARADO GINA IRENE	08633713	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	19/08/1983	ENF-14	12	1,227.13	88.10	1,315.23	128.63	141.00		1,000.00	977.91	2,562.77	30,753.24	31,753.24	540.00	1,250.00	6,480.00	7,730.00	39,483.24	
26	1326	960	SALAZAR VILLA MARIA LUISA	21867292	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	888.53	2,410.71	28,928.52	29,928.52	540.00	1,250.00	6,480.00	7,730.00	37,658.52	
27	1327	961	SALAZAR ZUÑE VILMA DEL ROSARIO	07484916	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	752.97	2,275.15	27,301.80	28,301.80	540.00	1,250.00	6,480.00	7,730.00	36,031.80	
28	1328	962	SALINAS GUEVARA JUANA MARIA	07920904	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/04/1977	ENF-14	12	1,207.02	88.10	1,295.12	126.66	1,960.00		1,000.00	0.00	3,381.78	40,581.36	41,581.36	540.00	1,250.00	6,480.00	7,730.00	49,311.36	
29	1329	963	SAM KONG BEATRIZ IRENE	06248463	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	31/12/1983	ENF-14	12	1,252.12	88.10	1,340.22	131.07	141.00		1,000.00	907.90	2,520.19	30,242.28	31,242.28	540.00	1,250.00	6,480.00	7,730.00	38,972.28	
30	1330	964	SAN MARTIN SANCHEZ MARIA ROSARIO	08086249	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0016	01/07/1994	ENF-14	12	1,255.74	88.10	1,343.84	131.43	141.00		1,000.00	741.71	2,357.98	28,295.76	29,295.76	540.00	1,250.00	6,480.00	7,730.00	37,025.76	
31	1331	965	SANCHEZ GARCIA MARY ELIZABETH	08257044	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0064	01/06/1974	ENF-14	12	1,203.12	88.10	1,291.22	126.28	141.00		1,000.00	0.00	1,558.50	18,702.00	19,702.00	540.00	1,250.00	6,480.00	7,730.00	27,432.00	
32	1332	966	SANCHEZ ROSARIO BETTY LUZ	25505472	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0016	16/11/1987	ENF-14	12	1,254.95	88.10	1,343.05	131.35	141.00		1,000.00	826.71	2,442.11	29,305.32	30,305.32	540.00	1,250.00	6,480.00	7,730.00	38,035.32	
33	1333	967	SANDOVAL ZAVALETA DE VILCHEZ MIRTHA DORIS	07323132	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	603.41	2,122.29	25,467.48	26,467.48	540.00	1,250.00	6,480.00	7,730.00	34,197.48	
34	1334	968	SANTOS CAMARGO RUTH ODAVIA	10184083	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0016	21/06/2011	ENF-10	12	1,202.41	88.10	1,240.51	121.32	141.00		1,000.00	880.61	2,383.44	28,601.28	29,601.28	540.00	1,250.00	6,480.00	7,730.00	37,331.28	Cambio en Grupo ocupacional RM. N° 140-2012-PCM
35	1335	969	SOTERO GARZON SONIA YSABEL	09999443	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/01/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	819.63	2,338.51	28,062.12	29,062.12	540.00	1,250.00	6,480.00	7,730.00	36,792.12	
36	1336	970	SOTO SOTO ELIZABETH ROSA	06210851	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/04/1974	ENF-14	12	1,203.12	88.10	1,291.22	126.28	141.00		1,000.00	380.21	1,938.71	23,264.52	24,264.52	540.00	1,250.00	6,480.00	7,730.00	31,994.52	
37	1337	971	SOVERO TORRES YOLANDA MILAGROS	21134281	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/04/2006	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	907.90	2,430.08	29,160.96	30,160.96	540.00	1,250.00	6,480.00	7,730.00	37,890.96	
38	1338	972	SUAREZ LOPEZ ROSABEL	09340694	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	864.81	2,366.35	28,396.20	29,396.20	540.00	1,250.00	6,480.00	7,730.00	37,126.20	
39	1339	973	TARCO DELGADO DIANE	23943401	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0026	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	520.61	2,039.49	24,473.88	25,473.88	540.00	1,250.00	6,480.00	7,730.00	33,203.88	
40	1340	974	TORREL CACHO NELLY	26703531	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	759.39	2,278.27	27,339.24	28,339.24	540.00	1,250.00	6,480.00	7,730.00	36,069.24	
41	1341	975	TORRES AJALLA LILIANA	10213534	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	1,760.00		1,000.00	0.00	3,137.88	37,654.56	38,654.56	540.00	1,250.00	6,480.00	7,730.00	46,384.56	
42	1342	976	TORRES APARCANA KARIN JUNEK	21532180	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	11/05/2011	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	864.81	2,366.35	28,396.20	29,396.20	540.00	1,250.00	6,480.00	7,730.00	37,126.20	
43	1343	977	TRELLES PONCE DE SILVA MARIA LUISA	08811746	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0026	16/11/1987	ENF-14	12	1,280.06	88.10	1,368.16	133.81	1,760.00		1,000.00	0.00	3,261.97	39,143.64	40,143.64	540.00	1,250.00	6,480.00	7,730.00	47,873.64	
44	1344	978	ULLOA CASTILLO VERONICA ELIZABETH	18133693	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/01/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	778.76	2,297.64	27,571.68	28,571.68	540.00	1,250.00	6,480.00	7,730.00	36,301.68	
45	1345	979	URQUIZO GUTIERREZ - ANGELICA MANUELA SOFIA	07182508	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	06/08/1973	ENF-14	12	1,203.12	88.10	1,291.22	126.28	141.00		1,000.00	0.00	1,558.50	18,702.00	19,702.00	540.00	1,250.00	6,480.00	7,730.00	27,432.00	
46	1346	980	URRUNAGA LINARES LAURA ANTONIETA	26616970	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/12/1990	ENF-14	12	1,236.60	88.10	1,324.70	129.56	141.00		1,000.00	890.46	2,485.72	29,828.64	30,828.64	540.00	1,250.00	6,480.00	7,730.00	38,558.64	
47	1347	981	VALENZUELA IZURRIETA SILVIA ELENA	10344250	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/06/1990	ENF-12	12	1,193.94	88.10	1,282.04	125.38	1,960.00		1,000.00	0.00	3,367.42	40,409.04	41,409.04	540.00	1,250.00	6,480.00	7,730.00	49,139.04	
48	1348	982	VALLADARES HUARI NARDA CESARIA	04080849	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	888.53	2,407.41	28,888.92	29,888.92	540.00	1,250.00	6,480.00	7,730.00	37,618.92	
49	1349	983	VALLADARES VERASTEGUI LUPE MARIA	06159107	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0016	01/10/1977	ENF-14	12	1,206.12	88.10	1,294.21	126.57	141.00		1,000.00	741.71	2,303.50	27,642.00	28,642.00	540.00	1,250.00	6,480.00	7,730.00	36,372.00	
50	1350	984	VALVERDE ROMERO DORA CARITO	15612769	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0016	01/06/1990	ENF-12	12	1,194.93	88.10	1,283.03	125.48	141.00		1,000.00	791.57	2,341.08	28,092.96	29,092.96	540.00	1,250.00	6,480.00	7,730.00	36,822.96	
51	1351	985	VARGAS DE LA CRUZ VERONICA DEL PILAR	18069283	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0067	01/02/2008	ENF-11	12	1,167.03	88.10	1,255.13	122.75	141.00		1,000.00	733.64	2,257.52	27,030.24	28,030.24	540.00	1,250.00	6,480.00	7,730.00	35,760.24	
52	1352	986	VARGAS ORIHUELA HILDA MELANIA	10271439	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0026	01/12/1999	ENF-13	12	1,194.74	88.10	1,282.84	125.46	141.00		1,000.00	607.21	2,156.51	25,878.12	26,878.12	540.00	1,250.00	6,480.00	7,730.00	34,608.12	
53	1353	987	VEGA CAMARENA MARIELA CONSUELO	00511761	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	15/07/2010	ENF-10	12	1,151.23	88.10	1,239.33	121.21	141.00		1,000.00	845.96	2,347.50	28,170.00	29,170.00	540.00	1,250.00	6,480.00	7,730.00	36,900.00	
54	1354	988	VEGA SANTISTEBAN VICTOR EDUARDO	07518958	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/06/1990	ENF-14	12	1,264.54	88.10	1,352.64	132.29	141.00		1,000.00	907.90	2,533.83	30,405.96	31,405.96	540.00	1,250.00	6,480.00	7,730.00	39,135.96	
55	1355	989	VELANDRES SILES MARIA DEL CARMEN	08873929	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	16/11/1987	ENF-14	12	1,252.73	88.10	1,340.83	131.13	1,960.00		1,000.00	0.00	3,431.96	41,183.52	42,183.52	540.00	1,250.00	6,480.00	7,730.00	49,913.52	
56	1356	990	VERA DE TACURI PILAR ADELBINA	10025500	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/07/1994	ENF-14	12	1,246.48	88.10	1,334.58	130.52	141.00		1,000.00	784.46	2,390.56	28,686.72	29,686.72	540.00	1,250.00	6,480.00	7,730.00	37,416.72	
57	1357	991	VERA ESPINOZA JUDITH IRIS	20036921	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	907.90	2,430.08	29,160.96	30,160.96	540.00	1,250.00	6,480.00	7,730.00	37,890.96	
58	1358	992	VILLA CHAVEZ LUZ FRANCISCA	07944411	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0062	01/04/1966	ENF-14	12	1,296.56	88.10	1,384.66	135.42		3,802.17	1,000.00	0.00	5,322.25	63,867.00	64,867.00			0.00	0.00	64,867.00	
59	1359	993	VILLAVICENCIO OSORIO MYRIAN BETTY	08839889	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/12/1988	ENF-11	12	1,221.87	88.10	1,309.97	128.12	141.00		1,000.00	793.71	2,372.80	28,473.60	29,473.60	540.00	1,250.00	6,480.00	7,730.00	37,203.60	
60	1360	994	VILLAVICENCIO SHIMABUKURO ROSA ADELA	09648730	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0061	01/02/2008	ENF-11	12	1,170.03	88.10	1,258.13	123.05	141.00		1,000.00	888.53	2,410.71	28,928.52	29,928.52	540.00	1,250.00	6,480.00	7,730.00	37,658.52	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPD-INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

OFICINA GENERAL DE ADMINISTRACION - INEN

11 - SALUD

PRESUPUESTO ANALITICO DE PERSONAL - APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 126 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANCIAMIENTO: RECURSOS ORDINARIOS

[redacted]

1	1361	995	YAURI CUTIPA NICOLASA	10116010	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0066	16/12/1991	ENF-14	12	1,231.75	88.10	1,319.85	129.08	141.00		1,000.00	907.90	2,497.83	29,973.96	30,973.96	540.00	1,250.00	6,480.00	7,790.00	38,703.96	
2	1362	996	ZAVALETA GRADOS OLIVIA RITA	06100978	ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5	1235-0063	01/09/1997	ENF-13	12	1,199.09	88.10	1,287.19	125.89	1,760.00		1,000.00	0.00	3,173.08	38,076.96	39,076.96	540.00	1,250.00	6,480.00	7,790.00	46,806.96	
3	1363		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
4	1364		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
5	1365		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
6	1366		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
7	1367		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
8	1368		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
9	1369		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
10	1370		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
11	1371		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
12	1372		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
13	1373		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
14	1374		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
15	1375		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
16	1376		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
17	1377		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
18	1378		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
19	1379		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
20	1380		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
21	1381		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
22	1382		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
23	1383		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
24	1384		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
25	1385		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
26	1386		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
27	1387		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
28	1388		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
29	1389		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
30	1390		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
31	1391		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
32	1392		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
33	1393		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
34	1394		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
35	1395		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
36	1396		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
37	1397		PREVISTA		ENFERMERA/O ESPECIALISTA	SP-ES	136-5-6-1-5			ENF-10	12														0.00	0.00	0.00	
38	1398	997	*VACANTE		ASISTENTE PROFESIONAL	SP-AP	136-5-5-3-6	1235-0062	01/07/2012	SPF	12	1,127.02	26.70	1,153.72	101.43			1,000.00		1,255.15	15,061.80	16,061.80			0.00	0.00	16,061.80	
39	1399	998	*VACANTE		ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0062	01/07/2012	SPF	12	1,127.02	26.70	1,153.72	101.43			1,000.00		1,255.15	15,061.80	16,061.80			0.00	0.00	16,061.80	

DEPARTAMENTO DE ENFERMERIA

RECURSOS HUMANOS - PRESUPUESTO - OPDI-INEN

OFICINA DE RECURSOS HUMANOS - V°B°

OFICINA GENERAL DE ADMINISTRACION

21 - SALUD

126 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 126 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

10	1400	999	*VACANTE		ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0062	01/07/2012	SPF	12	1,127.02	26.70	1,153.72	101.43			1,000.00		1,255.15	15,061.80	16,061.80			0.00	0.00	16,061.80	Cuadro de Grupo ocupacional RM N° 340-2013-SERVIR
11	1401	1000	*VACANTE		ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0062	01/07/2012	SPF	12	1,127.02	26.70	1,153.72	101.43			1,000.00		1,255.15	15,061.80	16,061.80			0.00	0.00	16,061.80	Cuadro de Grupo ocupacional RM N° 340-2013-SERVIR
12	1402	1001	ALZAMORA SAIRITUPA AMABELA	06047837	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0062	15/11/1983	SPE	12	1,212.57	30.70	1,243.27	121.59	141.00		1,000.00	0.00	1,505.86	18,070.32	19,070.32	540.00	1,250.00	6,480.00	7,730.00	26,800.32	
13	1403	1002	CAYCHO RUEDA GLADYS AUGUSTA	07023567	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SPE	12	1,191.92	30.70	1,222.62	119.57	141.00		1,000.00	0.00	1,483.19	17,798.28	18,798.28	540.00	1,250.00	6,480.00	7,730.00	26,528.28	
14	1404	1003	CHAVEZ PARINANGO YSABEL YRMA	08371204	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0063	16/08/1988	SPE	12	1,191.92	30.70	1,222.62	119.57	141.00		1,000.00	643.47	2,126.66	25,519.92	26,519.92	540.00	1,250.00	6,480.00	7,730.00	34,249.92	
15	1405	1004	ENRIQUEZ ROJAS HECTOR ALEJANDRO	10459277	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SPF	12	1,152.46	26.70	1,179.16	115.32	141.00		1,000.00	702.14	2,137.62	25,651.44	26,651.44	540.00	1,250.00	6,480.00	7,730.00	34,381.44	
16	1406	1005	GARCIA ZAVALA ESPERANZA FLOR	08444718	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0064	01/11/1984	SPF	12	1,168.08	26.70	1,194.78	116.85	141.00		1,000.00	584.75	2,037.38	24,448.56	25,448.56	540.00	1,250.00	6,480.00	7,730.00	33,178.56	
17	1407	1006	GUERREROS HUAMANI HAYDEE SATURNINA	06749288	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0026	01/12/1987	SPE	12	1,190.09	30.70	1,220.79	119.39	141.00		1,000.00	349.95	1,831.13	21,973.56	22,973.56	540.00	1,250.00	6,480.00	7,730.00	30,703.56	
18	1408	1007	LOYOLA PACHERRE LUCY ESTHER	06718456	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0063	01/11/1983	SPE	12	1,187.09	30.70	1,217.79	119.10	141.00		1,000.00	702.14	2,180.03	26,160.36	27,160.36	540.00	1,250.00	6,480.00	7,730.00	34,890.36	
19	1409	1008	MALQUE YPARRAGUIRRE GLADYS ROSARIO	07138452	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0063	01/11/1987	SPF	12	1,152.55	26.70	1,179.25	115.33	141.00		1,000.00	672.79	2,108.37	25,300.44	26,300.44	540.00	1,250.00	6,480.00	7,730.00	34,030.44	
20	1410	1009	RAMOS ACEVEDO PAULA	07638638	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0062	01/12/1988	SPF	12	1,164.54	26.70	1,191.24	116.50	141.00		1,000.00	0.00	1,448.74	17,384.88	18,384.88	540.00	1,250.00	6,480.00	7,730.00	26,114.88	
21	1411	1010	RIOS ROJAS FAUSTA ELOISA	08546470	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SPE	12	1,210.25	30.70	1,240.95	121.36	141.00		1,000.00	702.14	2,205.45	26,465.40	27,465.40	540.00	1,250.00	6,480.00	7,730.00	35,195.40	
22	1412	1011	ROJAS BARRIOS ANGELINA	08316624	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1987	SPE	12	1,191.12	30.70	1,221.82	119.49	141.00		1,000.00	0.00	1,482.31	17,787.72	18,787.72	540.00	1,250.00	6,480.00	7,730.00	26,517.72	
23	1413	1012	SANCHEZ PACHAS LUZ CARMELA	08761385	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0066	01/11/1984	SPF	12	1,152.81	26.70	1,179.51	115.36	141.00		1,000.00	584.73	2,020.60	24,247.20	25,247.20	540.00	1,250.00	6,480.00	7,730.00	32,977.20	
24	1414	1013	VILLEGAS PERALTA EULALIA	07192769	ASISTENTE PROFESIONAL	SP-AP	136-5-6-1-6	1235-0063	01/11/1984	SPE	12	1,215.57	30.70	1,246.27	121.89	141.00		1,000.00	702.14	2,211.30	26,535.60	27,535.60	540.00	1,250.00	6,480.00	7,730.00	35,265.60	
25	1415	1014	VASQUEZ PACHACUTEC BENEDICTA GUILLERMINA	07738927	ASISTENTE EJECUTIVO/A	SP-AP	136-5-6-1-6	1235-0062	01/12/1988	STF	12	1,114.41	3.10	1,117.51	109.29	141.00		1,000.00	0.00	1,367.80	16,413.60	17,413.60	540.00	1,250.00	6,480.00	7,730.00	25,143.60	
26	1416	1015	*VACANTE		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/07/2012	STC	12	1,072.92	10.70	1,083.62	96.56			1,000.00		1,180.18	14,162.16	15,162.16			0.00	0.00	15,162.16	Cuadro de Grupo ocupacional RM N° 340-2013-SERVIR
27	1417	1016	*VACANTE (CEBRIAN CEBRIAN ALFONSO)		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/07/2012	STA	12	837.75	73.53	911.28	75.40			1,000.00		986.68	11,840.16	12,840.16			0.00	0.00	12,840.16	
28	1418	1017	ADAUTO DIAZ ANGELA VIVIAN	09439452	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/07/1997	STC	12	1,092.08	10.70	1,102.78	107.85	141.00		1,000.00	549.65	1,901.28	22,815.36	23,815.36	540.00	1,250.00	6,480.00	7,730.00	31,545.36	
29	1419	1018	ALAMO LOZADA MARTHA CECILIA	09118099	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1991	STC	12	1,123.83	10.70	1,134.53	110.96	141.00		1,000.00	0.00	1,386.49	16,637.88	17,637.88	540.00	1,250.00	6,480.00	7,730.00	25,367.88	
30	1420	1019	ALFARO ORTIZ TERESA	07006279	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1991	STC	12	1,126.15	10.70	1,136.85	111.18	141.00		1,000.00	595.21	1,984.24	23,810.88	24,810.88	540.00	1,250.00	6,480.00	7,730.00	32,540.88	
31	1421	1020	ANTON VALERIANO ROSA DELIA	17426502	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	549.65	1,880.25	22,563.00	23,563.00	540.00	1,250.00	6,480.00	7,730.00	31,293.00	
32	1422	1021	AQUINO TANTA SARA ESPERANZA	09981956	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	144.39	1,474.99	17,699.88	18,699.88	540.00	1,250.00	6,480.00	7,730.00	26,429.88	
33	1423	1022	ARIVILCA OTAZU FLORA MARIA	09652099	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	437.75	1,768.35	21,220.20	22,220.20	540.00	1,250.00	6,480.00	7,730.00	29,950.20	
34	1424	1023	ARRIOLA ATAHUA ANA MARIA	06928087	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1984	STC	12	1,138.00	10.70	1,148.70	112.34	141.00		1,000.00	479.31	1,881.35	22,576.20	23,576.20	540.00	1,250.00	6,480.00	7,730.00	31,306.20	
35	1425	1024	AYALA VEGA MARUJA	09787882	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0061	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	573.43	1,904.03	22,848.36	23,848.36	540.00	1,250.00	6,480.00	7,730.00	31,578.36	
36	1426	1025	AYMA FALA MARIA ADREANA	08973531	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1999	STC	12	1,026.65	10.70	1,037.35	101.45	141.00		1,000.00	437.75	1,717.55	20,610.60	21,610.60	540.00	1,250.00	6,480.00	7,730.00	29,340.60	
37	1427	1026	BARRETO FLORES TEOFILA AURORA	10446825	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/04/1983	STB	12	1,148.91	15.70	1,164.61	113.90	141.00		1,000.00	561.54	1,981.05	23,772.60	24,772.60	540.00	1,250.00	6,480.00	7,730.00	32,502.60	
38	1428	1027	BENITES CULLAHUA ANATOLIA YOLANDA	08104819	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1987	STC	12	1,100.29	10.70	1,110.99	108.65	141.00		1,000.00	0.00	1,360.64	16,327.68	17,327.68	540.00	1,250.00	6,480.00	7,730.00	25,057.68	
39	1429	1028	BENITES CULLAHUA VDA DE TINEO JOSEFINA ALEJ	08067369	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/09/1988	STC	12	1,120.75	10.70	1,131.45	110.66	141.00		1,000.00	572.43	1,955.54	23,466.48	24,466.48	540.00	1,250.00	6,480.00	7,730.00	32,196.48	
40	1430	1029	BERROCAL GILBONIO JENNY CARMELA	09363569	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	538.76	1,869.36	22,432.32	23,432.32	540.00	1,250.00	6,480.00	7,730.00	31,162.32	
41	1431	1030	BOCANEGRA CAMPOS GLORIA	08025090	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0068	01/06/1997	STC	12	1,089.07	10.70	1,099.77	107.56	141.00		1,000.00	387.19	1,735.52	20,826.24	21,826.24	540.00	1,250.00	6,480.00	7,730.00	29,556.24	
42	1432	1031	BORJAS RODRIGUEZ DE VIDARTE DOMINGA	09415865	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	16/10/1981	STB	12	1,166.53	15.70	1,182.23	115.62	141.00		1,000.00	573.43	2,012.28	24,147.36	25,147.36	540.00	1,250.00	6,480.00	7,730.00	32,877.36	
43	1433	1032	BRAVO SALAS MARIA	08697905	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/11/1984	STB	12	1,147.52	15.70	1,163.22	113.76	141.00		1,000.00	437.75	1,855.73	22,268.76	23,268.76	540.00	1,250.00	6,480.00	7,730.00	30,998.76	
44	1434	1033	BRAVO SANTA CRUZ MARIA VICTORIA	08130102	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	572.43	1,903.03	22,836.36	23,836.36	540.00	1,250.00	6,480.00	7,730.00	31,566.36	
45	1435	1034	BUSTILLOS PUMA FLOR DE MARIA	10227779	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	437.75	1,768.35	21,220.20	22,220.20	540.00	1,250.00	6,480.00	7,730.00	29,950.20	
46	1436	1035	CACERES JERI CLIRIA	08767622	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/06/1990	STC	12	1,126.16	10.70	1,136.86	111.18	141.00		1,000.00	460.53	1,849.57	22,194.84	23,194.84	540.00	1,250.00	6,480.00	7,730.00	30,924.84	
47	1437	1036	CAMARENA MARCOS MARGOT MARICIA	30176799	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/2006	STC	12	1,092.09	10.70	1,102.79	107.85	141.00		1,000.00	527.87	1,879.51	22,554.12	23,554.12	540.00	1,250.00	6,480.00	7,730.00	31,284.12	
48	1438	1037	CAMPANA PECHO ELISA ADELAYDA	08659432	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0067	01/04/1997	STC	12	1,080.47	10.70	1,091.17	106.72	141.00		1,000.00	364.41	1,703.30	20,439.60	21,439.60	540.00	1,250.00	6,480.00	7,730.00	29,169.60	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPD-INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

OFICINA GENERAL DE ADMINISTRACION

11 - SALUD

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS ORDINARIOS

[redacted]

1439	1038	CANCHANYA CAJUSOL ELOISA LILE	06984518	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/06/1990	STC	12	1,124.31	10.70	1,135.01	111.00	141.00		1,000.00	437.75	1,824.76	21,897.12	22,897.12	540.00	1,250.00	6,480.00	7,730.00	30,627.12	
1440	1039	CARBAJAL ROLDAN FLOR DE MARIA	06833146	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/08/1975	STC	12	1,112.99	10.70	1,123.69	109.90	141.00		1,000.00	573.43	1,948.02	23,376.24	24,376.24	540.00	1,250.00	6,480.00	7,730.00	32,106.24	
1441	1040	CARDENAS ROJAS NANCY LUCIA	20428593	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	572.43	1,903.03	22,836.36	23,836.36	540.00	1,250.00	6,480.00	7,730.00	31,566.36	
1442	1041	CASAFRANCA VELA LUCIA	07013353	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	16/08/1988	STC	12	1,139.84	10.70	1,150.54	112.52	141.00		1,000.00	460.53	1,864.59	22,375.08	23,375.08	540.00	1,250.00	6,480.00	7,730.00	31,185.08	
1443	1042	CASTELLANOS GOMEZ LILIANA ZORAIDA	07329127	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	STC	12	1,120.83	10.70	1,131.53	110.66	141.00		1,000.00	572.43	1,955.62	23,467.44	24,467.44	540.00	1,250.00	6,480.00	7,730.00	32,197.44	
1444	1043	CASTILLO OLIVA GLORIA ZULEMA	08357832	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/06/1990	STC	12	1,097.28	10.70	1,107.98	108.36	141.00		1,000.00	478.31	1,835.65	22,027.80	23,027.80	540.00	1,250.00	6,480.00	7,730.00	30,757.80	
1445	1044	CASTRO RUIZ JULIA NARCISA	09964236	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	460.53	1,791.13	21,493.56	21,493.56	540.00	1,250.00	6,480.00	7,730.00	30,223.56	
1446	1045	CHAUCA VALDERRAMA MARINA	10454921	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/01/1989	STC	12	1,125.52	10.70	1,136.22	111.12	141.00		1,000.00	0.00	1,388.34	16,660.08	17,660.08	540.00	1,250.00	6,480.00	7,730.00	25,390.08	
1447	1046	CHUCHON BOHORQUEZ RENEE	08620800	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/09/1983	STB	12	1,123.06	15.70	1,138.76	111.87	141.00		1,000.00	512.98	1,904.11	22,849.32	23,849.32	540.00	1,250.00	6,480.00	7,730.00	31,579.32	
1448	1047	CINZANO ROCCA ASUNTA	09164538	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	16/08/1988	STC	12	1,120.84	10.70	1,131.54	110.66	141.00		1,000.00	460.53	1,843.73	22,124.76	23,124.76	540.00	1,250.00	6,480.00	7,730.00	30,854.76	
1449	1048	COLQUE FLORES BEATRIZ EUSTAQUIA	08371198	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	560.54	1,891.14	22,693.68	23,693.68	540.00	1,250.00	6,480.00	7,730.00	31,423.68	
1450	1049	COLQUI QUILLA LUCILA JUSTINA	22081181	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	538.76	1,869.36	22,432.32	23,432.32	540.00	1,250.00	6,480.00	7,730.00	31,162.32	
1451	1050	CONTRERAS SOLGORRE WILMER JOSE	09737332	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/2005	STC	12	1,092.08	10.70	1,102.78	107.85	141.00		1,000.00	502.09	1,853.72	22,244.64	23,244.64	540.00	1,250.00	6,480.00	7,730.00	30,974.64	
1452	1051	CRUZ CERNA CELIA CRISTINA	06821757	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/11/1984	STB	12	1,145.90	15.70	1,161.60	113.60	141.00		1,000.00	423.86	1,840.06	22,080.72	23,080.72	540.00	1,250.00	6,480.00	7,730.00	30,830.72	
1453	1052	CRUZATE ENCISO ANA MARIA	09223132	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	549.65	1,880.25	22,563.00	23,563.00	540.00	1,250.00	6,480.00	7,730.00	31,293.00	
1454	1053	CUADROS NUÑEZ CONSUELO	08159938	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	538.76	1,869.36	22,432.32	23,432.32	540.00	1,250.00	6,480.00	7,730.00	31,162.32	
1455	1054	CUELLAR CHUMBIMUNI EUSEBIA	08950313	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/08/1976	STB	12	1,142.19	15.70	1,157.89	113.24	141.00		1,000.00	454.53	1,866.66	22,399.92	23,399.92	540.00	1,250.00	6,480.00	7,730.00	31,129.92	
1456	1055	DELGADO ACEVEDO LOURDES OFELIA	08833281	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1983	STC	12	1,136.59	10.70	1,147.29	112.20	141.00		1,000.00	502.09	1,902.58	22,830.96	23,830.96	540.00	1,250.00	6,480.00	7,730.00	31,560.96	
1457	1056	DELGADO APARICIO FLOR JACQUELINE	06867214	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	STC	12	1,126.16	10.70	1,136.86	111.18	141.00		1,000.00	0.00	1,389.04	16,668.48	17,668.48	540.00	1,250.00	6,480.00	7,730.00	25,398.48	
1458	1057	DOMINGUEZ FERRER ADALINDA	07284268	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/06/1990	STC	12	1,099.13	10.70	1,109.83	108.54	141.00		1,000.00	538.76	1,898.13	22,777.56	23,777.56	540.00	1,250.00	6,480.00	7,730.00	31,507.56	
1459	1058	DOMINGUEZ GAONA DE QUIROZ AIDA ROSENDA	08787723	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	04/12/1999	STC	12	1,026.65	10.70	1,037.35	101.45	141.00		1,000.00	549.65	1,829.45	21,953.40	22,953.40	540.00	1,250.00	6,480.00	7,730.00	30,683.40	
1460	1059	ESPICHAN VARGAS ALBERTA MARTHA	10499465	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/12/1988	STC	12	1,120.83	10.70	1,131.53	110.66	141.00		1,000.00	144.39	1,527.58	18,330.96	19,330.96	540.00	1,250.00	6,480.00	7,730.00	27,060.96	
1461	1060	ESPINOZA DE LA CRUZ EPIFANIA MAXIMA	07881158	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	527.87	1,858.47	22,301.64	23,301.64	540.00	1,250.00	6,480.00	7,730.00	31,031.64	
1462	1061	ESPINOZA EGUIZABAL FAUSTO BENJAMIN	09473482	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	STC	12	1,127.15	10.70	1,137.85	111.28	141.00		1,000.00	490.20	1,880.33	22,563.96	23,563.96	540.00	1,250.00	6,480.00	7,730.00	31,293.96	
1463	1062	ESPIRITU YANAC YOLANDA ALEJANDRINA	09079625	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/1990	STC	12	1,123.83	10.70	1,134.53	110.96	141.00		1,000.00	460.53	1,847.02	22,164.24	23,164.24	540.00	1,250.00	6,480.00	7,730.00	30,894.24	
1464	1063	FERNANDEZ OCROSPOMA ESTHER	07567481	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	327.74	1,658.34	19,900.08	20,900.08	540.00	1,250.00	6,480.00	7,730.00	28,630.08	
1465	1064	FERNANDEZ PATIÑO DE VIZCARDO BERNARDINA	06945148	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/12/1987	STC	12	1,102.13	10.70	1,112.83	108.83	141.00		1,000.00	527.87	1,890.53	22,686.36	23,686.36	540.00	1,250.00	6,480.00	7,730.00	31,416.36	
1466	1065	FERNANDEZ VARILLAS SILVIA LUZ	09082102	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	0.00	1,330.60	15,967.20	16,967.20	540.00	1,250.00	6,480.00	7,730.00	24,697.20	
1467	1066	FLORES FERNANDEZ TERESA	06813223	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	572.43	1,903.03	22,836.36	23,836.36	540.00	1,250.00	6,480.00	7,730.00	31,566.36	
1468	1067	FLORES SANCHO ANGELICA ESTELA	09418418	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/02/1999	STC	12	1,089.08	10.70	1,099.78	107.56	141.00		1,000.00	460.53	1,808.87	21,706.44	22,706.44	540.00	1,250.00	6,480.00	7,730.00	30,436.44	
1469	1068	GAMBOA BELLIDO JUANA DOMITILA	07314653	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	16/08/1988	STC	12	1,102.13	10.70	1,112.83	108.83	141.00		1,000.00	0.00	1,362.66	16,351.92	17,351.92	540.00	1,250.00	6,480.00	7,730.00	25,081.92	
1470	1069	GAMBOA GARCIA DE CANALES MATILDE GREGOR	08837759	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/1990	STC	12	1,120.83	10.70	1,131.53	110.66	141.00		1,000.00	572.43	1,955.62	23,467.44	24,467.44	540.00	1,250.00	6,480.00	7,730.00	32,197.44	
1471	1070	GARCIA CUELLAR DEYSI MORLY	02831107	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/11/2005	STC	12	1,089.08	10.70	1,099.78	107.56	141.00		1,000.00	0.00	1,348.34	16,180.08	17,180.08	540.00	1,250.00	6,480.00	7,730.00	24,910.08	
1472	1071	GAVILANO PILLPE MERCEDES ELIZABETH	08056581	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0057	01/11/1984	STB	12	1,126.00	15.70	1,141.70	111.66	141.00		1,000.00	401.08	1,795.44	21,545.28	22,545.28	540.00	1,250.00	6,480.00	7,730.00	30,275.28	
1473	1072	HERNANDEZ ARNAO DE RAMOS MARIA ISABEL	21476353	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1991	STC	12	1,143.74	10.70	1,154.44	112.90	141.00		1,000.00	0.00	1,408.34	16,900.08	17,900.08	540.00	1,250.00	6,480.00	7,730.00	25,630.08	
1474	1073	HILARIO OROPEZA ALICIA LUCILA	09707115	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	526.87	1,857.47	22,289.64	23,289.64	540.00	1,250.00	6,480.00	7,730.00	31,019.64	
1475	1074	HUACHUA VILCA TERESITA JESUS	08176334	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	573.43	1,904.03	22,848.36	23,848.36	540.00	1,250.00	6,480.00	7,730.00	31,578.36	
1476	1075	HUACO ALLEMES LORNA BEATRIZ	08828099	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/2005	STC	12	1,092.08	10.70	1,102.78	107.85	141.00		1,000.00	512.98	1,864.61	22,375.32	23,375.32	540.00	1,250.00	6,480.00	7,730.00	31,105.32	
1477	1076	HUAMAN OCARHUAS CELA	09657658	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	504.09	1,834.68	22,016.28	23,016.28	540.00	1,250.00	6,480.00	7,730.00	30,746.28	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACION

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL - APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO:
UNIDAD EJECUTORA:
FUENTE DE FINANC.:

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

1478	1077	HUAMANI CCARHUAS EMMA	09333926	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/12/1997	STC	12	1,102.11	10.70	1,112.81	108.83	141.00		1,000.00	0.00	1,362.64	16,351.68	17,351.68	540.00	1,250.00	6,480.00	7,730.00	25,081.68	
1479	1078	HUAPAYA ARIAS DE CORDERO ENMA GRACIELA	08398522	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0057	16/08/1988	STC	12	1,139.83	10.70	1,150.53	112.52	141.00		1,000.00	401.08	1,805.13	21,661.56	22,661.56	540.00	1,250.00	6,480.00	7,730.00	30,391.56	
1480	1079	HUAPAYA ARIAS SONIA MARGOT	09104980	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1983	STB	12	1,126.00	15.70	1,141.70	111.66	141.00		1,000.00	572.43	1,966.79	23,601.48	24,601.48	540.00	1,250.00	6,480.00	7,730.00	32,331.48	
1481	1080	HUAPAYA DE CONTRERAS CARMEN MARINA	08100154	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	16/10/1982	STB	12	1,161.21	15.70	1,176.91	115.10	141.00		1,000.00	0.00	1,433.01	17,196.12	18,196.12	540.00	1,250.00	6,480.00	7,730.00	25,926.12	
1482	1081	HUAYANAY HACHA MARIA ANTONIETA	08873880	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/12/1991	STC	12	1,102.11	10.70	1,112.81	108.83	141.00		1,000.00	0.00	1,362.64	16,351.68	17,351.68	540.00	1,250.00	6,480.00	7,730.00	25,081.68	
1483	1082	HUAYTA CUSI FELICITAS	10482650	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1991	STC	12	1,125.52	10.70	1,136.22	111.12	141.00		1,000.00	0.00	1,388.34	16,660.08	17,660.08	540.00	1,250.00	6,480.00	7,730.00	25,390.08	
1484	1083	HURTADO SANCHEZ ANGEL MARINO	31128422	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0061	01/12/1988	STC	12	1,125.84	10.70	1,136.54	111.15	141.00		1,000.00	0.00	1,388.69	16,664.28	17,664.28	540.00	1,250.00	6,480.00	7,730.00	25,394.28	
1485	1084	IDROGO NUÑEZ FLOR MIRA	06818927	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/11/1983	STC	12	1,112.98	10.70	1,123.68	109.90	141.00		1,000.00	460.53	1,835.11	22,021.32	23,021.32	540.00	1,250.00	6,480.00	7,730.00	30,751.32	
1486	1085	ISIDRO ARCE ESTHER ULIAN	16121750	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/12/1987	STC	12	1,120.84	10.70	1,131.54	110.66	141.00		1,000.00	494.20	1,877.40	22,528.80	23,528.80	540.00	1,250.00	6,480.00	7,730.00	31,258.80	
1487	1086	JARA ALVA ELSA ELENA	08364586	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	423.86	1,754.46	21,053.52	22,053.52	540.00	1,250.00	6,480.00	7,730.00	29,783.52	
1488	1087	JIMENEZ ASTETE CARMEN ROSA	06567646	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/11/1983	STB	12	1,119.02	15.70	1,134.72	110.98	141.00		1,000.00	538.76	1,925.46	23,105.52	24,105.52	540.00	1,250.00	6,480.00	7,730.00	31,835.52	
1489	1088	LAINEZ AQUINE VDA DE ZAVALETA LUZ EUGENIA	07791420	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/01/1977	STA	12	1,132.34	20.70	1,153.04	112.77	141.00		2,000.00	0.00	1,406.81	16,881.72	17,881.72	540.00	1,250.00	6,480.00	7,730.00	25,611.72	
1490	1089	LAVADO QUICAÑA PEDRO MARTIN	08508672	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0061	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	573.43	1,904.03	22,848.36	23,848.36	540.00	1,250.00	6,480.00	7,730.00	31,578.36	
1491	1090	LAZO PACHECO RUBEN ANGEL	06146356	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/2005	STC	12	1,089.08	10.70	1,099.78	107.56	141.00		1,000.00	561.54	1,909.88	22,918.56	23,918.56	540.00	1,250.00	6,480.00	7,730.00	31,648.56	
1492	1091	LEON GUERE YDILFONSA	21113721	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0061	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	573.43	1,904.03	22,848.36	23,848.36	540.00	1,250.00	6,480.00	7,730.00	31,578.36	
1493	1092	LEON PEREZ ZORAIDA LUCY	08429595	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	534.76	1,865.36	22,384.32	23,384.32	540.00	1,250.00	6,480.00	7,730.00	31,114.32	
1494	1093	LOPEZ ESPINOZA MARIA ANTONIETA	07713862	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1983	STC	12	1,133.59	10.70	1,144.29	111.91	141.00		1,000.00	549.65	1,946.85	23,362.20	24,362.20	540.00	1,250.00	6,480.00	7,730.00	32,092.20	
1495	1094	LOPEZ RUPAY RUTH FELICITA	07178375	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0061	01/06/1997	STC	12	1,089.07	10.70	1,099.77	107.56	141.00		1,000.00	506.09	1,854.42	22,253.04	23,253.04	540.00	1,250.00	6,480.00	7,730.00	30,983.04	
1496	1095	LOZANO OLIVOS VILMA ESPERANZA	08071257	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1983	STB	12	1,148.91	15.70	1,164.61	113.90	141.00		1,000.00	573.43	1,992.94	23,915.28	24,915.28	540.00	1,250.00	6,480.00	7,730.00	32,645.28	
1497	1096	MALDUE IPARRAGUIRRE JACQUELINE DORIS	09788375	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	572.43	1,903.03	22,836.36	23,836.36	540.00	1,250.00	6,480.00	7,730.00	31,566.36	
1498	1097	MAMANI CONDORI FELICIANO	06843829	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1984	STC	12	1,136.59	10.70	1,147.29	112.20	141.00		1,000.00	572.43	1,972.92	23,675.04	24,675.04	540.00	1,250.00	6,480.00	7,730.00	32,405.04	
1499	1098	MANCILLA YANCAN MARLENE SANDRA	10502353	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	538.76	1,869.36	22,432.32	23,432.32	540.00	1,250.00	6,480.00	7,730.00	31,162.32	
1500	1099	MARTINEZ BENDEZU ADA MELVA	10440829	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1991	STC	12	1,124.31	10.70	1,135.01	111.00	141.00		1,000.00	549.65	1,936.66	23,239.92	24,239.92	540.00	1,250.00	6,480.00	7,730.00	31,969.92	
1501	1100	MARTINEZ FABIAN DE CIEZZA GUILLERMINA JOSE	10358794	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/09/1988	STC	12	1,102.13	10.70	1,112.83	108.83	141.00		1,000.00	437.75	1,800.41	21,604.92	22,604.92	540.00	1,250.00	6,480.00	7,730.00	30,334.92	
1502	1101	MAURIOLA HUAMAN ANA TEODORA	09116484	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/11/1990	STC	12	1,126.16	10.70	1,136.86	111.18	141.00		1,000.00	504.09	1,893.13	22,717.56	23,717.56	540.00	1,250.00	6,480.00	7,730.00	31,447.56	
1503	1102	MAZA HERMOSA MARCELINA	10509313	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	526.87	1,857.47	22,289.64	23,289.64	540.00	1,250.00	6,480.00	7,730.00	31,019.64	
1504	1103	MEDRANO CASTRO MARIA LUISA	06637756	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	15/11/1983	STC	12	1,138.00	10.70	1,148.70	112.34	141.00		1,000.00	181.06	1,583.10	18,997.20	19,997.20	540.00	1,250.00	6,480.00	7,730.00	27,727.20	
1505	1104	MENA HUAMAN REINA ELIZABETH	09694823	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	573.43	1,904.03	22,848.36	23,848.36	540.00	1,250.00	6,480.00	7,730.00	31,578.36	
1506	1105	MENDO ACOSTA PERPETUA	06088479	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1983	STB	12	1,126.00	15.70	1,141.70	111.66	141.00		1,000.00	0.00	1,394.36	16,732.32	17,732.32	540.00	1,250.00	6,480.00	7,730.00	25,462.32	
1507	1106	MENDOZA NOLE FLOR DEL PILAR	10552839	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	550.65	1,881.25	22,575.00	23,575.00	540.00	1,250.00	6,480.00	7,730.00	31,305.00	
1508	1107	MENESES JARA ANA MERCEDES	08984652	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0014	01/05/2000	STC	12	1,026.65	10.70	1,037.35	101.45	141.00		1,000.00	572.43	1,852.23	22,226.76	23,226.76	540.00	1,250.00	6,480.00	7,730.00	30,956.76	
1509	1108	MIRANDA CURI TRINIDAD	15624525	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	16/08/1988	STC	12	1,142.84	10.70	1,153.54	112.82	141.00		1,000.00	483.31	1,890.67	22,688.04	23,688.04	540.00	1,250.00	6,480.00	7,730.00	31,418.04	
1510	1109	MIRAVAL MERCADO JUANA MERCEDES	08675538	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	460.53	1,791.13	21,493.56	22,493.56	540.00	1,250.00	6,480.00	7,730.00	30,223.56	
1511	1110	MONDOÑEDO MEJIA RAQUEL ARMINDA	08635689	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	16/10/1982	STB	12	1,119.02	15.70	1,134.72	110.98	141.00		1,000.00	0.00	1,386.70	16,640.40	17,640.40	540.00	1,250.00	6,480.00	7,730.00	25,370.40	
1512	1111	MONTALBAN GUTIERREZ MARIA SOCORRO	07158538	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1986	STC	12	1,137.99	10.70	1,148.69	112.34	141.00		1,000.00	437.75	1,839.78	22,077.36	23,077.36	540.00	1,250.00	6,480.00	7,730.00	30,807.36	
1513	1112	MORALES REYES ROSA AMELIA	15340956	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/12/1988	STC	12	1,097.28	10.70	1,107.98	108.36	141.00		1,000.00	535.76	1,893.10	22,717.20	23,717.20	540.00	1,250.00	6,480.00	7,730.00	31,447.20	
1514	1113	MOZO RODRIGUEZ IRIS YOLANDA	09879920	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	572.43	1,903.03	22,836.36	23,836.36	540.00	1,250.00	6,480.00	7,730.00	31,566.36	
1515	1114	NAPAN RUIZ MONICA MARIELLA	08150935	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	457.53	1,788.13	21,457.56	22,457.56	540.00	1,250.00	6,480.00	7,730.00	30,187.56	
1516	1115	NAVARRO CORDOVA CELIA GUILLERMA	09056490	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1984	STC	12	1,108.14	10.70	1,118.84	109.42	141.00		1,000.00	0.00	1,369.26	16,431.12	17,431.12	540.00	1,250.00	6,480.00	7,730.00	25,161.12	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPD-INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

OFICINA GENERAL DE ADMINISTRACION

11 - SALUD

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 801 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC. : RECURSOS ORDINARIOS
RECURSOS DIRECTAMENTE RECAUDADOS :

[redacted]

1517	1116	NICHO RAMIREZ ROSA ELVIRA	08643300	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1983	STC	12	1,115.11	10.70	1,125.81	110.10	141.00		1,000.00	572.43	1,949.34	23,392.08	24,392.08	540.00	1,250.00	6,480.00	7,730.00	32,122.08	
1518	1117	NIETO VILCA AGRIPINA	15375877	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	16/08/1988	STC	12	1,097.28	10.70	1,107.98	108.36	141.00		1,000.00	514.98	1,872.32	22,467.84	23,467.84	540.00	1,250.00	6,480.00	7,730.00	31,197.84	
1519	1118	ORELLANA RIVADENEYRA HIMELDA ESTHER	25483738	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	23/11/1984	STB	12	1,148.91	15.70	1,164.61	113.90	141.00		1,000.00	0.00	1,419.51	17,034.12	18,034.12	540.00	1,250.00	6,480.00	7,730.00	25,764.12	
1520	1119	OROSCO CANO MARCELINA ETELVINA	08394399	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/11/1983	STB	12	1,126.00	15.70	1,141.70	111.66	141.00		1,000.00	550.65	1,945.01	23,340.12	24,340.12	540.00	1,250.00	6,480.00	7,730.00	32,070.12	
1521	1120	ORTIZ GAMARRA MARIA ELENA	25617725	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	16/08/1988	STC	12	1,123.16	10.70	1,133.86	110.89	141.00		1,000.00	577.43	1,958.18	23,498.16	24,498.16	540.00	1,250.00	6,480.00	7,730.00	32,228.16	
1522	1121	PACHECO PINO VICELA RUBI	21415666	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/12/1987	STC	12	1,097.28	10.70	1,107.98	108.36	141.00		1,000.00	516.98	1,874.32	22,491.84	23,491.84	540.00	1,250.00	6,480.00	7,730.00	31,221.84	
1523	1122	PACHECO PISCONTE MARIA VICTORIA	07398307	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/1980	STB	12	1,126.00	15.70	1,141.70	111.66	141.00		1,000.00	446.64	1,841.00	22,092.00	23,092.00	540.00	1,250.00	6,480.00	7,730.00	30,822.00	
1524	1123	PALMA GARCIA DE GILVONIO TERESA ALEJANDRIN	25819789	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	STC	12	1,126.16	10.70	1,136.86	111.18	141.00		1,000.00	460.53	1,849.57	22,194.84	23,194.84	540.00	1,250.00	6,480.00	7,730.00	30,924.84	
1525	1124	PARDAVE BAYES DE FERNANDEZ JULIA NOEMA	08526085	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	15/11/1983	STC	12	1,108.14	10.70	1,118.84	109.42	141.00		1,000.00	595.21	1,964.47	23,573.64	24,573.64	540.00	1,250.00	6,480.00	7,730.00	32,303.64	
1526	1125	PECHO URCOHUARANGA AMERICA ROSA	10592249	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	572.43	1,903.03	22,836.36	23,836.36	540.00	1,250.00	6,480.00	7,730.00	31,566.36	
1527	1126	PEREDA ACUÑA FLOR VIOLETA	07476528	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/12/1991	STC	12	1,100.28	10.70	1,110.98	108.65	141.00		1,000.00	401.08	1,761.71	21,140.52	22,140.52	540.00	1,250.00	6,480.00	7,730.00	29,870.52	
1528	1127	POLANCO SAGASTIZABAL MARLENE HANET	23831906	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	506.09	1,836.69	22,040.28	23,040.28	540.00	1,250.00	6,480.00	7,730.00	30,770.28	
1529	1128	PRADO AMIQUERO ANTONIA	07067122	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/08/1978	STA	12	1,134.03	20.70	1,154.73	112.93	141.00		1,000.00	364.41	1,773.07	21,276.84	22,276.84	540.00	1,250.00	6,480.00	7,730.00	30,006.84	
1530	1129	PRADO AMIQUERO DE AROTINCO MARIA MAGDA	07053154	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	254.40	1,585.00	19,020.00	20,020.00	540.00	1,250.00	6,480.00	7,730.00	27,750.00	
1531	1130	QUIROZ LOLI MIGUEL ANTONIO	08413395	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	16/12/1991	STC	12	1,125.97	10.70	1,136.67	111.17	141.00		1,000.00	0.00	1,388.84	16,666.08	17,666.08	540.00	1,250.00	6,480.00	7,730.00	25,396.08	
1532	1131	QUIROZ LOPEZ LOURDES ELENA	07569871	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	16/10/1981	STB	12	1,142.19	15.70	1,157.89	113.24	141.00		1,000.00	0.00	1,412.13	16,945.56	17,945.56	540.00	1,250.00	6,480.00	7,730.00	25,675.56	
1533	1132	QUISPE CABANA FORTUNATO	09331154	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	16/12/1991	STC	12	1,097.15	10.70	1,107.85	108.35	141.00		1,000.00	573.43	1,930.63	23,167.56	24,167.56	540.00	1,250.00	6,480.00	7,730.00	31,897.56	
1534	1133	QUISPE DANIEL ROSA ELVIRA	06063970	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1984	STB	12	1,148.91	15.70	1,164.61	113.90	141.00		1,000.00	188.95	1,608.46	19,301.52	20,301.52	540.00	1,250.00	6,480.00	7,730.00	28,031.52	
1535	1134	QUISPE VASQUEZ GREGORIA	07587561	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0015	01/06/1990	STC	12	1,121.87	10.70	1,132.57	110.77	141.00		1,000.00	548.65	1,932.99	23,195.88	24,195.88	540.00	1,250.00	6,480.00	7,730.00	31,925.88	
1536	1135	RAA RETAMOSO MARINA GRACIELA	25681676	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1983	STB	12	1,126.36	15.70	1,142.06	111.69	141.00		1,000.00	488.20	1,882.95	22,595.40	23,595.40	540.00	1,250.00	6,480.00	7,730.00	31,325.40	
1537	1136	RAFAEL SEBASTIAN ESPERANZA	09978540	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	561.54	1,892.14	22,705.68	23,705.68	540.00	1,250.00	6,480.00	7,730.00	31,435.68	
1538	1137	RAMON GARAY SUNILDA	15289562	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	573.43	1,904.03	22,848.36	23,848.36	540.00	1,250.00	6,480.00	7,730.00	31,578.36	
1539	1138	RAMOS BOLIVAR MAURITA	09229234	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/09/1988	STC	12	1,126.66	10.70	1,137.36	111.23	141.00		1,000.00	572.43	1,962.02	23,544.24	24,544.24	540.00	1,250.00	6,480.00	7,730.00	32,274.24	
1540	1139	RAMOS CORDOVA ANTONIA ROSA	09417196	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/07/1990	STC	12	1,101.32	10.70	1,112.02	108.76	141.00		1,000.00	573.43	1,935.21	23,222.52	24,222.52	540.00	1,250.00	6,480.00	7,730.00	31,952.52	
1541	1140	REYNOZO TORRES YANET GLORIA	08945345	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1987	STC	12	1,101.00	10.70	1,111.70	108.72	141.00		1,000.00	572.43	1,933.85	23,206.20	24,206.20	540.00	1,250.00	6,480.00	7,730.00	31,936.20	
1542	1141	RIOS TELLO MARLENY	09701096	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1991	STC	12	1,100.28	10.70	1,110.98	108.65	141.00		1,000.00	538.76	1,899.39	22,792.68	23,792.68	540.00	1,250.00	6,480.00	7,730.00	31,522.68	
1543	1142	RIVAS MIRANDA DE AMUY ELSA EMPERATRIZ	25981156	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	16/10/1981	STB	12	1,121.32	15.70	1,137.02	111.20	141.00		1,000.00	573.43	1,962.65	23,551.80	24,551.80	540.00	1,250.00	6,480.00	7,730.00	32,281.80	
1544	1143	ROCCA TOLEDO ROSARIO LILY	07005332	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/11/1983	STC	12	1,150.29	10.70	1,160.99	113.54	141.00		1,000.00	0.00	1,415.53	16,986.36	17,986.36	540.00	1,250.00	6,480.00	7,730.00	25,716.36	
1545	1144	ROJAS MACHUCA BERNA	08313673	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	STC	12	1,099.13	10.70	1,109.83	108.54	141.00		1,000.00	574.43	1,933.80	23,205.60	24,205.60	540.00	1,250.00	6,480.00	7,730.00	31,935.60	
1546	1145	ROMERO ARTEAGA DE BAUTISTA GLENDA ISIDORA	09599967	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	15/11/1983	STC	12	1,115.11	10.70	1,125.81	110.10	141.00		1,000.00	483.31	1,860.22	22,322.64	23,322.64	540.00	1,250.00	6,480.00	7,730.00	31,052.64	
1547	1146	ROMERO LOPEZ MARGARITA FLORINDA	25514986	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	437.75	1,768.35	21,220.20	22,220.20	540.00	1,250.00	6,480.00	7,730.00	29,950.20	
1548	1147	ROMERO PADILLA TANIA YOLANDA	09555606	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/11/2005	STC	12	1,089.08	10.70	1,099.78	107.56	141.00		1,000.00	549.65	1,897.99	22,775.88	23,775.88	540.00	1,250.00	6,480.00	7,730.00	31,505.88	
1549	1148	ROMERO RAMIREZ TERESA ROSA	07073212	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	217.73	1,548.33	18,579.96	19,579.96	540.00	1,250.00	6,480.00	7,730.00	27,309.96	
1550	1149	SAAVEDRA MEDINA SEVERINA FELICITA	07344061	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1982	STB	12	1,125.99	15.70	1,141.69	111.66	141.00		1,000.00	573.43	1,967.78	23,613.36	24,613.36	540.00	1,250.00	6,480.00	7,730.00	32,343.36	
1551	1150	SAAVEDRA NUÑEZ MARIA EXCELIS	08892914	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/12/1987	STC	12	1,083.48	10.70	1,094.18	107.01	141.00		1,000.00	0.00	1,342.19	16,106.28	17,106.28	540.00	1,250.00	6,480.00	7,730.00	24,836.28	
1552	1151	SALAZAR ALVARADO DE CHAVEZ MARTHA RUTH	06087036	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1983	STC	12	1,108.14	10.70	1,118.84	109.42	141.00		1,000.00	538.76	1,908.02	22,896.24	23,896.24	540.00	1,250.00	6,480.00	7,730.00	31,626.24	
1553	1152	SALAZAR RUBIO NELLY	16587926	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	03/05/2009	STC	12	1,150.14	10.70	1,160.84	113.53	141.00		1,000.00	296.96	1,717.33	20,547.96	21,547.96	540.00	1,250.00	6,480.00	7,730.00	29,277.96	
1554	1153	SALAZAR VERA MARIA DOLORES	08537757	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/09/1983	STB	12	1,126.00	15.70	1,141.70	111.66	141.00		1,000.00	0.00	1,394.36	16,732.32	17,732.32	540.00	1,250.00	6,480.00	7,730.00	25,462.32	
1555	1154	SANCHEZ ALCALA MARGARITA ELSA	10256987	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/1980	STA	12	1,130.03	20.70	1,150.73	112.54	141.00		1,000.00	515.98	1,920.25	23,043.00	24,043.00	540.00	1,250.00	6,480.00	7,730.00	31,773.00	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B° INEN

OFICINA GENERAL DE ADMINISTRACIÓN

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
002 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO:
UNIDAD EJECUTORA:
FUENTE DE FINANC.:

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
002 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS DIRECTAMENTE RECAUDADOS

1556	1155	SANCHEZ FERNANDEZ MARITZA	09801446	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	16/08/1988	STC	12	1,126.16	10.70	1,136.86	111.18	141.00		1,000.00	0.00	1,389.04	16,668.48	17,668.48	540.00	1,250.00	6,480.00	7,730.00	25,398.48	
1557	1156	SANCHEZ GAMARRA MARIA CRISTINA	07481117	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	437.75	1,768.35	21,220.20	22,220.20	540.00	1,250.00	6,480.00	7,730.00	29,950.20	
1558	1157	SANCHEZ HERNANDEZ MARTA	08513426	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	15/11/1983	STB	12	1,119.01	15.70	1,134.71	110.97	141.00		1,000.00	0.00	1,386.68	16,640.16	17,640.16	540.00	1,250.00	6,480.00	7,730.00	25,370.16	
1559	1158	SANCHEZ MENDOZA MARTINA FLORENCIA	08335336	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/1990	STC	12	1,120.83	10.70	1,131.53	110.66	141.00		1,000.00	538.76	1,921.95	23,063.40	24,063.40	540.00	1,250.00	6,480.00	7,730.00	31,793.40	
1560	1159	SANCHEZ OCHOA DE NOLE DOMITILA	06918241	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1983	STC	12	1,148.88	10.70	1,159.59	113.41	141.00		1,000.00	549.65	1,963.65	23,563.80	24,563.80	540.00	1,250.00	6,480.00	7,730.00	32,293.80	
1561	1160	SANCHEZ VILLARREAL ROSA AGUSTINA	31625027	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	502.09	1,832.69	21,992.28	22,992.28	540.00	1,250.00	6,480.00	7,730.00	30,722.28	
1562	1161	SANTA CRUZ RODAS ALEJANDRINA	08183951	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/06/1990	STC	12	1,124.87	10.70	1,135.57	111.06	141.00		1,000.00	573.43	1,961.06	23,532.71	24,532.72	540.00	1,250.00	6,480.00	7,730.00	32,262.72	
1563	1162	SILVA ALTAMIRANO DE ZEA FELICITAS	10336500	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	538.76	1,869.36	22,432.32	23,432.32	540.00	1,250.00	6,480.00	7,730.00	31,162.32	
1564	1163	SOTOMAYOR QUISPE YOLANDA MARIA	07970478	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-2-6	1235-0064	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	437.75	1,768.35	21,220.20	22,220.20	540.00	1,250.00	6,480.00	7,730.00	29,950.20	
1565	1164	SUAREZ AREVALO ALICIA JANET	10016164	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	442.64	1,773.24	21,278.88	22,278.88	540.00	1,250.00	6,480.00	7,730.00	30,008.88	
1566	1165	SUAREZ ELIAS DE SOSA YANET MARINA	09260403	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/08/1998	STC	12	1,089.07	10.70	1,099.77	107.56	141.00		1,000.00	571.43	1,919.76	23,037.12	24,037.12	540.00	1,250.00	6,480.00	7,730.00	31,767.12	
1567	1166	SURCO URBANO CARMEN ROSA	08333787	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	15/11/1983	STC	12	1,134.76	10.70	1,145.46	112.08	141.00		1,000.00	437.75	1,836.24	22,034.88	23,034.88	540.00	1,250.00	6,480.00	7,730.00	30,764.88	
1568	1167	TELLO LAGUNA ROCIO	10081478	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/07/2012	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	506.09	1,836.69	22,040.28	23,040.28	540.00	1,250.00	6,480.00	7,730.00	30,770.28	
1569	1168	TENAZOA TRAUCO UVIA	06005552	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	01/12/1988	STC	12	1,102.13	10.70	1,112.83	108.83	141.00		1,000.00	0.00	1,362.66	16,351.92	17,351.92	540.00	1,250.00	6,480.00	7,730.00	25,081.92	
1570	1169	TORIBIO ESPIRITU LOURDES	07135918	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/1986	STC	12	1,137.09	10.70	1,147.79	112.25	141.00		1,000.00	0.00	1,401.04	16,812.48	17,812.48	540.00	1,250.00	6,480.00	7,730.00	25,542.48	
1571	1170	TOVAR RUIZ RITA VICTORIA	09024074	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/2009	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	460.53	1,791.13	21,493.56	22,493.56	540.00	1,250.00	6,480.00	7,730.00	30,223.56	
1572	1171	UZATEGUI MEZA MARITA LISSEL	09135961	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	0.00	1,330.60	15,967.20	16,967.20	540.00	1,250.00	6,480.00	7,730.00	24,697.20	
1573	1172	VALDIVIESO RODRIGUEZ DE LAVADO HAYDEE LEO	08886639	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0064	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	573.43	1,904.03	22,848.36	23,848.36	540.00	1,250.00	6,480.00	7,730.00	31,578.36	
1574	1173	VELIZ DAMIAN JOSE LUIS	08444213	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	11/01/1983	STC	12	1,138.00	10.70	1,148.70	112.34	141.00		1,000.00	573.43	1,975.47	23,705.64	24,705.64	540.00	1,250.00	6,480.00	7,730.00	32,435.64	
1575	1174	VERA DE UGARTE MARTHA	25692172	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	15/07/2010	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	573.43	1,904.03	22,848.36	23,848.36	540.00	1,250.00	6,480.00	7,730.00	31,578.36	
1576	1175	VERDE DELGADO CLARA ELENA	08106768	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0062	01/08/1976	STA	12	1,159.98	20.70	1,180.68	115.47	141.00		1,000.00	254.40	1,691.55	20,298.60	21,298.60	540.00	1,250.00	6,480.00	7,730.00	29,028.60	
1577	1176	VICENTE MAURIOLA HENRY BRADLEY	10706684	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/07/2008	STC	12	1,075.92	10.70	1,086.62	106.27	141.00		1,000.00	549.65	1,883.54	22,602.48	23,602.48	540.00	1,250.00	6,480.00	7,730.00	31,332.48	
1578	1177	VILLAVICENCIO ESPINOZA RUTH ESMERALDA	10188077	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0026	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	254.40	1,585.00	19,020.00	20,020.00	540.00	1,250.00	6,480.00	7,730.00	27,750.00	
1579	1178	WU HUACHIN LOURDES IRIS	08432969	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	572.43	1,903.03	22,836.36	23,836.36	540.00	1,250.00	6,480.00	7,730.00	31,566.36	
1580	1179	YAULI PARIONA MARTHA ANTONIA	10035367	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/12/2000	STC	12	1,026.65	10.70	1,037.35	101.45	141.00		1,000.00	0.00	1,279.80	15,357.60	16,357.60	540.00	1,250.00	6,480.00	7,730.00	24,087.60	
1581	1180	ZAPATA VALLADOLID CHARITO MONSERRATE	08050176	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0061	01/08/1988	STC	12	1,138.44	10.70	1,149.14	112.39	141.00		1,000.00	573.43	1,974.96	23,699.52	24,699.52	540.00	1,250.00	6,480.00	7,730.00	32,429.52	
1582	1181	ZAVALA TORRES JESUS MAGDALENA	15389480	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0026	01/11/1983	STC	12	1,152.94	10.70	1,163.64	113.80	141.00		1,000.00	0.00	1,418.44	17,021.28	18,021.28	540.00	1,250.00	6,480.00	7,730.00	25,751.28	
1583	1182	ZEGARRA LUNA NANCY ROSARIO	08385052	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0066	01/12/1988	STC	12	1,102.13	10.70	1,112.83	108.83	141.00		1,000.00	0.00	1,362.66	16,351.92	17,351.92	540.00	1,250.00	6,480.00	7,730.00	25,081.92	
1584	1183	ZEVALLOS RODRIGUEZ MARIA LUPE	08960151	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/11/1983	STB	12	1,142.19	15.70	1,157.89	113.24	141.00		1,000.00	364.41	1,776.54	21,318.48	22,318.48	540.00	1,250.00	6,480.00	7,730.00	30,048.48	
1585	1184	ZUÑIGA ALARCON FRANCISCO	10751232	TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6	1235-0063	01/05/2011	STC	12	1,072.92	10.70	1,083.62	105.98	141.00		1,000.00	437.75	1,768.35	21,220.20	22,220.20	540.00	1,250.00	6,480.00	7,730.00	29,950.20	
1586		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
1587		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
1588		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
1589		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
1590		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
1591		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
1592		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
1593		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
1594		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

OFICINA GENERAL DE ADMINISTRACIÓN - INEN

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
681 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 681 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

[redacted]

35	1595		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
36	1596		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
37	1597		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
38	1598		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
39	1599		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
40	1600		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
41	1601		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
42	1602		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
43	1603		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
44	1604		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STC	12															0.00	0.00	0.00	[illegible]
45	1605		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
46	1606		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
47	1607		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
48	1608		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
49	1609		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
50	1610		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
51	1611		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
52	1612		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
53	1613		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
54	1614		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
55	1615		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
56	1616		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
57	1617		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
58	1618		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
59	1619		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
60	1620		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
61	1621		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
62	1622		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
63	1623		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
64	1624		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
65	1625		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
66	1626		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
67	1627		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
68	1628		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
69	1629		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
70	1630		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
71	1631		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
72	1632		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
73	1633		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12																		

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B°

OFICINA GENERAL DE ADMINISTRACIÓN

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO:
UNIDAD EJECUTORA :
FUENTE DE FINANC.:

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS DIRECTAMENTE RECAUDADOS

4	1634		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
5	1635		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
6	1636		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
7	1637		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
8	1638		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
9	1639		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
0	1640		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
1	1641		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
2	1642		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
3	1643		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
4	1644		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
5	1645		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
6	1646		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
7	1647		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
8	1648		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
9	1649		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
0	1650		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
1	1651		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
2	1652		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
3	1653		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
4	1654		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
5	1655		PREVISTA		TÉCNICO/A EN ENFERMERÍA	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	[illegible]
6	1656		PREVISTA		TÉCNICO/A ADMINISTRATIVO	SP-AP	136-5-6-1-6			STF	12															0.00	0.00	0.00	
7	1657	1185	ADAUTO DIAZ DE ANDONAIRE BELINDA	06111791	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/01/1988	SAB	12	1,113.83	3.10	1,116.93	109.24	141.00		1,000.00	518.36	1,885.53	22,626.36	23,626.36	540.00	1,250.00	6,480.00	7,730.00	31,356.36	
8	1658	1186	ANTON SILVA MARIA ZAIDA	06102891	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SAB	12	1,113.83	3.10	1,116.93	109.24	141.00		1,000.00	518.36	1,885.53	22,626.36	23,626.36	540.00	1,250.00	6,480.00	7,730.00	31,356.36	
9	1659	1187	ARENAS OSORIO MARIA	08300340	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SAB	12	1,115.43	3.10	1,118.53	109.39	141.00		1,000.00	529.93	1,898.85	22,786.20	23,786.20	540.00	1,250.00	6,480.00	7,730.00	31,516.20	
0	1660	1188	BALDEON CAIRO BLANCA GABRIELA	08964654	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0066	16/08/1988	SAB	12	1,091.41	3.10	1,094.51	107.04	141.00		1,000.00	529.93	1,872.48	22,469.76	23,469.76	540.00	1,250.00	6,480.00	7,730.00	31,199.76	
1	1661	1189	BAUTISTA YSAQUIPE SONIA	08676472	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1991	SAB	12	1,089.55	3.10	1,092.65	106.86	141.00		1,000.00	437.37	1,777.88	21,334.56	22,334.56	540.00	1,250.00	6,480.00	7,730.00	30,064.56	
2	1662	1190	BUSTILLOS PUMA CONCEPCION FLOR	09293922	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0062	04/12/1990	SAB	12	1,086.55	3.10	1,089.65	106.57	141.00		1,000.00	0.00	1,337.22	16,046.64	17,046.64	540.00	1,250.00	6,480.00	7,730.00	24,776.64	
3	1663	1191	CANOAPAZA BRUNA OLGA VICTORIA	06544466	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SAB	12	1,115.43	3.10	1,118.53	109.39	141.00		1,000.00	553.07	1,921.99	23,063.88	24,063.88	540.00	1,250.00	6,480.00	7,730.00	31,793.88	
4	1664	1192	CARDENAS ROJAS IRMA LUZ	10519539	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0061	01/11/2000	SAB	12	1,005.63	3.10	1,008.73	98.65	141.00		1,000.00	576.21	1,824.59	21,895.08	22,895.08	540.00	1,250.00	6,480.00	7,730.00	30,625.08	
5	1665	1193	CARHUAS UMAYLLA ILDA	10043169	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0066	16/08/1988	SAB	12	1,090.04	3.10	1,093.14	106.91	141.00		1,000.00	518.36	1,859.41	22,312.92	23,312.92	540.00	1,250.00	6,480.00	7,730.00	31,042.92	
6	1666	1194	CASAFRANCA MARQUEZ VICTORIA ELVIRA	06085395	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0062	16/08/1988	SAB	12	1,086.55	3.10	1,089.65	106.57	141.00		1,000.00	0.00	1,337.22	16,046.64	17,046.64	540.00	1,250.00	6,480.00	7,730.00	24,776.64	
7	1667	1195	DAVILA TORRES ROSA FELICITA	09493789	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	15/07/2010	SAB	12	1,049.30	3.10	1,052.40	102.92	141.00		1,000.00	472.08	1,768.40	21,220.80	22,220.80	540.00	1,250.00	6,480.00	7,730.00	29,950.80	
8	1668	1196	DE LA TORRE SANTI JUSTA JULIA	09266418	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0066	01/06/1990	SAB	12	1,113.58	3.10	1,116.68	109.21	141.00		1,000.00	506.79	1,873.68	22,484.16	23,484.16	540.00	1,250.00	6,480.00	7,730.00	31,214.16	
9	1669	1197	DIAZ VILCA MARIA JESUS	09259075	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/04/1997	SAB	12	1,061.60	3.10	1,064.70	104.13	141.00		1,000.00	553.07	1,862.90	22,354.80	23,354.80	540.00	1,250.00	6,480.00	7,730.00	31,084.80	
0	1670	1198	DURAND CONCEPCION ADA ROSA AUDELIA	27165005	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1987	SAB	12	1,086.55	3.10	1,089.65	106.57	141.00		1,000.00	101.84	1,439.06	17,268.72	18,268.72	540.00	1,250.00	6,480.00	7,730.00	25,998.72	
1	1671	1199	FLORES VILLEGAS LUZ FRANCISCA	08965560	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0062	15/10/2007	SAB	12	1,068.06	3.10	1,071.16	104.76	141.00		1,000.00	553.07	1,869.99	22,439.88	23,439.88	540.00	1,250.00	6,480.00	7,730.00	31,169.88	
2	1672	1200	FUENTES OPORTO MARIA DEL ROSARIO	08993134	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0062	16/08/1988	SAB	12	1,115.43	3.10	1,118.53	109.39	141.00		1,000.00	0.00	1,368.92	16,427.04	17,427.04	540.00	1,250.00	6,480.00	7,730.00	25,157.04	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPD-INEN

OFICINA DE RECURSOS HUMANOS - VºBº - INEN

OFICINA GENERAL DE ADMINISTRACION - INEN

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
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RECURSOS DIRECTAMENTE RECAUDADOS

PRESUPUESTO ANALITICO DE PERSONAL - APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

[redacted]

73	1673	1201	GARCIA BUENO FLOR ELIZABETH	07712985	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0013	01/12/1987	SAB	12	1,116.83	3.10	1,119.93	109.53	141.00		1,000.00	529.93	1,900.39	22,804.68	23,804.68	540.00	1,250.00	6,480.00	7,730.00	31,534.68	
74	1674	1202	GASPAR SANCHEZ MARTINA DOMINGA	08385233	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SAB	12	1,110.10	3.10	1,113.20	108.87	141.00		1,000.00	553.07	1,916.14	22,993.68	23,993.68	540.00	1,250.00	6,480.00	7,730.00	31,723.68	
75	1675	1203	GILBONID ROJAS YOLANDA ESTHER	06562789	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SAB	12	1,090.03	3.10	1,093.13	106.91	141.00		1,000.00	529.93	1,870.97	22,451.64	23,451.64	540.00	1,250.00	6,480.00	7,730.00	31,181.64	
76	1676	1204	GOMEZ ARAINDIA LUIS ARTURO	06229085	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0061	16/08/1988	SAD	12	1,098.78	3.10	1,101.88	107.76	141.00		1,000.00	518.36	1,869.00	22,428.00	23,428.00	540.00	1,250.00	6,480.00	7,730.00	31,158.00	
77	1677	1205	GUTIERREZ ESPINOZA MELBA RUPERTA	07783018	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SAB	12	1,110.10	3.10	1,113.20	108.87	141.00		1,000.00	437.37	1,800.44	21,605.28	22,605.28	540.00	1,250.00	6,480.00	7,730.00	30,335.28	
78	1678	1206	HERNANDEZ LUJAN ELIZABETH JESUS	21424171	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0062	01/07/1990	SAB	12	1,090.59	3.10	1,093.69	106.96	141.00		1,000.00	171.26	1,512.91	18,154.92	19,154.92	540.00	1,250.00	6,480.00	7,730.00	26,884.92	
79	1679	1207	HUACRE CRUZ MARIA ISABEL	06880939	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0062	01/12/1988	SAB	12	1,115.43	3.10	1,118.53	109.39	141.00		1,000.00	0.00	1,368.92	16,427.04	17,427.04	540.00	1,250.00	6,480.00	7,730.00	25,157.04	
80	1680	1208	INFANTE GUEVARA GUDERIO	10520262	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SAB	12	1,110.10	3.10	1,113.20	108.87	141.00		1,000.00	0.00	1,363.07	16,356.84	17,356.84	540.00	1,250.00	6,480.00	7,730.00	25,086.84	
81	1681	1209	JAHUIRA HUANCCO MARIA	25632312	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	16/08/1988	SAB	12	1,089.55	3.10	1,092.65	106.86	141.00		1,000.00	553.07	1,893.58	22,722.96	23,722.96	540.00	1,250.00	6,480.00	7,730.00	31,452.96	
82	1682	1210	JIMENEZ VENTOCILLA ANATOLIA ELEODORA	08891093	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0062	01/12/1988	SAB	12	1,086.55	3.10	1,089.65	106.57	141.00		1,000.00	240.68	1,577.90	18,934.80	19,934.80	540.00	1,250.00	6,480.00	7,730.00	27,664.80	
83	1683	1211	LAVADO QUICAÑA MARTHA LUZ	08577830	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0066	16/08/1988	SAB	12	1,115.43	3.10	1,118.53	109.39	141.00		1,000.00	414.23	1,783.15	21,397.80	22,397.80	540.00	1,250.00	6,480.00	7,730.00	30,127.80	
84	1684	1212	MACHA MUNIVE LUCIA BLANCA	19907887	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	16/08/1988	SAB	12	1,115.43	3.10	1,118.53	109.39	141.00		1,000.00	553.07	1,921.89	23,063.88	24,063.88	540.00	1,250.00	6,480.00	7,730.00	31,793.88	
85	1685	1213	MAMANI CONDORI CELIA	25608035	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0064	01/12/1988	SAB	12	1,090.59	3.10	1,093.69	106.96	141.00		1,000.00	414.23	1,755.88	21,070.56	22,070.56	540.00	1,250.00	6,480.00	7,730.00	29,800.56	
86	1686	1214	MARCELO CARHUAVILCA MARIELA ELENA	07498856	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/01/2006	SAB	12	1,071.06	3.10	1,074.16	105.05	141.00		1,000.00	529.93	1,850.14	22,201.68	23,201.68	540.00	1,250.00	6,480.00	7,730.00	30,931.68	
87	1687	1215	MARTINEZ ARRIETA FLOR AMERICA	09357923	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/2000	SAB	12	1,005.63	3.10	1,008.73	98.65	141.00		1,000.00	553.07	1,801.45	21,617.40	22,617.40	540.00	1,250.00	6,480.00	7,730.00	30,347.40	
88	1688	1216	MENDOZA CANTORIN YOLANDA	07051147	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	16/08/1988	SAB	12	1,091.40	3.10	1,094.50	107.04	141.00		1,000.00	553.07	1,895.61	22,747.32	23,747.32	540.00	1,250.00	6,480.00	7,730.00	31,477.32	
89	1689	1217	MIO SUAREZ CARMEN ROSA	08814776	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0057	01/12/1988	SAB	12	1,114.79	3.10	1,117.89	109.33	141.00		1,000.00	240.68	1,608.90	19,306.80	20,306.80	540.00	1,250.00	6,480.00	7,730.00	28,096.80	
90	1690	1218	NUÑEZ ROMERO GLORIA JESUS	25741117	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SAC	12	1,107.42	3.10	1,110.52	108.61	141.00		1,000.00	553.07	1,913.20	22,958.40	23,958.40	540.00	1,250.00	6,480.00	7,730.00	31,688.40	
91	1691	1219	PACHECO SANCHEZ ANA CECILIA	09703452	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/01/2006	SAB	12	1,071.06	3.10	1,074.16	105.05	141.00		1,000.00	529.93	1,850.14	22,201.68	23,201.68	540.00	1,250.00	6,480.00	7,730.00	30,931.68	
92	1692	1220	PEREZ HIPOLITO ESMERALDA	06100570	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0062	01/12/1999	SAB	12	1,008.63	3.10	1,011.73	98.95	141.00		1,000.00	0.00	1,251.68	15,020.16	16,020.16	540.00	1,250.00	6,480.00	7,730.00	23,750.16	
93	1693	1221	RAMIREZ CARHUAS SALOME	09726056	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0062	16/08/1988	SAB	12	1,110.10	3.10	1,113.20	108.87	141.00		1,000.00	0.00	1,363.07	16,356.84	17,356.84	540.00	1,250.00	6,480.00	7,730.00	25,086.84	
94	1694	1222	RAMIREZ SANCHEZ CARMEN ROSA	08720676	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/11/2005	SAB	12	1,068.06	3.10	1,071.16	104.76	141.00		1,000.00	553.07	1,869.99	22,439.88	23,439.88	540.00	1,250.00	6,480.00	7,730.00	31,169.88	
95	1695	1223	RAMOS CAMAC ANA MARIA	09121844	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/06/1990	SAB	12	1,091.40	3.10	1,094.50	107.04	141.00		1,000.00	437.37	1,779.91	21,358.92	22,358.92	540.00	1,250.00	6,480.00	7,730.00	30,088.92	
96	1696	1224	RENGIFO TORREJON GLADYS	00803681	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	16/08/1988	SAB	12	1,115.43	3.10	1,118.53	109.39	141.00		1,000.00	437.37	1,806.29	21,675.48	22,675.48	540.00	1,250.00	6,480.00	7,730.00	30,405.48	
97	1697	1225	SANTA CRUZ MENDOZA BERTHA YSABEL	08991759	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	16/08/1988	SAB	12	1,115.43	3.10	1,118.53	109.39	141.00		1,000.00	136.55	1,505.47	18,065.64	19,065.64	540.00	1,250.00	6,480.00	7,730.00	26,795.64	
98	1698	1226	SARAVIA PEREZ ROSA ELVIRA	09220027	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	16/08/1988	SAB	12	1,086.55	3.10	1,089.65	106.57	141.00		1,000.00	541.50	1,878.72	22,544.64	23,544.64	540.00	1,250.00	6,480.00	7,730.00	31,274.64	
99	1699	1227	SOLORZANO PORRAS YENNY ELSA	09680479	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/11/2005	SAB	12	1,071.06	3.10	1,074.16	105.05	141.00		1,000.00	495.22	1,815.43	21,785.16	22,785.16	540.00	1,250.00	6,480.00	7,730.00	30,515.16	
100	1700	1228	SONCCO RODRIGUEZ GRICELDA	08339294	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SAB	12	1,091.40	3.10	1,094.50	107.04	141.00		1,000.00	495.22	1,837.76	22,053.12	23,053.12	540.00	1,250.00	6,480.00	7,730.00	30,783.12	
101	1701	1229	TABOADA GOMEZ DELSI CARLOTA	10095372	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/11/2005	SAB	12	1,071.06	3.10	1,074.16	105.05	141.00		1,000.00	448.94	1,769.15	21,229.80	22,229.80	540.00	1,250.00	6,480.00	7,730.00	29,959.80	
102	1702	1230	TITO GAMIO TOMAS RUFINO	08983149	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1991	SAB	12	1,086.55	3.10	1,089.65	106.57	141.00		1,000.00	495.22	1,832.44	21,989.28	22,989.28	540.00	1,250.00	6,480.00	7,730.00	30,719.28	
103	1703	1231	TRUJILLO QUIÑONES FRANCO ANTONIO	09701111	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	16/08/1988	SAB	12	1,110.11	3.10	1,113.21	108.87	141.00		1,000.00	0.00	1,363.08	16,356.96	17,356.96	540.00	1,250.00	6,480.00	7,730.00	25,086.96	
104	1704	1232	VALENZUELA GARCIA LUZ GUISELLA	08499666	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0061	01/12/1987	SAB	12	1,115.44	3.10	1,118.54	109.39	141.00		1,000.00	506.79	1,875.72	22,508.64	23,508.64	540.00	1,250.00	6,480.00	7,730.00	31,238.64	
105	1705	1233	VEGA TINEO YOHN FRANCISCO	09601886	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SAD	12	1,074.58	3.10	1,077.68	105.40	141.00		1,000.00	0.00	1,324.08	15,888.96	16,888.96	540.00	1,250.00	6,480.00	7,730.00	24,618.96	
106	1706	1234	VERGARA LEON NORMA LUZ	09548543	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/01/2006	SAB	12	1,071.06	3.10	1,074.16	105.05	141.00		1,000.00	414.23	1,734.44	20,813.28	21,813.28	540.00	1,250.00	6,480.00	7,730.00	29,543.28	
107	1707	1235	VILCA NUÑEZ ESTEFANIA CECILIA	07220165	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0062	01/08/1988	SAB	12	1,091.40	3.10	1,094.50	107.04	141.00		1,000.00	0.00	1,342.54	16,110.48	17,110.48	540.00	1,250.00	6,480.00	7,730.00	24,840.48	
108	1708	1236	VILLARROEL POCCO LILIA BENEDICTA	06209709	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/06/1990	SAB	12	1,133.68	3.10	1,136.78	111.18	141.00		1,000.00	472.08	1,861.04	22,332.48	23,332.48	540.00	1,250.00	6,480.00	7,730.00	31,062.48	
109	1709	1237	VILLARROEL POCCO PILAR	06268559	AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063	01/12/1988	SAB	12	1,091.40	3.10	1,094.50	107.04	141.00		1,000.00	472.08	1,814.62	21,775.44	22,775.44	540.00	1,250.00	6,480.00	7,730.00	30,505.44	
110	1730		PREVISTA (RODAS RAMOS JOSE LUIS)		AUXILIAR ASISTENCIAL	SP-AP	136-5-6-1-6	1235-0063		SAB										0.00	0.00	0.00			0.00	0.00	0.00	[illegible]
	042	503	SUB TOTAL									579,725.51	25,561.28	605,286.71	59,034.29	121,679.00	3,802.17	503,000.00	242,870.29	1,032,572.46	12,392,069.55	12,895,069.55	264,600.00	612,500.00	3,175,200.00	3,787,700.00	16,682,769.55	

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B° Firma

OFICINA GENERAL DE ADMINISTRACION Firma

11 - SALUD

136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013
NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS ORDINARIOS

	1710	1237	SUB TOTAL										1,661,508.88	42,676.23	1,704,185.11	166,186.56	294,876.00	246,655.59	1,237,000.00	353,964.38	2,765,867.64	33,190,411.68	34,427,411.68	590,944.89	1,345,000.00	7,091,338.68	8,436,338.68	42,863,750.36	
			MEDICOS RESIDENTES	62																46,066.12	46,066.12	552,793.44	552,793.44		77,500.00	0.00	77,500.00	630,293.44	
			DESTACADOS	14																3,816.24	3,816.24	45,794.88	45,794.88		17,500.00	0.00	17,500.00	63,294.88	
													0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,882.36	598,588.32	598,588.32	0.00	0.00	49,882.36	95,000.00	693,588.32	
													1,661,508.88	42,676.23	1,704,185.11	166,186.56	294,876.00	246,655.59	1,237,000.00	353,964.38	2,815,750.00	33,789,000.00	35,026,000.00	590,944.89	1,345,000.00	7,141,221.04	8,531,338.68	43,557,338.68	

		1	CASTRO MUJICA MARIA DEL CARMEN	42363071	MED. RESIDENTE 2DO AÑO			1235-0062	01/06/2010	MC-1	12	3,068.03		3,068.03	276.12			1,000.00	718.96	4,063.11	48,757.32	49,757.32		1,250.00	0.00	1,250.00	51,007.32	
		2	FUENTES RIVERA CARMELO PAOLA	41515100	MED. RESIDENTE 2DO AÑO			1235-0062	01/06/2010	MC-1	12	3,068.03		3,068.03	276.12			1,000.00	718.96	4,063.11	48,757.32	49,757.32		1,250.00	0.00	1,250.00	51,007.32	
		3	TEJADA SILVA CLAUDIA PAMELA	43122485	MED. RESIDENTE 1ER AÑO			1235-0062	01/07/2011	MC-1	12	3,068.03		3,068.03	276.12			1,000.00	718.96	4,063.11	48,757.32	49,757.32		1,250.00	0.00	1,250.00	51,007.32	
		4	VALER BENAVIDES JESUS ALBERTO	41054076	MED. RESIDENTE 1ER AÑO			1235-0062	01/07/2011	MC-1	12	3,068.03		3,068.03	276.12			1,000.00	718.96	4,063.11	48,757.32	49,757.32		1,250.00	0.00	1,250.00	51,007.32	
			SUB TOTAL									12,272.12	0.00	12,272.12	1,104.48	0.00	0.00	4,000.00	2,875.84	16,252.44	195,029.28	199,029.28	0.00	5,000.00	0.00	5,000.00	204,029.28	
			INTERNOS																										
		1	*PREVISION 000099		INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		2	ALCEDO ASCENCIOS GRIZEL SAMI	46158437	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		3	ALEJO LUNA KARINA MABEL	44075468	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		4	ALFEREZ ANDIA JESSICA VIVIANE	46378548	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		5	AMORIN OCAMPO MILAGROS	46064859	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		6	ARGUELLES ROCHA ROCIO JIMENA	45195088	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		7	BEJARANO CACHO ALVARADO RAMIRO	46311798	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		8	CALIZAYA GALLEGOS CARLO ANDRE	46423899	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		9	CHICMANA CURAY KEVIN JAIR	45660999	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		10	CHINCHA DULANTO SALLY SAMANTA	43459415	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		11	GAMARRA DELGADO LUIS CESAR	70006800	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		12	GONZALES URRIAGA LEO ANDRE	45288270	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		13	IARA CHAVEZ KATHERINE FABIOLA	45144347	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		14	LUJAN PAREDES SILVIO AUGUSTO	46213039	INTERNO - MEDICINA HUMANA			1235-0062	01/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		15	MARIN RODRIGUEZ KATHERINE	45448317	INTERNO - MEDICINA HUMANA			1235-0062	02/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		16	MONSALVE NIETO JOANA BEATRIZ	46140889	INTERNO - MEDICINA HUMANA			1235-0062	03/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		17	OBLITAS VASQUEZ HARLEIN JEANCARLO	44752918	INTERNO - MEDICINA HUMANA			1235-0062	04/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		18	ORTIZ GIBAJA RENATO	45432484	INTERNO - MEDICINA HUMANA			1235-0062	05/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		19	POZO GOMERO GABRIELA IVONNE	45136106	INTERNO - MEDICINA HUMANA			1235-0062	06/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		20	PUENTE HUAMANCAJA IRIS MODESTA	45473356	INTERNO - MEDICINA HUMANA			1235-0062	07/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		21	QUISPE ORDOÑEZ MARIESTELLA XIMENA	45835259	INTERNO - MEDICINA HUMANA			1235-0062	08/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		22	SANCHEZ CHAVEZ ANGELA MARIA	44577642	INTERNO - MEDICINA HUMANA			1235-0062	09/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	
		23	SARRIA VARGAS GUSTAVO RENATO	45012226	INTERNO - MEDICINA HUMANA			1235-0062	10/01/2013			400.00		400.00				100.00		400.00	4,800.00	4,900.00			0.00	0.00	4,900.00	

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

OFICINA GENERAL DE ADMINISTRACION - INEN

PIA: 11 - SALUD

PRESUPUESTO ANALITICO DE PERSONAL- APERTURA - CORRESPONDIENTE AL AÑO 2013

NOMINA

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS DIRECTAMENTE RECAUDADOS